# FLORIDA DEPARTMENT OF EDUCATION 2013-2014 SCHOOL IMPROVEMENT PLAN

**School:** 1081 - Dunedin High School

**District**: 52 - Pinellas

Principal: Reuben Hepburn C
SAC Chair: Marge Siemon
Superintendent: Dr. Michael A Grego

School Board Approval Date: 09/08/2013 Last Modified on: 10/28/2013



Pam Stewart, Commissioner Florida Department of Education 325 West Gaines Street Tallahassee, FL 32399

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Phone Number:	727-469-4100		
Web Address:	http://www.dhs.pinellas.k12.fl.us		
Email Address:	1081.principal@pcsb.org		

School Type:	High School			
Alternative:	No			
Charter:	No			
Title I:	No			
Free/Reduced Lunch:	47%			
Minority:	35%			
School Grade History:	2012-13         2011-12         2010-11         2009-10           PENDING         B         B         B			

#### NOTE

#### **Current School Status**

#### **School Information**

#### **School-Level Information**

**School** Dunedin High School

Principal's name Reuben Hepburn C

School Advisory Council chair's name Marge Siemon

# Names and position titles of the School-Based Leadership Team (SBLT)

Name	Title	
Robert Allen	Assistant Principal	
Michael Anderson	Instructional Staff	
Michael Awe	Instructional Staff	
Gail Barrett	Instructional Staff	
Amy Canavan	Instructional Staff	
Michele Diaz	Assistant Principal	
John Eberts	Instructional Staff	
Valencia Gore	Assistant Principal	
Wendy Hutkin	Instructional Staff	
Sharon McDonald	Instructional Staff	
Laura Mudd	Instructional Staff	
Paul Peppers	Instructional Staff	
Steve Plummer	Assistant Principal	
Frederick Schock	Instructional Staff	
Jeff Sellers	Instructional Staff	
Milicent Tibma	School Psychologist	
Shelli August	School Social Worker	
Reuben Hepburn	Principal	
strict-Level Information		

#### **District-Level Information**

**District** Pinellas

Superintendent's name Dr. Michael A Grego

Date of school board approval of SIP 09/08/2013

#### School Advisory Council (SAC)

This section meets the requirements of Section 1114(b)(1), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

#### Describe the membership of the SAC including position titles

The SAC members of Dunedin High School are composed of the principal and an appropriately balanced number of teachers, support staff employees, students, parents, and other business and community citizens who are representative of the ethnic, racial, and economic community served by the school.

Describe the involvement of the SAC in the development of this school improvement plan

The SAC members of Dunedin High School work in collaboration with the school administrator and the SBLT Team to develop the School Improvement Plan. The final draft of the School Improvement Plan is presented to SAC at the first SAC meeting of the school year. During this meeting SAC members review and approve the final document prior to submission to the state. Additionally, SAC will review the School Improvement Plan progress at mid-year, and end of year.

#### Describe the activities of the SAC for the upcoming school year

SAC meets monthly to provide support and advisement to the principal related to the operation of the school. Information and school data is shared with the SAC members to keep them informed related to the school's and students' overall performance. Sharing school-wide data with SAC members allows for the principal and SAC members to make decisions driven by data. This is done to better serve our students, families and community. Also, SAC funds requests by staff members for classroom projects or expenses related to professional development.

# Describe the projected use of school improvement funds and include the amount allocated to each project

The SAC will use it's nearly \$7,000 in funds to support the goals of the SIP. Funds will be allocated to the College enrichment program such ACT, SAT, FCAT and PERT test preparation courses that will take place outside of the regular school day (\$2500), the Back on Track and after school academic support programs (\$2500) and the remaining funds will be used for teacher mini grants aligned the SIP Goals. The SAC will be particularly involved in the College and Career Readiness goals of the SIP.

Verify that your school is in compliance with Section 1001.452, F.S., regarding the establishment duties of the School Advisory Council by selecting one of the boxes below In Compliance

If no, describe the measures being taken to comply with SAC requirements

# **Highly Qualified Staff**

This section meets the requirements of Sections 1114(b)(1)(C) and 1115(c)(1)(E), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

#### **Administrators**

#### # Administrators 5

# Receiving Effective rating or higher (not entered because basis is < 10)

#### **Administrator Information:**

Reuben Hepburn C		
Principal	Years as Administrator: 8	Years at Current School: 4
Credentials	M.Ed. Educational Leadership, Certification	School Principal & Social Studies
Performance Record	Increased reading learning gair learning gains of the lowest 259 has maintained a school grade years.	% in reading by 10%. The school

Michele Diaz		
Asst Principal	Years as Administrator: 2	Years at Current School: 2
Credentials	M.Ed. Leadership K-12 & Elen	nentary Education
Performance Record		ns by 5%. Increased annual % in reading by 10%. The school of a "B" over the past three (3)
Valencia Gore		
Asst Principal	Years as Administrator: 3	Years at Current School: 3
Credentials	Ed. S. Ed. Leadership Sch. Principal & Soc. St.	
Performance Record	<b>5 5</b>	ns by 5%. Increased annual % in reading by 10%. The schoe of a "B" over the past three (3)
Robert Allen		
Asst Principal	Years as Administrator: 16	Years at Current School: 7
Credentials	Ed. S. Ed. Leadership Sch. Principal & Soc. St.	
Performance Record		ns by 5%. Increased annual % in reading by 10%. The schoe of a "B" over the past three (3)
Steve Plummer		
Asst Principal	Years as Administrator: 1	Years at Current School: 1
Credentials	M.Ed. Leadership Business Ed.	
Performance Record		ns by 5%. Increased annual % in reading by 10%. The scho e of a "B" over the past three (3)
structional Coaches		
# Instructional Coaches 1		
# Receiving Effective rating of	or higher (not entered because b	asis is < 10)
Instructional Coach Informat	ion:	

Pamela Faraji			
Part-time / District-based	Years as Coach: 6	Years at Current School: 2	
		rears at Current School. 2	
Areas	Reading/Literacy	Arts 0 40	
Credentials	B.A. English Journalism, L		
Performance Record	learning gains of the lowe	Increased reading learning gains by 5%. Increased annual learning gains of the lowest 25% in reading by 10%. The scho has maintained a school grade of a "B" over the past three (3) years.	
Classroom Teachers			
# of classroom teachers 7	2		
# receiving effective rating	or higher 5, 7%		
# Highly Qualified Teacher	(HQT), as defined in 20 U.S.C	c. <b>§ 7801(23)</b> 99%	
# certified in-field, pursual	nt to Section 1012.2315(2), F.S	5. 71, 99%	
# ESOL endorsed 13, 18%			
# reading endorsed 10, 14	%		
# with advanced degrees 2	27, 38%		
# National Board Certified	5, 7%		
# first-year teachers 3, 4%			
# with 1-5 years of experie	nce 15, 21%		
# with 6-14 years of experi	<b>ence</b> 25, 35%		
# with 15 or more years of	experience 27, 38%		
Education Paraprofessionals			
# of paraprofessionals 12			
# Highly Qualified, as defin	ned in 20 U.S.C. § 6319(c) 12,	100%	
Other Instructional Personne	I		
	el not captured in Administrat lucation Paraprofessionals	ors, Instructional Coaches,	
# receiving effective rating	or higher		
Teacher Recruitment and Ret This section meets the requiremen 6314(b).		7-110, NCLB, codified at 20 U.S.C. §	

The principal is ultimately responsible for recruitment and retention of highly qualified teachers. The strategies for this include:

- -Proactively determining units, needs and potential vacancies
- -Using HR resources to identify potential candidates

- -Creating a climate that is positive and that encourages employees to remain at Dunedin High School
- -Regular meetings with new teachers and mentors
- -Using professional learning to promote a working environment that promotes retention

#### **Teacher Mentoring Program/Plan**

This section meets the requirements of Sections 1114(b)(1)(D) and 1115(c)(1)(F), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

# Describe your school's teacher mentoring program/plan including the rationale for pairings and the planned mentoring activities

All first year teachers and teachers that are new to Dunedin High School have a mentor assigned for the school year. New teachers and mentors are paired based on the department or based on their proximity to each others' classroom. Mentoring includes daily discussions for the first two week, bi-weekly meetings for the first semester, new teacher mentoring meetings once per month with scheduled agenda of items to cover, other individual meetings and discussions are scheduled and/or held as necessary.

#### Multi-Tiered System of Supports (MTSS) / Response to Intervention (Rtl)

This section meets the requirements of Sections 1114(b)(1)(B)(i)-(iv) and 1115(c)(1)(A)-(C), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

# Describe your school's data-based problem-solving processes for the implementation and monitoring of your MTSS and SIP structures to address effectiveness of core instruction, resource allocation (funding and staffing), teacher support systems, and small group and individual student needs

School improvement goals will be identified based on the analysis of school wide data.

Staff members will take a collective approach to review and analyze the school-wide data. After careful analysis of the data, staff members will identify the gaps in performance and apply problem solving strategies to address the identified gaps.

Selected members of the MTSS, staff members, school administrators and the principal will meet to prepare goals for the SIP and action steps to address the gaps in performance. The goals and action steps will then be written into the SIP.

The MTSS team will outline actions for the maintenance of SIP goals in coordination with staff. Based on the needs determined by the analysis of student data the MTSS team will develop a resource map to assist PLC's with guiding instructional and behavioral strategies and interventions.

# What is the function and responsibility of each school-based leadership team member as related to the school's MTSS and the SIP?

The principal's vision for the school serves as the focal point for continuous change and improvement. Reviewing the school-wide data with the administrative team, SBLT Team, department chairs, and staff allows for the entire school staff to provide input as it relates to data driven decisions to address the gaps in performance. The MTSS/SBLT Team is comprised of school administrators, department chairs, school psychologist, school social workers, guidance counselors and the principal. The School Based Leadership Team members reviews the input and suggestions collected by staff members with the intent of developing goals and action steps to be implemented in the SIP.

# Describe the systems in place that the leadership team uses to monitor the fidelity of the school's MTSS and SIP

Selected members of the MTSS/SBLT Team will meet to prepare goals for the SIP with the principal who will bring the drafted SIP to the SAC in September. The MTSS team will outline actions for the maintenance of SIP goals in coordination with staff. Based on the needs determined by the analysis of student data the MTSS team will develop a resource map to assist PLC's with guiding instructional and behavioral strategies and interventions.

Describe the data source(s) and management system(s) used to access and analyze data to monitor the effectiveness of core, supplemental, and intensive supports in reading, mathematics, science, writing, and engagement (e.g., behavior, attendance)

Florida Assessment for Instruction in Reading (FAIR) will be used as universal screening in reading across grade levels. Glencoe writing assessments will be used for progress monitoring in Writing, and the Edusoft assessment tool will be used for Science and Math universal screening data. FCAT 2.0 or end of course (EOC) exams will be utilized to provide summary data at respective grade level courses. PCS Focus/Portal will be used to manage student data school-wide; disciplinary referral data will be used as ongoing progress monitoring to measure effectiveness of Tier 1 and Tier 2 behavior interventions.

The MTSS/SBLT team will distribute data results to department PLC's once every six-weeks. Progress reports will be provided to students every third week within a six-weeks grading period which will allow them opportunities to engage in data chats with teachers and guidance counselors. Parents will be informed of data at PTSA and SAC meetings every month.

# Describe the plan to support understanding of MTSS and build capacity in data-based problem solving for staff and parents

The MTSS team will introduce application of research based interventions and skills during monthly faculty meetings and also during site based professional development days in September, October, February and April. Follow up will occur at subsequent administrative team meetings, MTSS/SBLT meetings, department meetings and cohort leadership team meeting. Administration will ensure that staff members have the time and resources necessary for problem solving and response to intervention activities.

# **Increased Learning Time/Extended Learning Opportunities**

This section meets the requirements of Sections 1114(b)(1)(B)(ii)(II), 1114(b)(1)(I), and 1115(c)(1)(C)(i) and 1115(c)(2), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

Research-based strategies the school uses to increase the amount and quality of learning time and help provide an enriched and accelerated curriculum:

# Strategy: Extended Day for All Students

#### Minutes added to school year:

#### Strategy Purpose(s)

Instruction in core academic subjects, Enrichment activities that contribute to a well-rounded education, Teacher collaboration, planning and professional development

#### **Strategy Description**

Dunedin High School uses an array of after school programs to increase the amount and quality of learning time and support.

The Extended Learning Program is offered after school Monday through Thursday afternoons, and includes course recovery in core academic subjects, as well as course work in both elective and core courses. Additionally, students may take Extended Learning during the summer. We offer summer Extended Learning throughout the month of June. Students may also take Summer Bridge for courses requiring an EOC exam. We offer Summer Bridge in Algebra I, Biology and Geometry. Students may also participate in the Homework Club for tutoring and assistance with the completion of homework assignments. Students needing assistance in Intensive Reading and Advanced Placement courses can obtain assistance in this after school program.

Also, there is the AVID Club. The AVID Club meets after school and serves as resource for AVID students to come together and study for their rigorous courses. AVID students are typically in the academic middle "B and C students" who have the desire to go to college and the willingness to work hard. These are students who are capable of completing rigorous curriculum but are in need of additional support during and after school.

Teachers are given opportunities to collaborate and plan together. The school offers two Demonstration Day activities where teachers can observe model lessons by teachers. We will also have a Student Day. This is a day where students will demonstrate how they are using the strategies such as how gradual release is being used.

Back on Track is an after school program focusing on academic support for students failing a course within a grading period. Students may attend this program by invitation only, based on recommendation by a classroom teacher. This program provides time after school for students to work with faculty members and student tutors to complete class work and homework assignments while reinforcing in-class learning.

#### How is data collected and analyzed to determine the effectiveness of this strategy?

Data is collected at the end of each of grading period to determine the number of students failing courses. Students that are failing courses are targeted for additional assistance after school. A team consisting of assistant principals, guidance counselors and teachers connect with parents to share the resources available to students for course completion.

# Who is responsible for monitoring implementation of this strategy?

A team consisting of assistant principals, guidance counselors and teachers.

# **Literacy Leadership Team (LLT)**

# Names and position titles of the members of the school-based LLT

Name	Title
Valencia Gore	Assistant Principal
Wendy Hutkin	Teacher
Gail Barrett	Teacher
Kanen Montgomery	Teacher
Pamela Faraji	Literacy Instructional Coach
Rebeka Kershaw	Teacher

Brenda May Teacher
Linda Truelson Teacher
Meredith Cappel Teacher

# Describe how the school-based LLT functions (e.g., meeting processes, roles, functions)

The Literacy Leadership Team at Dunedin High School meets on a monthly basis. The team is comprised of a cross section of content area teachers and administrators. The teams function is to work collaboratively with administration, classroom, reading intervention teachers, and content area teachers to increase the percentage of students who are proficient readers and to decrease the need for reading intervention in our high school.

Improve student achievement through collaborative data driven planning and instruction. We will also systematically engage students through strategic scaffolding text understanding, complex questioning strategies through inactive comprehension instruction, extended discussion base on text reading and extended writing to support comprehension.

# What will be the major initiatives of the LLT this year?

Support for text complexity

- Support for instructional skills to improve reading comprehension
- Support for implementation of Common Core State Standards for Literacy in Social Studies, Science, and

**Technical Subjects** 

- Provide support to classroom teachers with the implementation of Common Core State Standards
- Provide Professional Development training to teachers requesting assistance with implementation of literacy

strategies for the classroom

#### **Every Teacher Contributes to Reading Instruction**

# Describe how the school ensures every teacher contributes to the reading improvement of every student

The school's Literacy Leadership Team was established to increase the use of literacy strategies in all content areas. The Team is composed of a cross section of faculty members that act as liaisons to help grow department wide literacy strategies in all classrooms

- The school has a Student Literacy Team that assists in the development and implementation of classroom

literacy strategies.

- Teacher evaluations include a provision for teaching reading strategies to students. The teacher summative

evaluation, in most cases, uses reading data as a portion of teacher performance.

#### **College and Career Readiness**

This section meets the requirements of Sections 1114(b)(1)(B)(iii)(I)(aa)-(cc), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

# How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?

Students are provided with an array of course offerings that have applicable skills directly relating to various post-secondary training. All students can choose from a wide variety of courses that incorporate relevance to their future

Applied and integrated courses are found extensively in our schools' Center of Excellence program. Within the Center of Excellence, students are required to take multiple integrated courses each year Teachers use a daily common board configuration to identify learning targets for students and how it is relevant in their daily lives

# How does the school promote academic and career planning, including advising on course selections, so that each student's course of study is personally meaningful?

Guidance counselors meet with students in individual, small group and large group settings to provide service for academic and social needs. Academic advisement leading into career choice awareness, exploration and planning occurs each year

Students meet with guidance counselors individually each year to identify and request courses for the upcoming school year. Counselors also conduct credit checks each year, with multiple meetings each year as students progress through high school

Students have the ability to take a transitions course into and out of high school where transition skills are developed and career planning takes place

# Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the <u>High School Feedback Report</u>, which is maintained by the Department of Education, pursuant to Rule 6A-10.038, F.A.C

The SBLT and the Administrative Team analyzes the High School Feedback Report to determine strengths, weaknesses and problem solving gaps in data. Since the data is lagging by two years, it is sometimes difficult to quickly affect change. Some current and previous strategies used to increase postsecondary readiness include: implementation and increased use of the AVID program; increased participation in advanced coursework; establishment and expansion of Centers of Excellence; increased participation in ACT, PERT, and SAT exams; improved articulation with local colleges and postsecondary institutions; and participation in partnerships with St. Petersburg College

#### **Expected Improvements**

This section meets the requirements of Sections 1114(b)(1)(A),(H), and (I), and 1115(c)(1)(A), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

#### Area 1: Reading

Annual Measurable Objectives (AMOs) - Students scoring at or above Achievement Level 3 on
FCAT 2.0, or scoring at or above Level 4 on FAA

Group	<b>2013 Target</b> %	2013 Actual %	Target Met?	2014 Target %
All Students	58%	48%	No	63%
American Indian				
Asian	90%		No	91%
Black/African American	37%		No	43%
Hispanic	48%		No	54%
White	66%		No	69%
English language learners				
Students with disabilities	41%		No	47%
Economically disadvantaged	50%		No	55%

# Florida Comprehensive Assessment Test 2.0 (FCAT 2.0)

	2013 Actual #	2013 Actual %	2014 Target %
Students scoring at Achievement Level 3		23%	30%
Students scoring at or above Achievement Level 4		17%	25%

# Florida Alternate Assessment (FAA)

2042 A atrial #	2013 Actual %	2044 Toros 0/
ZUTS ACIUAL#	ZUTO ACHIAL %	ZUT4 Tardet %

Students scoring at Levels 4, 5, and 6 Students scoring at or above Level 7

#### **Learning Gains**

	2013 Actual #	2013 Actual %	2014 Target %
Students making learning gains (FCAT 2.0 and FAA)		64%	70%
Students in lowest 25% making learning gains (FCAT 2.0)		72%	80%

# **Comprehensive English Language Learning Assessment (CELLA)**

2013 Actual #	2013 Actual %	2014 Target %
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Last Modified: 10/28/2013

Students scoring proficient in listening/speaking (students speak in English and understand spoken English at grade level in a manner similar to non-ELL students)

Students scoring proficient in reading (students read grade-level text in English in a manner similar to non-ELL students)

Students scoring proficient in writing (students write in English at grade level in a manner similar to non-ELL students)

		2012 Actual #	2012 Actual %	2014 Target
On-time graduates scoring "college re Postsecondary Education Readiness any college placement test authorized 6A-10.0315, F.A.C.	Test (P.E.R.T.) or		70%	90%
Area 2: Writing				
		2013 Actual #	2013 Actual %	2014 Target
Florida Comprehensive Assessment Test Students scoring at or above 3.5	2.0 (FCAT 2.0)		69%	80%
Florida Alternate Assessment (FAA) Stud or above Level 4	lents scoring at		27%	35%
Area 3: Mathematics				
High School Mathematics				
Annual Measurable Objective on EOC assessments, or sco	•	_	or above Achiev	ement Leve
Group	2013 Target %	2013 Actual %	Target Met?	2014 Target
All Students	44%	62%	Yes	50%
American Indian				
Asian				
Black/African American	29%	35%	Yes	36%
Hispanic	39%	52%	Yes	45%
White	51%	70%	Yes	56%
English language learners				
Students with disabilities	41%	29%	No	47%
Economically disadvantaged	40%	52%	Yes	46%
Florida Alternate Assessment	t (FAA)			
		2013 Actual #	2013 Actual %	2014 Targe
Students scoring at Levels 4, 5, ar	nd 6	[data excluded fo	or privacy reasons]	20%
Students scoring at or above Leve	el 7	[data excluded fo	or privacy reasons]	80%
Learning Gains				
		2012 Actual #	2012 Actual %	2014 Target
Students making learning gains (E	OC and FAA)		64%	70%
Students in lowest 25% making lea	arning gains (EOC)	63	63%	70%
Postsecondary Readiness				
		2012 Actual #	2012 Actual %	2014 Target
On-time graduates scoring "college Postsecondary Education Reading or any college placement test auth 6A-10.0315, F.A.C.	ess Test (P.E.R.T.)	148	57%	70%

	2013 Actual #	2013 Actual %	2014 Target
Students scoring at Achievement Level 3	84	30%	35%
Students scoring at or above Achievement Level 4	[data excluded fo	r privacy reasons]	5%
Geometry End-of-Course (EOC) Assessment			
	2013 Actual #	2013 Actual %	2014 Target
Students scoring at Achievement Level 3	146	63%	66%
Students scoring at or above Achievement Level 4	49	21%	25%
rea 4: Science			
High School Science			
Florida Alternate Assessment (FAA)			
	2013 Actual #	2013 Actual %	2014 Target
Students scoring at Levels 4, 5, and 6	[data excluded f	or privacy reasons]	0%
Students scoring at or above Level 7	[data excluded f	or privacy reasons]	100%
Biology I End-of-Course (EOC) Assessment			
	2013 Actual #	2013 Actual %	2014 Target
Students scoring at Achievement Level 3	77	31%	37%
Students scoring at or above Achievement Level 4	35	14%	20%
rea 5: Science, Technology, Engineering, and Ma	thematics (STEN	1)	
All Levels			
	2013 Actual #	2013 Actual %	2014 Target
# of STEM-related experiences provided for students	2013 Actual #	2013 Actual %	2014 Target
(e.g. robotics competitions; field trips; science fairs)		2013 Actual %	2014 Target
·		2013 Actual %	2014 Target
(e.g. robotics competitions; field trips; science fairs) Participation in STEM-related experiences provided for		2013 Actual %	2014 Target
(e.g. robotics competitions; field trips; science fairs) Participation in STEM-related experiences provided for students		2013 Actual %	
(e.g. robotics competitions; field trips; science fairs) Participation in STEM-related experiences provided for students  High Schools  Students enrolling in one or more accelerated STEM-			2014 Target
(e.g. robotics competitions; field trips; science fairs) Participation in STEM-related experiences provided for students  High Schools  Students enrolling in one or more accelerated STEM-related courses			
(e.g. robotics competitions; field trips; science fairs) Participation in STEM-related experiences provided for students  High Schools  Students enrolling in one or more accelerated STEM-			
(e.g. robotics competitions; field trips; science fairs) Participation in STEM-related experiences provided for students  High Schools  Students enrolling in one or more accelerated STEM-related courses Completion rate (%) for students enrolled in			
(e.g. robotics competitions; field trips; science fairs) Participation in STEM-related experiences provided for students  High Schools  Students enrolling in one or more accelerated STEM-related courses Completion rate (%) for students enrolled in accelerated STEM-related courses Students taking one or more advanced placement			
(e.g. robotics competitions; field trips; science fairs) Participation in STEM-related experiences provided for students  High Schools  Students enrolling in one or more accelerated STEM-related courses Completion rate (%) for students enrolled in accelerated STEM-related courses Students taking one or more advanced placement exams for STEM-related courses			

#### **Area 6: Career and Technical Education (CTE)**

2013 Actual # 2013 Actual % 2014 Target %

Students enrolling in one or more CTE courses

Students who have completed one or more CTE courses

who enroll in one or more accelerated courses

Completion rate (%) for CTE students enrolled in accelerated courses

Students taking CTE industry certification exams

Passing rate (%) for students who take CTE industry certification exams

CTE program concentrators

CTE teachers holding appropriate industry certifications

# **Area 8: Early Warning Systems**

#### **High School Indicators**

2013 Actual # 2013 Actual % 2014 Target %

Students who miss 10 percent or more of available instructional time

Students in ninth grade with one or more absences within the first 20 days

Students in ninth grade who fail two or more courses in any subject

Students with grade point average less than 2.0

Students who fail to progress on-time to tenth grade

Students who receive two or more behavior referrals

Students who receive one or more behavior referrals that leads to suspension, as defined in s.1003.01(5), F.S.

#### Graduation

2012 Actual # 2012 Actual % 2014 Target %

Last Modified: 10/28/2013

Students dropping out of school, as defined in s.1003.01(9), F.S.

Students graduating in 4 years, using criteria for the federal uniform graduation rate defined in the Code of Federal Regulations at 34 C.F.R. § 200.19(b)

Academically at-risk students graduating in 4 years, as defined in Rule 6A-1.09981, F.A.C.

Students graduating in 5 years, using criteria defined at 34 C.F.R. § 200.19(b)

#### **Area 9: Parent Involvement**

Title I Schools may use the Parent Involvement Plan to meet the requirements of Sections 1114(b)(1)(F) and 1115(c)(1)(G), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

# Describe parental involvement targets for your school

#### **Specific Parental Involvement Targets**

Target 2013 Actual # 2013 Actual % 2014 Target %

Area 10: Additional Targets			
Description of additional targets			
Specific Additional Targets			
Target	2013 Actual #	2013 Actual %	2014 Target %

# **Goals Summary**

#### Goal #1:

#### Goal #2:

To increase the number of students making learning gains in Reading to 70%.

#### Goal #3:

The percentage of students in the lowest 25% making learning gains in reading to 80%.

#### Goal #4:

Increase the percentage of students scoring achievement level 3 or higher on the Algebra 1 EOC to 65%.

#### Goal #5:

To increase the number of students score Postsecondary Ready to 60%.

#### Goal #6:

To increase the percentage of students score level 3 or higher on the Geometry EOC to 66%.

#### Goal #7:

Improve level of performance

#### Goal #8:

Increase the percentage of students scoring at Achievement Level 3 or higher in reading to 63%.

#### **Goals Detail**

#### Goal #1:

Targets Supported	•
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Resources	
Available to	
Support the Goal	
Targeted Barriers to Achieving the	
Goal	
Juai	

# **Plan to Monitor Progress Toward the Goal**

Action:

Person or Persons Responsible:

**Target Dates or Schedule:** 

**Evidence of Completion:** 

Goal #2: To increase the number of students making learning gains in Reading to

70%.

**Targets Supported • Reading - Learning Gains** 

Resources Available to Support the Goal  District training, school based training, lesson plan template for Gradual Release of Responsibility Instruction, FAIR data, FCAT data

Targeted Barriers to Achieving the Goal

- **Targeted Barriers** Lack of student engagement
  - Students have limited vocabulary, lack higher level reading skills/strategies, and Common Core

#### **Plan to Monitor Progress Toward the Goal**

#### Action:

Students use common strategies in class, the Gradual Release Model is used correctly in classes, differentiated instruction is evident, and students can successfully read and interact with complex text.

#### Person or Persons Responsible:

Administration and Department Heads

#### Target Dates or Schedule:

Ongoing

#### **Evidence of Completion:**

Lesson plans, Administrative Walkthroughs, and student performance

Goal #3: The percentage of students in the lowest 25% making learning gains in

reading to 80%.

**Targets Supported** • Reading - Learning Gains

Resources Available to Support the Goal Reading Coach, Plugged Into Reading program, Read 180 Program, FAIR data,

district training

**Targeted Barriers** • Lack of differentiation of instruction to **Achieving the** 

Goal

#### **Plan to Monitor Progress Toward the Goal**

Action:

Differentiated instruction

Person or Persons Responsible:

Administration

**Target Dates or Schedule:** 

On going

**Evidence of Completion:** 

Lesson Plans and Classroom Walkthroughs

Goal #4: Increase the percentage of students scoring achievement level 3 or higher on

the Algebra 1 EOC to 65%.

Targets Supported • Algebra 1 EOC

Resources Available to Support the Goal  District training, Lesson plan template for Gradual Release of Responsibility Instruction Algebra 1 EOC Test Specifications

Targeted Barriers to Achieving the Goal

- Targeted Barriers Insufficient Standard Based Instruction
  - Students not completing assignments and homework, Lack of Motivation and Parent involvement

# **Plan to Monitor Progress Toward the Goal**

#### Action:

Walkthroughs and lesson plans, Student performance Data review

## Person or Persons Responsible:

Administration

# Target Dates or Schedule:

Each Grading Period

#### **Evidence of Completion:**

Student performance

Goal #5: To increase the number of students score Postsecondary Ready to 60%.

**Targets Supported** 

Resources Available to Support the Goal PERT Testing Data, Common Planning ACT/SAT/PERT Prep sessions

Last Modified: 10/28/2013

Targeted Barriers to Achieving the

**Targeted Barriers** • Students lack motivation Lack of prior knowledge

Goal

#### **Plan to Monitor Progress Toward the Goal**

#### Action:

Reviewing student performance Data

# Person or Persons Responsible:

Administration

#### Target Dates or Schedule:

Each Semester

#### **Evidence of Completion:**

Students passing assessments at College Readiness level

#### Goal #6: To increase the percentage of students score level 3 or higher on the

Geometry EOC to 66%.

# Targets Supported • Geometry EOC

Resources Available to Support the Goal  Common Planning Period PLCs Gradual Release of Responsibility Instructional Model Template for lesson planning District Training and Support Geometry EOC **Test Specifications** 

to Achieving the Goal

Targeted Barriers • Insufficient Standard Based Instruction

# Plan to Monitor Progress Toward the Goal

#### Action:

Student Success

#### Person or Persons Responsible:

Administration

#### Target Dates or Schedule:

Each Grading Period

#### **Evidence of Completion:**

Student grades, Assessment performance Data

#### Goal #7: Improve level of performance

# Targets Supported • Reading

- · Reading AMO's
- Reading FAA
- · Reading Learning Gains
- · Reading CELLA
- Reading Postsecondary Readiness
- Science Biology 1 EOC

# Resources

Available to

Support the Goal

- AP for Department
- Science Department Head

Targeted Barriers to Achieving the Goal

- Insufficient standard based instruction
  - · Lack of differentiation of instruction

#### **Plan to Monitor Progress Toward the Goal**

#### Action:

Improve level of performance

#### Person or Persons Responsible:

AP for Department

#### **Target Dates or Schedule:**

End of Year

#### **Evidence of Completion:**

Goal Met

Goal #8: Increase the percentage of students scoring at Achievement Level 3 or

higher in reading to 63%.

Targets Supported • Reading - FCAT2.0

Resources Available to Support the Goal Reading Coach Reading PLCs District Staff Development District Training

Targeted Barriers to Achieving the Goal

- Insufficient standard based instruction
  - Lack of background knowledge, The tendancy to teach to the middle, Students lack of high level skills, Student motivation, and Common Core,

#### **Plan to Monitor Progress Toward the Goal**

#### Action:

Determine Lesson: 1. Is aligned with a course standard or benchmark and to the district/school pacing guide 2. Begins with a discussion of desired outcomes and learning goals 3. Includes teacher explanation of how the class activities relate to the

#### Person or Persons Responsible:

Administrative staff & Reading Coach

#### Target Dates or Schedule:

Ongoing

#### **Evidence of Completion:**

1. Noticed improvement during administrative classroom walkthroughs 2. FAIR data improvement

#### **Action Plan for Improvement**

**Goal #2:** To increase the number of students making learning gains in Reading to 70%.

Barrier #1: Lack of student engagement

Strategy #1 to Overcome the Differentiate Instruction

Barrier

#### Step #1 to Implement Strategy #1

#### Action:

1. Content materials are differentiated by student interests, cultural background, prior knowledge of content, and skill level 2. Content materials are appropriately scaffolded to meet the needs of diverse learners (learning readiness and specific learning needs) 3. Models, examples and questions are appropriately scaffolded to meet the needs of diverse learners \*Teachers provide small group instruction to target specific learning needs. 4. These small groups are flexible and change with the content, project and assessments 5. Students are provided opportunities to demonstrate or express knowledge and understanding in different ways, which includes varying degrees of difficulty.

# Person or Persons Responsible:

**Teachers** 

#### **Target Dates or Schedule:**

Ongoing

#### **Evidence of Completion:**

Seen during classroom walkthroughs, lesson plans, student data

# Plan to Monitor Fidelity of Implementation of Strategy #1 for Overcoming Barrier #1 to Goal #2

#### Action:

Increased level of student engagement and differentiated instruction

#### Person or Persons Responsible:

Administration and Department Heads

# **Target Dates or Schedule:**

Ongoing

#### **Evidence of Completion**

Administrative Walkthroughs, and FAIR and FCAT data

#### Plan to Monitor Effectiveness of Strategy #1 for Overcoming Barrier #1 to Goal #2

#### Action:

Increased student engagement and improved performance on assessments.

#### **Person or Persons Responsible:**

Administration and Department Heads

# **Target Dates or Schedule:**

On going

#### **Evidence of Completion:**

Administrative Walkthroughs and improved performance on FAIR and FCAT

Goal #2:	To increase the number of students making learning gains in Reading to 70%.
Barrier #2:	Students have limited vocabulary, lack higher level reading skills/strategies, and Common Core
Strategy #1 to Overcome the Barrier	1. Language Arts teachers will have PLC's to develop common strategies. 2. Parent involvement 3. Higher order thinking questions integrated into lessons 4. Gradual Release Model used by teachers 5. Anticipation guides used in the classroom 6. Organizational strategies 7. Differentiated Instruction 8. After school supports 9. Increase text complexity 10. Social Studies teachers will use DBQs

# Step #1 to Implement Strategy #1 - PD Opportunity

#### Action:

Language Arts teachers need to identify common reading strategies that will be used in classrooms. Teacher lesson plans need to include the Gradual Release model, anticipation guides, differentiated instruction, higher order thinking questions, and gradually increase text complexity. Parents need to be informed about how they can help their student and resources available for students to use on their own.

#### **Person or Persons Responsible:**

Teachers, Guidance Counselors, and Administration

#### **Target Dates or Schedule:**

On going

#### **Evidence of Completion:**

Lesson plans, increased parent involvement, and Classroom Walkthroughs

#### Facilitator:

Reading Coach, Department Heads, Guidance Counselors, and Administration

#### Participants:

Teachers and Parents

#### Plan to Monitor Fidelity of Implementation of Strategy #1 for Overcoming Barrier #2 to Goal #2

#### Action:

Reading strategies that will be used in classrooms. Teacher lesson plans will include the Gradual Release model, anticipation guides, differentiated instruction, higher order thinking questions, and gradually increase text complexity. Parents will work with their student at home and monitor their progress in their classes.

#### Person or Persons Responsible:

Department Heads, Reading Coach, and Administration

# **Target Dates or Schedule:**

On going

#### **Evidence of Completion**

Increased student performance in classes, improved FAIR and FCAT data

#### Plan to Monitor Effectiveness of Strategy #1 for Overcoming Barrier #2 to Goal #2

#### Action:

Students use common strategies in class, the Gradual Release Model is used correctly in classes, differentiated instruction is evident, and students can successfully read and interact with complex text.

#### Person or Persons Responsible:

Reading Coach, Department Heads, and Administration

#### Target Dates or Schedule:

On going

#### **Evidence of Completion:**

Lesson plans, Administrative Walkthroughs, and student performance

Goal #3: The percentage of students in the lowest 25% making learning gains in reading to

80%.

Barrier #1: Lack of differentiation of instruction

Strategy #1 to Overcome the

Dillici

Barrier

Differentiate Instruction

#### Step #1 to Implement Strategy #1

#### Action:

1. Content materials are differentiated by student interests, cultural background, prior knowledge of content, and skill level 2. Content materials are appropriately scaffolded to meet the needs of diverse learners (learning readiness and specific learning needs) 3. Models, examples and questions are appropriately scaffolded to meet the needs of diverse learners \*Teachers provide small group instruction to target specific learning needs. 4. These small groups are flexible and change with the content, project and assessments 5. Students are provided opportunities to demonstrate or express knowledge and understanding in different ways, which includes varying degrees of difficulty.

# Person or Persons Responsible:

**Teachers** 

#### Target Dates or Schedule:

On going

#### **Evidence of Completion:**

Lesson plans, student data (FAIR, Read 180, Plugged Into Reading, FCAT), and Administrative Walkthroughs

#### Plan to Monitor Fidelity of Implementation of Strategy #1 for Overcoming Barrier #1 to Goal #3

#### Action:

Evidence of differentiated instruction

#### **Person or Persons Responsible:**

Reading Coach, Department Heads, and Administration

#### **Target Dates or Schedule:**

On going

#### **Evidence of Completion**

Lesson plans and Walkthroughs

#### Plan to Monitor Effectiveness of Strategy #1 for Overcoming Barrier #1 to Goal #3

**Action:** 

Differentiated instruction

Person or Persons Responsible:

Administration

**Target Dates or Schedule:** 

On going

**Evidence of Completion:** 

Lesson Plans and Classroom Walkthroughs

**Goal #4:** Increase the percentage of students scoring achievement level 3 or higher on the

Algebra 1 EOC to 65%.

Barrier #1: Insufficient Standard Based Instruction

Strategy #1 to Overcome the Implement Researched based instructional strategies

Barrier

# Step #1 to Implement Strategy #1

#### Action:

Focuses lesson on Essential Learning Objectives and Goal by specifically stating the purpose for learning, lesson agenda and expected outcomes.

#### **Person or Persons Responsible:**

Algebra Teachers

# **Target Dates or Schedule:**

Daily

#### **Evidence of Completion:**

Lesson Plans, Common Board Configurations, Walkthroughs

# Plan to Monitor Fidelity of Implementation of Strategy #1 for Overcoming Barrier #1 to Goal #4

#### Action:

Walkthroughs and Lesson Plan submission

#### Person or Persons Responsible:

Administrator for Math

#### Target Dates or Schedule:

Ongoing

#### **Evidence of Completion**

Teachers refer to the common board configuration and lesson objective throughout the lesson.

#### Plan to Monitor Effectiveness of Strategy #1 for Overcoming Barrier #1 to Goal #4

#### Action:

Walkthroughs and lesson plans

#### **Person or Persons Responsible:**

Administrator and Teachers

#### **Target Dates or Schedule:**

Ongoing

#### **Evidence of Completion:**

Common Board Configuration is completed and referred to during lessons. Students are able to clearly state the objective and expectation for the lessons when asked.

Goal #4: Increase the percentage of students scoring achievement level 3 or higher on the

Algebra 1 EOC to 65%.

Barrier #2: Students not completing assignments and homework, Lack of Motivation and

Parent involvement

Strategy #1 to Overcome the Bellwork to review previous material, Encourage Students to attend Homework Club for remediation and support Contact parents Differentiate instruction Include

Barrier

frequent Checks for Understanding.

# Step #1 to Implement Strategy #1

#### Action:

Encourage students to attend homework club for remediation and support Contact Parents Utilize Differentiated instruction Techniques and checks for understanding to engage students in learning

#### Person or Persons Responsible:

Algebra Teachers

#### **Target Dates or Schedule:**

ongoing

#### **Evidence of Completion:**

Student Participation in Homework Club Walkthroughts

#### Plan to Monitor Fidelity of Implementation of Strategy #1 for Overcoming Barrier #2 to Goal #4

#### Action:

Walkthrough, Lesson Plans, Homework Club participation

# Person or Persons Responsible:

Teachers and Administration

#### **Target Dates or Schedule:**

Ongoing

#### **Evidence of Completion**

Student engagement

#### Plan to Monitor Effectiveness of Strategy #1 for Overcoming Barrier #2 to Goal #4

#### Action:

Review data, wakthroughs, Lesson plans

#### Person or Persons Responsible:

Teachers, Math Dept Chair, Administration

#### **Target Dates or Schedule:**

Each Grading Period

#### **Evidence of Completion:**

Student performance Data

**Goal #5:** To increase the number of students score Postsecondary Ready to 60%.

Barrier #1: Students lack motivation Lack of prior knowledge

Strategy #1 to Overcome the Increase mental math practice and calculations without calculator to increase

competence levels with basic skills

**Barrier** 

# Step #1 to Implement Strategy #1

#### Action:

Provide Bell work for review of concepts Increase practice time for basic calculations without the use of a calculator or technology Differentiate instruction and include Checks for understanding frequently

#### Person or Persons Responsible:

Teacher

#### **Target Dates or Schedule:**

Ongoing

#### **Evidence of Completion:**

Lesson plan and walkthroughs

# Plan to Monitor Fidelity of Implementation of Strategy #1 for Overcoming Barrier #1 to Goal #5

#### Action:

Walkthroughs, collaborative lesson planning for differentiation and instruction utilizing the Gradual Release of Responsibility Model, Including Higher Order Thinking questions and Checks for understanding

#### **Person or Persons Responsible:**

Teachers and Administration

## **Target Dates or Schedule:**

Ongoing

#### **Evidence of Completion**

Lesson plans and Walkthroughs, Student engagement

#### Plan to Monitor Effectiveness of Strategy #1 for Overcoming Barrier #1 to Goal #5

#### Action:

Review of Student performance data

#### Person or Persons Responsible:

Administrator and Teachers

#### **Target Dates or Schedule:**

Each Grading Period

#### **Evidence of Completion:**

Increased student success on assessments

**Goal #6:** To increase the percentage of students score level 3 or higher on the Geometry

EOC to 66%.

Barrier #1: Insufficient Standard Based Instruction

Strategy #1 to

Overcome the

Set and Communication a purpose for learning and learning goals in each lesson. Implement high yield, research based instructional strategies.

Barrier

# Step #1 to Implement Strategy #1

#### Action:

Establish, Communicate and post learning lessons and goals for each lesson utilizing the common board configuration and referring to it throughout instruction

#### **Person or Persons Responsible:**

**Geometry Teachers** 

# **Target Dates or Schedule:**

ongoing

#### **Evidence of Completion:**

Common Board Configuration and Lesson plans

# Plan to Monitor Fidelity of Implementation of Strategy #1 for Overcoming Barrier #1 to Goal #6

#### Action:

Teacher posts and refers the lesson goals and objective throughout the lesson

#### Person or Persons Responsible:

Teachers and Administration

#### **Target Dates or Schedule:**

Ongoing

#### **Evidence of Completion**

Lesson Plans and Classroom Walkthroughs

#### Plan to Monitor Effectiveness of Strategy #1 for Overcoming Barrier #1 to Goal #6

#### Action:

Walkthrough observations and students being about the state when asked, what the lesson objective and learning goals are

#### Person or Persons Responsible:

Administrator for Math

#### Target Dates or Schedule:

Ongoing

#### **Evidence of Completion:**

Student Responses and Walkthrough Observations

Goal #7: Improve level of performance

Barrier #1: Insufficient standard based instruction

Strategy #1 to

Overcome the

**Barrier** 

# Step #1 to Implement Strategy #1 - PD Opportunity

Set and communicate a purpose for learning and learning goals in each lesson

#### Action:

Is lesson aligned with a course standard or benchmark and to the district/school pacing guide

#### Person or Persons Responsible:

AP for Department

#### Target Dates or Schedule:

Ongoing

#### **Evidence of Completion:**

Walk-through and Lesson Plans

Facilitator:

#### Participants:

AP for Department

#### Step #2 to Implement Strategy #1 - PD Opportunity

#### Action:

Does lesson begin with a discussion of desired outcomes and learning goals

# Person or Persons Responsible:

AP for Department

#### Target Dates or Schedule:

Ongoing

# **Evidence of Completion:**

Walk-through and Lesson Plans

**Facilitator:** 

#### **Participants:**

AP for Department

# Step #3 to Implement Strategy #1 - PD Opportunity

#### Action:

Teacher reference to the scale or rubric throughout the lesson

#### Person or Persons Responsible:

AP for Department

# **Target Dates or Schedule:**

Ongoing

#### **Evidence of Completion:**

Walk-through and Lesson Plans

#### **Facilitator:**

#### **Participants:**

AP for Department

# Plan to Monitor Fidelity of Implementation of Strategy #1 for Overcoming Barrier #1 to Goal #7

#### Action:

Set and communicate a purpose for learning and learning goals in each lesson

#### **Person or Persons Responsible:**

AP for Department

#### **Target Dates or Schedule:**

Walkthrough and Lesson Plans

# **Evidence of Completion**

Goal met

# Plan to Monitor Effectiveness of Strategy #1 for Overcoming Barrier #1 to Goal #7

#### Action:

Set and communicate a purpose for learning and learning goals in each lesson

#### Person or Persons Responsible:

AP for Department

#### Target Dates or Schedule:

End of Year

#### **Evidence of Completion:**

Goal met

Goal #7: Improve level of performance

Barrier #1: Insufficient standard based instruction

Strategy #2 to Overcome the

**Barrier** 

Implement High Yield Instructional Strategies

#### Step #1 to Implement Strategy #2 - PD Opportunity

#### Action:

Determine if the lesson focuses on essential learning objectives and goals by specifically stating the purpose for learning, lesson agenda and expected outcomes

# Person or Persons Responsible:

AP for Department

# **Target Dates or Schedule:**

Ongoing

# **Evidence of Completion:**

Walkthroughs

**Facilitator:** 

# Participants:

AP for Department

# Step #2 to Implement Strategy #2 - PD Opportunity

#### Action:

Student readiness for learning occurs by connecting instructional objectives and goals to students' background knowledge, interests, and personal goals, etc.

# Person or Persons Responsible:

AP for Department

#### Target Dates or Schedule:

Ongoing

# **Evidence of Completion:**

Walkthroughs

**Facilitator:** 

#### **Participants:**

AP for Department

# Step #3 to Implement Strategy #2 - PD Opportunity

#### Action:

Explicit Instruction; Modeled Instruction; Guided Practice with Teacher Support and Feedback; Guided Practice with Peer Support and Feedback; and Independent Practice occur

# Person or Persons Responsible:

AP for Department

#### Target Dates or Schedule:

Ongoing

#### **Evidence of Completion:**

Walkthroughs

**Facilitator:** 

# Participants:

AP for Department

#### Plan to Monitor Fidelity of Implementation of Strategy #2 for Overcoming Barrier #1 to Goal #7

#### Action:

Implement High Yield Instructional Strategies

# Person or Persons Responsible:

AP for Department

# **Target Dates or Schedule:**

Walkthrough

#### **Evidence of Completion**

Goal met

# Plan to Monitor Effectiveness of Strategy #2 for Overcoming Barrier #1 to Goal #7

#### Action:

Implement High Yield Instructional Strategies

#### Person or Persons Responsible:

AP for Department

#### **Target Dates or Schedule:**

End of Year

# **Evidence of Completion:**

Goal met

Goal #7: Improve level of performance

Barrier #1: Insufficient standard based instruction

Strategy #3 to Overcome the

Barrier

Increase instructional rigor

# Step #1 to Implement Strategy #3 - PD Opportunity

#### Action:

Teachers provide instruction which is aligned with the cognitive complexity levels of standards and benchmarks

# Person or Persons Responsible:

AP for Department

# **Target Dates or Schedule:**

End of Year

#### **Evidence of Completion:**

Teacher Appraisal results

Facilitator:

#### Participants:

AP for Department

# Step #2 to Implement Strategy #3 - PD Opportunity

#### Action:

The cognitive complexity of models, examples, questions, tasks, and assessments are appropriate given the cognitive complexity level of grade-level standards and benchmarks

#### **Person or Persons Responsible:**

AP for Department

#### **Target Dates or Schedule:**

End of Year

# **Evidence of Completion:**

Teacher Appraisal results

**Facilitator:** 

#### **Participants:**

AP for Department

# Step #3 to Implement Strategy #3 - PD Opportunity

#### Action:

Students are provided with appropriate scaffolding and supports to access higher order questions and tasks

# Person or Persons Responsible:

AP for Department

#### Target Dates or Schedule:

End of Year

#### **Evidence of Completion:**

Teacher Appraisal results

#### **Facilitator:**

# Participants:

AP for Department

# Plan to Monitor Fidelity of Implementation of Strategy #3 for Overcoming Barrier #1 to Goal #7

#### Action:

Increase instructional rigor

# Person or Persons Responsible:

AP for Department

# **Target Dates or Schedule:**

Ongoing

#### **Evidence of Completion**

Teacher Appraisal results

# Plan to Monitor Effectiveness of Strategy #3 for Overcoming Barrier #1 to Goal #7

#### Action:

Increase instructional rigor

#### Person or Persons Responsible:

AP for Department

#### **Target Dates or Schedule:**

End of Year

# **Evidence of Completion:**

Goal met

Goal #7: Improve level of performance

Barrier #2: Lack of differentiation of instruction

Strategy #1 to Overcome the Provide formative assessments to guide instruction

Barrier

#### Step #1 to Implement Strategy #1 - PD Opportunity

#### Action:

Teachers regularly assess students' readiness for learning and achievement of knowledge and skills during instruction

# Person or Persons Responsible:

AP for Department

# **Target Dates or Schedule:**

Ongoing

#### **Evidence of Completion:**

Walkthrough

Facilitator:

#### Participants:

AP for Department

# Step #2 to Implement Strategy #1 - PD Opportunity

#### Action:

Teachers facilitate effective classroom activities and tasks that elicit evidence of learning

# Person or Persons Responsible:

AP for Department

#### Target Dates or Schedule:

Ongoing

#### **Evidence of Completion:**

Walkthrough

Facilitator:

#### Participants:

AP for Department

#### Step #3 to Implement Strategy #1 - PD Opportunity

#### Action:

Teachers utilize data to modify and adjust teaching practices and to reflect on the needs and progress of students aligned to FAA access points

#### Person or Persons Responsible:

AP for Department

#### **Target Dates or Schedule:**

Ongoing

#### **Evidence of Completion:**

Walkthrough

**Facilitator:** 

#### Participants:

AP for Department

# Plan to Monitor Fidelity of Implementation of Strategy #1 for Overcoming Barrier #2 to Goal #7

#### Action:

Provide formative assessments to guide instruction

# Person or Persons Responsible:

AP for Department

#### **Target Dates or Schedule:**

Walkthrough

# **Evidence of Completion**

Goal met

# Plan to Monitor Effectiveness of Strategy #1 for Overcoming Barrier #2 to Goal #7

#### Action:

Provide formative assessments to guide instruction

#### **Person or Persons Responsible:**

AP for Department

# **Target Dates or Schedule:**

End of Year

# **Evidence of Completion:**

Goal Met

Goal #8: Increase the percentage of students scoring at Achievement Level 3 or higher in

reading to 63%.

Barrier #1: Insufficient standard based instruction

Strategy #1 to Overcome the 1. Set and communicate a purpose for learning and learning goals in each lesson

2. Implement High Yield Instructional Strategies 3.Increase instructional rigor

**Barrier** 

#### Step #1 to Implement Strategy #1 - PD Opportunity

#### Action:

Determine Lesson: 1. Is aligned with a course standard or benchmark and to the district/school pacing guide 2. Begins with a discussion of desired outcomes and learning goals 3. Includes teacher explanation of how the class activities relate to the learning goal and to answering the essential question 4. Includes a scale or rubric that relates to the learning goal is posted so that all students can see it. Teacher reference to the scale or rubric throughout the lesson 5. Student readiness for learning occurs by connecting instructional objectives and goals to students' background knowledge, interests, and personal goals, etc. 6. Explicit Instruction; Modeled Instruction; Guided Practice with Teacher Support and Feedback; Guided Practice with Peer Support and Feedback; and Independent Practice occur 7. Teachers provide instruction which is aligned with the cognitive complexity levels of standards and benchmarks The cognitive complexity of models, examples, questions, tasks, and assessments are appropriate given the cognitive complexity level of grade-level standards and benchmarks Students are provided with appropriate scaffolding and supports to access higher order questions and tasks

#### Person or Persons Responsible:

Teachers and Administrative Staff

#### **Target Dates or Schedule:**

ongoing

#### **Evidence of Completion:**

1. Walkthrough & Lesson Plans 2.FCAT results 3. Informal/formal classroom assessments 4. Group discussions 5. FAIR testing 6. Teacher Appraisal Results

#### **Facilitator:**

District staff Reading & Language Arts Teachers

#### **Participants:**

Teachers and Administrative Staff

#### Plan to Monitor Fidelity of Implementation of Strategy #1 for Overcoming Barrier #1 to Goal #8

#### Action:

Determine Lesson: 1. Is aligned with a course standard or benchmark and to the district/school pacing guide 2. Begins with a discussion of desired outcomes and learning goals 3. Includes teacher explanation of how the class activities relate to the

#### Person or Persons Responsible:

Administrative staff and Reading Coach

#### **Target Dates or Schedule:**

Ongoing

#### **Evidence of Completion**

1. Walkthrough & Lesson Plans 2.FCAT results 3. FAIR data

#### Plan to Monitor Effectiveness of Strategy #1 for Overcoming Barrier #1 to Goal #8

#### Action:

Determine Lesson: 1. Is aligned with a course standard or benchmark and to the district/school pacing guide 2. Begins with a discussion of desired outcomes and learning goals 3. Includes teacher explanation of how the class activities relate to the

#### Person or Persons Responsible:

Administrative Staff, Department Chairs and Reading Coach

#### Target Dates or Schedule:

Ongoing

#### **Evidence of Completion:**

1. Walkthroughs & Lesson Plans 2. FAIR data

**Goal #8:** Increase the percentage of students scoring at Achievement Level 3 or higher in

reading to 63%.

Barrier #2: Lack of background knowledge, The tendancy to teach to the middle, Students lack

of high level skills, Student motivation, and Common Core,

Strategy #1 to Overcome the Barrier 1. Language Arts PLC's to develop common strategies. 2. Positive Behavior Strategies used by teachers 3. FAIR Testing 4. Higher order thinking questions integrated into lessons 5. Gradual Release Model used correctly by teachers 6.

Anticipation guides 7. Organizational strategies 8. After school supports 9.

Increase text complexity

#### Step #1 to Implement Strategy #1 - PD Opportunity

#### **Action:**

1. English and Reading teachers review FAIR data reports 2. Teachers use informal and formal assessments within the classroom. 3. Practice FCAT results are monitored by teachers 4. Pretest/Posttest are used in the classroom

#### Person or Persons Responsible:

Classroom teachers, Department Heads, Reading Coach, Administrative Staff, and Literacy Team members

# **Target Dates or Schedule:**

Ongoing

#### **Evidence of Completion:**

Evidence of strategies being used during classroom walkthroughs FCAT and FAIR data shows needed inprovement

#### **Facilitator:**

District and school staff

#### Participants:

Classroom teachers, Department Heads, Reading Coach, Administrative Staff, and Literacy Team members

### Plan to Monitor Fidelity of Implementation of Strategy #1 for Overcoming Barrier #2 to Goal #8

#### Action:

1. Teachers review FAIR data reports 2. Teachers use informal and formal assessments within the classroom. 3. Practice FCAT results are reviewed by teachers 4. Pretest/Posttest are used in the classrooms

# Person or Persons Responsible:

Administrative staff, Department Chairs and Reading Coach

#### Target Dates or Schedule:

ongoing

#### **Evidence of Completion**

Walkthroughs, lesson plans, assessment results

# Plan to Monitor Effectiveness of Strategy #1 for Overcoming Barrier #2 to Goal #8

#### Action:

1. teachers review FAIR data reports 2. Teachers use informal and formal assessments within the classroom. 3. Practice FCAT results are reviewed by teachers 4. Pretest/Posttest are used in the classrooms

# **Person or Persons Responsible:**

Administrative staff, Reading Coach and Department Chairs

# **Target Dates or Schedule:**

Ongoing

#### **Evidence of Completion:**

Walkthroughs and assessment improvement

#### **Coordination and Integration**

This section meets the requirements of Sections 1114(b)(1)(J) and 1115(c)(1)(H), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

Describe how federal, state, and local funds, services, and programs will be coordinated and integrated in the school. Include Title I, Part A; Title I, Part C Migrant; Title I, Part D; Title II; Title III; Title VI, Part B; Title X Homeless; Supplemental Academic Instruction (SAI); violence prevention programs; nutrition programs; housing programs; Head Start; adult education; CTE; and job training, as applicable to your school

#### Appendix 1: Professional Development Plan to Support School Improvement Goals

This section will satisfy the requirements of Sections 1114(b)(1)(D) and 1115(c)(1)(F), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b), by demonstrating high-quality and ongoing professional development for teachers, principals, and paraprofessionals and, if appropriate, for pupil services personnel, parents, and other staff is being offered to enable all children in the school to meet the State's student academic achievement standards.

# Professional development opportunities identified in the SIP as action steps to achieve the school's goals:

**Goal #2:** To increase the number of students making learning gains in Reading to 70%.

**Barrier #2:** Students have limited vocabulary, lack higher level reading skills/strategies, and Common Core

**Strategy #1:** 1. Language Arts teachers will have PLC's to develop common strategies. 2. Parent involvement 3. Higher order thinking questions integrated into lessons 4. Gradual Release Model used by teachers 5. Anticipation guides used in the classroom 6. Organizational strategies 7. Differentiated Instruction 8. After school supports 9. Increase text complexity 10. Social Studies teachers will use DBQs

**Action Step #1:** Language Arts teachers need to identify common reading strategies that will be used in classrooms. Teacher lesson plans need to include the Gradual Release model, anticipation guides, differentiated instruction, higher order thinking questions, and gradually increase text complexity. Parents need to be informed about how they can help their student and resources available for students to use on their own.

#### Facilitator leader

Reading Coach, Department Heads, Guidance Counselors, and Administration

#### **Participants**

**Teachers and Parents** 

#### Target dates or schedule

On going

#### Evidence of Completion and Person Responsible for Monitoring

Lesson plans, increased parent involvement, and Classroom Walkthroughs (Person Responsible: Teachers, Guidance Counselors, and Administration)

Goal #7: Improve level of performance

Barrier #1: Insufficient standard based instruction

Strategy #1: Set and communicate a purpose for learning and learning goals in each lesson

Action Step #1: Is lesson aligned with a course standard or benchmark and to the district/school pacing guide

#### **Facilitator leader**

#### **Participants**

AP for Department

#### Target dates or schedule

Ongoing

#### Evidence of Completion and Person Responsible for Monitoring

Walk-through and Lesson Plans

(Person Responsible: AP for Department)

# Action Step #2: Does lesson begin with a discussion of desired outcomes and learning goals

#### **Facilitator leader**

#### **Participants**

AP for Department

#### Target dates or schedule

Ongoing

#### Evidence of Completion and Person Responsible for Monitoring

Walk-through and Lesson Plans

(Person Responsible: AP for Department)

#### Action Step #3: Teacher reference to the scale or rubric throughout the lesson

#### **Facilitator leader**

#### **Participants**

AP for Department

#### Target dates or schedule

Ongoing

# Evidence of Completion and Person Responsible for Monitoring

Walk-through and Lesson Plans

(Person Responsible: AP for Department)

# Strategy #2: Implement High Yield Instructional Strategies

**Action Step #1:** Determine if the lesson focuses on essential learning objectives and goals by specifically stating the purpose for learning, lesson agenda and expected outcomes

#### **Facilitator leader**

#### **Participants**

AP for Department

#### Target dates or schedule

Ongoing

# **Evidence of Completion and Person Responsible for Monitoring**

Walkthroughs

(Person Responsible: AP for Department)

**Action Step #2:** Student readiness for learning occurs by connecting instructional objectives and goals to students' background knowledge, interests, and personal goals, etc.

#### **Facilitator leader**

#### **Participants**

AP for Department

#### Target dates or schedule

Ongoing

#### Evidence of Completion and Person Responsible for Monitoring

Walkthroughs

(Person Responsible: AP for Department)

**Action Step #3:** Explicit Instruction; Modeled Instruction; Guided Practice with Teacher Support and Feedback; Guided Practice with Peer Support and Feedback; and Independent Practice occur

#### Facilitator leader

#### **Participants**

AP for Department

#### Target dates or schedule

Ongoing

#### **Evidence of Completion and Person Responsible for Monitoring**

Walkthroughs

(Person Responsible: AP for Department)

#### Strategy #3: Increase instructional rigor

**Action Step #1:** Teachers provide instruction which is aligned with the cognitive complexity levels of standards and benchmarks

#### **Facilitator leader**

#### **Participants**

AP for Department

#### Target dates or schedule

End of Year

# **Evidence of Completion and Person Responsible for Monitoring**

Teacher Appraisal results

(Person Responsible: AP for Department)

**Action Step #2:** The cognitive complexity of models, examples, questions, tasks, and assessments are appropriate given the cognitive complexity level of grade-level standards and benchmarks

# **Facilitator leader**

#### **Participants**

AP for Department

## Target dates or schedule

End of Year

#### Evidence of Completion and Person Responsible for Monitoring

Teacher Appraisal results

(Person Responsible: AP for Department)

Action Step #3: Students are provided with appropriate scaffolding and supports to access higher order questions and tasks

#### Facilitator leader

#### **Participants**

AP for Department

# Target dates or schedule

End of Year

#### **Evidence of Completion and Person Responsible for Monitoring**

Teacher Appraisal results

(Person Responsible: AP for Department)

Barrier #2: Lack of differentiation of instruction

Strategy #1: Provide formative assessments to guide instruction

**Action Step #1:** Teachers regularly assess students' readiness for learning and achievement of knowledge and skills during instruction

#### Facilitator leader

#### **Participants**

AP for Department

#### Target dates or schedule

Ongoing

#### **Evidence of Completion and Person Responsible for Monitoring**

Walkthrough

(Person Responsible: AP for Department)

**Action Step #2:** Teachers facilitate effective classroom activities and tasks that elicit evidence of learning

#### **Facilitator leader**

#### **Participants**

AP for Department

#### Target dates or schedule

Ongoing

#### **Evidence of Completion and Person Responsible for Monitoring**

Walkthrough

(Person Responsible: AP for Department)

**Action Step #3:** Teachers utilize data to modify and adjust teaching practices and to reflect on the needs and progress of students aligned to FAA access points

#### **Facilitator leader**

#### **Participants**

AP for Department

# Target dates or schedule

Ongoing

#### **Evidence of Completion and Person Responsible for Monitoring**

Walkthrough

(Person Responsible: AP for Department)

**Goal #8:** Increase the percentage of students scoring at Achievement Level 3 or higher in reading to 63%.

Barrier #1: Insufficient standard based instruction

**Strategy #1:** 1. Set and communicate a purpose for learning and learning goals in each lesson 2. Implement High Yield Instructional Strategies 3.Increase instructional rigor

Action Step #1: Determine Lesson: 1. Is aligned with a course standard or benchmark and to the district/school pacing guide 2. Begins with a discussion of desired outcomes and learning goals 3. Includes teacher explanation of how the class activities relate to the learning goal and to answering the essential question 4. Includes a scale or rubric that relates to the learning goal is posted so that all students can see it. Teacher reference to the scale or rubric throughout the lesson 5. Student readiness for learning occurs by connecting instructional objectives and goals to students' background knowledge, interests, and personal goals, etc. 6. Explicit Instruction; Modeled Instruction; Guided Practice with Teacher Support and Feedback; Guided Practice with Peer Support and Feedback; and Independent Practice occur 7. Teachers provide instruction which is aligned with the cognitive complexity levels of standards and benchmarks The cognitive complexity of models, examples, questions, tasks, and assessments are appropriate given the cognitive complexity level of grade-level standards and benchmarks Students are provided with appropriate scaffolding and supports to access higher order questions and tasks

#### **Facilitator leader**

District staff Reading & Language Arts Teachers

#### **Participants**

Teachers and Administrative Staff

# Target dates or schedule

ongoing

# **Evidence of Completion and Person Responsible for Monitoring**

- 1. Walkthrough & Lesson Plans
- 2.FCAT results
- 3. Informal/formal classroom assessments
- 4. Group discussions
- FAIR testing
- 6. Teacher Appraisal Results

(Person Responsible: Teachers and Administrative Staff)

**Barrier #2:** Lack of background knowledge, The tendancy to teach to the middle, Students lack of high level skills, Student motivation, and Common Core,

**Strategy #1:** 1. Language Arts PLC's to develop common strategies. 2. Positive Behavior Strategies used by teachers 3. FAIR Testing 4. Higher order thinking questions integrated into lessons 5. Gradual Release Model used correctly by teachers 6. Anticipation guides 7. Organizational strategies 8. After school supports 9. Increase text complexity

**Action Step #1:** 1. English and Reading teachers review FAIR data reports 2. Teachers use informal and formal assessments within the classroom. 3. Practice FCAT results are monitored by teachers 4. Pretest/Posttest are used in the classroom

#### **Facilitator leader**

District and school staff

### **Participants**

Classroom teachers, Department Heads, Reading Coach, Administrative Staff, and Literacy Team members

#### Target dates or schedule

Ongoing

# **Evidence of Completion and Person Responsible for Monitoring**

Evidence of strategies being used during classroom walkthroughs

FCAT and FAIR data shows needed inprovement

(Person Responsible: Classroom teachers, Department Heads, Reading Coach, Administrative Staff, and Literacy Team members)

# **Appendix 2: Budget to Support School Improvement Goals**

**Budget Detail**