FLORIDA DEPARTMENT OF EDUCATION 2013-2014 SCHOOL IMPROVEMENT PLAN

School: 3761 - James B. Sanderlin Pk 8

District:52 - PinellasPrincipal:Denise MillerSAC Chair:Benjamin A. SmetSuperintendent:Dr. Michael A Grego

School Board Approval Date: 09/24/2013 Last Modified on: 10/28/2013



Pam Stewart, Commissioner Florida Department of Education 325 West Gaines Street Tallahassee, FL 32399

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Phone Number:	727-552-1700		
Web Address:	http://www.sanderlinib.com/		
Email Address:	3761.principal@pcsb.org		

School Type:	Combination School			
Alternative:	No			
Charter:	No			
Title I:	No			
Free/Reduced Lunch:	57%			
Minority:	60%			
School Grade History:	2012-13 2011-12 2010-11 2009-10 C B D C			

NOTE

Current School Status

School Information

School-Level Information

School James B. Sanderlin Pk 8

Principal's name Denise Miller

School Advisory Council chair's name Benjamin A. Smet

Names and position titles of the School-Based Leadership Team (SBLT)

Name	Title
Denise Miller	Principal
Mary Sue Cehi	Assistant Principal
Gerrianne Parker	School Counselor
Jeremy Salyers	School Counselor
Shannon Myron	School Psychologist
Robyn Royall	School Social Worker
Karen Fradley	Instructional Coach

District-Level Information

District Pinellas

Superintendent's name Dr. Michael A Grego

Date of school board approval of SIP 09/24/2013

School Advisory Council (SAC)

This section meets the requirements of Section 1114(b)(1), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

Describe the membership of the SAC including position titles

Describe the involvement of the SAC in the development of this school improvement plan At each monthly meeting, an aspect of the current SIP is discussed in SAC. Recommendations are incorporated as part of that on-going process.

Describe the activities of the SAC for the upcoming school year

SAC will focus on a better understanding of the IB philosophy and framework, and how that aligns with current best practices and continue to participate in the writing of the schoolwide IB essential agreements for Language and Special Needs; gain a better understanding of standards-based, formative and summative assessments and review academic, behavior and attendance data; review parent engagement practices and make revisions as needed.

Describe the projected use of school improvement funds and include the amount allocated to each project

Verify that your school is in compliance with Section 1001.452, F.S., regarding the establishment duties of the School Advisory Council by selecting one of the boxes below In Compliance

If no, describe the measures being taken to comply with SAC requirements

Highly Qualified Staff

Administrators	
# Administrators 2	
# Receiving Effective ratin	g or higher (not entered because basis is < 10)
Administrator Information	
Denise Miller	
Principal	Years as Administrator: 22 Years at Current School: 1
Credentials	B.A. Emotionally Disturbed Education M.A. Emotionally Disturbed Education Ph.D. Curriculum & Instruction: Special Education
Performance Record	James B. Sanderlin PK-8 School Grade: C Reading: Mastery 66%, Learning Gains 66%, LQ Gains 60% Math: Mastery 52%, Learning Gains 63%A, LQ Gains 62% Writing: Mastery 70% Science: Mastery 36% 2011 – 2012 James B. Sanderlin PK-8 School Grade: B Reading: Mastery 53%, Learning Gains 66%, LQ Gains 56% Math: Mastery 44%, Learning Gains 76%, LQ Gains 68% Writing: Mastery 82% Science: Mastery 50% 2010 - 2011 James B. Sanderlin PK-8 School Grade: D Reading: Mastery 55%, Learning Gains 54%, LQ Gains 42% Math: Mastery 45%, Learning Gains 47%, LQ Gains 67% Writing: Mastery 75% Science: Mastery 75% Science: Mastery 33%

Mary Sue Cehi			
Asst Principal	Years as Administrator: 6	Years at Current School: 1	
Credentials	Bachelor's Degree in Elementary Education Master's Degree in Educational Leadership Certifications in Elementary Education 1-6, ESOL K-12, Educational Leadership K-12, and School Principal K-12		
Performance Record	Math: Mastery 52%, Learning Writing: Mastery 70% Science: Mastery 36% 2011-12 Webster Elementary School, School Grade – B Reading: Mastery 57% Math: Mastery 56% Writing: Mastery 84% Science: Mastery 53% 2010-11 Wildwood Elementary School School Grade – A Reading: Mastery 71%, Learn	ning Gains 66%, LQ Gains 60% g Gains 63%A, LQ 62% Assistant Principal	
structional Coaches			
# Instructional Coaches 2			
# Receiving Effective rating	g or higher (not entered because	basis is < 10)	
Instructional Coach Inform	ation:		

Karen Fradley				
Full-time / School-based	Years as Coach: 0	Years at Current School: 2		
Areas	Reading/Literacy, Mathem	natics, Data, Rtl/MTSS		
Credentials	Master's Degree in Educa Certifications in Exception	Bachelor's Degree in Special Education Master's Degree in Educational Leadership Certifications in Exceptional Student Education K-12, Elementary Education K-6, Gifted K-12, Educational Leadership K-12		
Performance Record	Gains 60% Math: Mastery 52%, Learn Gains 62% Writing: Mastery 70% Science: Mastery 36% 2011 – 2012 James B. Sanderlin PK-8 School Grade: B Reading: Mastery 53%, Le	earning Gains 66%, Lowest Quartile ning Gains 63%A, Lowest Quartile earning Gains 66%, Lowest Quartile ning Gains 76%, Lowest Quartile Gains		

Zanetta Robinson					
Part-time / District-based	Years as Coach: 0	Years at Current School: 0			
Areas	[none selected]				
Credentials	Bachelor's Degree in Communication Master's Degree in Professional Writing Certifications in Elementary Education 1 - 6, English 6 - 12, English for Speakers of Other Languages K - 12				
Performance Record	Thurgood Marshall Fundamental School School Grade: A Reading: Mastery 73%, Learning Gains 69%, Lowest Quartile Gains 62% Math: Mastery 66%, Learning Gains 62%, Lowest Quartile Gains 51% Writing: Mastery 60% Science: Mastery 66% 2011 – 2012 Thurgood Marshall Fundamental Middle School School Grade: A Reading: Mastery 74%, Learning Gains 72%, Lowest Quartile Gains 63% Math: Mastery 68%, Learning Gains 70%, Lowest Quartile Gains 57% Writing: Mastery 78% Science: Mastery 60%				
Classroom Teachers					
# of classroom teachers 40					
# receiving effective rating or					
# Highly Qualified Teacher (Ho	QT), as defined in 20 U.S.	C. § 7801(23) 100%			
# certified in-field, pursuant to	o Section 1012.2315(2), F.	S . 40, 100%			
# ESOL endorsed 19, 48%					
# reading endorsed 4, 10%	# reading endorsed 4, 10%				
	# with advanced degrees 20, 50%				
	# National Board Certified 2, 5%				
# first-year teachers 1, 3%	# first-year teachers 1, 3%				
# with 1-5 years of experience	# with 1-5 years of experience 16, 40%				
# with 6-14 years of experience	ce 13, 33%				
# with 15 or more years of exp	perience 10, 25%				
Education Paraprofessionals					
# of paraprofessionals 1					

Highly Qualified, as defined in 20 U.S.C. § 6319(c) 1, 100%

Other Instructional Personnel

of instructional personnel not captured in Administrators, Instructional Coaches, Classroom Teachers or Education Paraprofessionals 11

receiving effective rating or higher 11, 100%

Teacher Recruitment and Retention Strategies

This section meets the requirements of Section 1114(b)(1)(E), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

Describe your school's strategies to recruit and retain highly qualified, certified-in-field, effective teachers to the school; include the person responsible.

Hosting interns from USF College of Education & St. Petersburg College; Attend and recruit at the Pinellas County Job Fair; references from other IB schools; Principal and Assistant Principal responsible for recruitment and retention.

Teacher Mentoring Program/Plan

This section meets the requirements of Sections 1114(b)(1)(D) and 1115(c)(1)(F), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

Describe your school's teacher mentoring program/plan including the rationale for pairings and the planned mentoring activities

Sanderlin Amigo - Each new employee is assigned an experienced staff member to assist in the transition to the school; Partner new/new to grade level teachers with selected high performing teachers; International Baccalaureate professional development opportunities and experiences.

Multi-Tiered System of Supports (MTSS) / Response to Intervention (Rtl)

This section meets the requirements of Sections 1114(b)(1)(B)(i)-(iv) and 1115(c)(1)(A)-(C), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

Describe your school's data-based problem-solving processes for the implementation and monitoring of your MTSS and SIP structures to address effectiveness of core instruction, resource allocation (funding and staffing), teacher support systems, and small group and individual student needs

At Tier One: Core/Differentiated instruction is measured by district wide assessments such as FAIR and Common Assessments. This data is accessed through PMRN and EDS, which provide comparisons to measure success and identify where additional intervention is needed. This data is reviewed after each testing cycle and effectiveness of core instruction is evaluated. In addition, students needing supplemental intervention are identified. Instructional coaches work with PLCs and teachers on formative assessment development and data analysis.

For behavior, the Florida Rtl B database is used to capture data on referrals. This data is reviewed to determine the success of core behavioral instruction and to identify Tier 2 students.

At Tier Two: For academics, small groups are selected based on skill deficit areas. Progress is monitored every other week, generally using appropriate and relevant formative assessment. For behavior, the Florida Rtl B database is used to identify students needing supplemental support. These students are provided with appropriate interventions and progress monitoring at least every other week.

At Tier Three: Upon review of progress monitoring from Tier 2 interventions, and through GAP analysis, students needing intensive interventions are identified. They are scheduled for a Problem Solving Worksheet, when an individualized plan is developed. Interventions are then implemented based on hypothesis formulated in the problem solving process. Progress is monitored weekly with AIMSweb, and after sufficient data is collected the plan is reviewed.

For behavior, students needing intensive support are identified through the Florida Rtl B database

data and / or progress monitoring data from their supplemental intervention. These students are scheduled for a PBIP or an FBA. Problem solving activities are used to identify and target appropriate interventions based on the function of the student's behavior.

What is the function and responsibility of each school-based leadership team member as related to the school's MTSS and the SIP?

SBLT Roles:

Facilitator- Denise Miller

Recorder- Shannon Myron

Time Keeper- Robyn Royall

Data Manager- Karen Fradley (academics); Sue Cehi (behavior)

Hospitality- Gerrianne Parker

SBLT Role Responsibilities:

Facilitator – generates agenda and leads team discussions

Data Manager(s)/Data Coach(es) – assist team in accessing and interpreting (aggregating/disaggregating) the data

Technology Specialist – brokers technology necessary to manage and display data

Recorder/Note Taker – documents meeting content and disseminates to team members in a timely manner as well as storing a hard copy in a binder for all teachers to access

Time Keeper –helps team begin on time and ensures adherence to agreed upon agenda

Describe the systems in place that the leadership team uses to monitor the fidelity of the school's MTSS and SIP

SIP workgroups (reading, math, behavior) meet every month to analyze data and address issues related to MTSS and SIP. Parent engagement strategies are discussed and included in each area as needed and appropriate.

Describe the data source(s) and management system(s) used to access and analyze data to monitor the effectiveness of core, supplemental, and intensive supports in reading, mathematics, science, writing, and engagement (e.g., behavior, attendance)

FAIR, Running Records, Common Assessments, Moby Math, ST Math, Curriculum-Based Assessments, AimsWeb progress monitoring tools, Focus behavior & attendance records.

Describe the plan to support understanding of MTSS and build capacity in data-based problem solving for staff and parents

As the MTSS Leadership team receives district training it is communicated to the staff on an ongoing basis. Staff members will be trained in a whole group setting and in PLCs. They will also be trained individually as they participate in problem solving with the MTSS Team.

Follow-up professional development will occur during PLC's through practical application of presented skills with facilitation and support by SBLT.

Increased Learning Time/Extended Learning Opportunities

This section meets the requirements of Sections 1114(b)(1)(B)(ii)(II), 1114(b)(1)(I), and 1115(c)(1)(C)(i) and 1115(c)(2), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

Research-based strategies the school uses to increase the amount and quality of learning time and help provide an enriched and accelerated curriculum:

Strategy: Before or After School Program

Minutes added to school year: 6,480

Strategy Purpose(s)

Instruction in core academic subjects

Strategy Description

After-school math program for targeted FCAT level 1 and 2 students

How is data collected and analyzed to determine the effectiveness of this strategy?

4th and 5th grade students will improve to FCAT achievement level 3 or higher in math. 4th and 5th grade students will show 1.5 years growth after 40 hours of MobyMax, as measured by MobyMax progress monitoring tool.

Who is responsible for monitoring implementation of this strategy?

Mary Sue Cehi, Assistant Principal

Intervention Teacher(s)

Strategy: Before or After School Program

Minutes added to school year: 3,240

Strategy Purpose(s)

Instruction in core academic subjects

Strategy Description

After-school reading program for targeted FCAT level 1 and 2 students

How is data collected and analyzed to determine the effectiveness of this strategy?

4th and 5th grade students will improve to FCAT achievement level 3 or higher in reading. 4th and 5th grade students will show 1.5 years growth after 40 hours of MobyMax, as measured by MobyMax progress monitoring tool.

Who is responsible for monitoring implementation of this strategy?

Mary Sue Cehi, Assistant Principal Intervention Teacher(s)

Strategy: Before or After School Program

Minutes added to school year: 600

Strategy Purpose(s)

Instruction in core academic subjects, Enrichment activities that contribute to a well-rounded education

Strategy Description

Mad Science

How is data collected and analyzed to determine the effectiveness of this strategy?

Students will achieve a level 3 or higher on the 5th grade Science FCAT.

Who is responsible for monitoring implementation of this strategy?

Mary Sue Cehi, Assistant Principal

5th Grade Teachers

Literacy Leadership Team (LLT)

Names and position titles of the members of the school-based LLT

Name Title

Elizabeth Can Teacher Amanda Johnson Teacher Kim Zielske **Teacher** Nicola Kuba **Teacher** Lilia Cagle Teacher Bill Barlow Teacher Teacher **Shirley Woods** Nora Branson Teacher

Karen Fradley Instructional Coach
Zanetta Robinson Reading Coach

Denise Miller Principal

Describe how the school-based LLT functions (e.g., meeting processes, roles, functions)

Literacy Leadership Teams facilitate literacy knowledge & skills within the school by focusing on the following areas of concern:

- Support for text complexity
- Support for more cognitively complex instructional skills and strategies to improve reading comprehension.
- Ensuring that text complexity, along with close reading and rereading of texts, is central to lessons
- Providing scaffolding that does not preempt or replace text reading by students
- Developing and asking text dependent questions from a range of question types
- Emphasizing students supporting their answers based upon evidence from the text
- Providing extensive research and writing opportunities (claims and evidence)
- Support for implementation of Common Core State Standards for Literacy in Social Studies, Science, & Technical Subjects (a focus on text, task, & instruction).

The district will provide training and tools for Literacy Leadership Teams.

This leadership team meets once a month on a scheduled day and time. This team will be responsible for monitoring the SIP reading/writing goals and implementation of selected strategies.

What will be the major initiatives of the LLT this year?

Support for more cognitively complex instructional skills and strategies to improve reading comprehension.

Reading and writing with complex text

Support for implementation of Common Core State Standards for Literacy in Social Studies, Science, and Technical Subjects

Standards-based planning & data driven decision making using formative assessments

Differentiated instruction

Every Teacher Contributes to Reading Instruction

Describe how the school ensures every teacher contributes to the reading improvement of every student

Within our IB curriculum development, ELA strategies are discussed and included across the curriculum and noted within the IB planners. ELA data is shared with all teachers in the middle school setting, as well as strategies that support individual students.

Preschool Transition

This section meets the requirements of Sections 1114(b)(1)(G) and 1115(c)(1)(D), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

Describe strategies for assisting preschool children in transition from early childhood programs to local elementary school programs, as applicable

Currently, our program houses two PreK programs, each with a class limit of 18 students. The majority of Sanderlin PreK students move directly into our kindergarten and continue their educational career in our school. For this reason, many of our kindergarten students are already familiar with our school procedures and IB curriculum. Throughout the school year, families and students interested in attending our school tour and visit, as well as attend open-house evenings to gain information about our program. In May of each school year, new students entering kindergarten the following year are invited to an open house hosted by our kindergarten staff where they and their families have the opportunity to learn specifically about transitioning from their early childhood program into our kindergarten. Attendees visit with staff, tour the campus and classrooms and engage in activities with each other to create connections prior to the first day of school. Upon leaving they are presented with information packets and learning activities to take home to help make the transition smoother as they move up to the kindergarten level of work. In addition, students are invited to meet their teacher and classmates the Friday prior to the first day of school, which is a Monday.

College and Career Readiness

This section meets the requirements of Sections 1114(b)(1)(B)(iii)(I)(aa)-(cc), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?

The IB Middle Years Programme is interdisciplinary in nature (philosophy and framework) – a requirement for IB authorization. The expectation is that students not only see connections to their future, but also their responsibility as global citizens in making the world a better place for all to live.

How does the school promote academic and career planning, including advising on course selections, so that each student's course of study is personally meaningful?

As a countywide magnet, our IB middle school offers all honor level courses either under the DOE MYP course descriptions or those also offered in other middle schools, including Career Planning as part of the 8th grade U.S. History Honors course. As 8th grade has been added in the 2013-14 school year, with the addition of a middle school counselor, a specific plan of action will be created this year to promote career planning with student.

Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the <u>High School Feedback Report</u>, which is maintained by the Department of Education, pursuant to Rule 6A-10.038, F.A.C

Expected Improvements

This section meets the requirements of Sections 1114(b)(1)(A),(H), and (I), and 1115(c)(1)(A), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

Area 1: Reading

Annual Measurable Objectives (AMOs) - Students scoring at or above Achievement Level 3 on
FCAT 2.0, or scoring at or above Level 4 on FAA

Group	2013 Target %	2013 Actual %	Target Met?	2014 Target %
All Students	51%	66%	Yes	1%
American Indian				
Asian				
Black/African American	38%	39%	Yes	1%
Hispanic	61%	69%	Yes	1%
White	84%	86%	Yes	1%
English language learners				
Students with disabilities	31%	22%	No	38%
Economically disadvantaged	43%	49%	Yes	1%

Florida Comprehensive Assessment Test 2.0 (FCAT 2.0)

	2013 Actual #	2013 Actual %	2014 Target %
Students scoring at Achievement Level 3	80	24%	32%
Students scoring at or above Achievement Level 4	138	42%	48%

Florida Alternate Assessment (FAA)

2013 Actual #	2013 Actual %	2014 Target %

Students scoring at Levels 4, 5, and 6 Students scoring at or above Level 7

Learning Gains

	2013 Actual #	2013 Actual %	2014 Target %
Students making learning gains (FCAT 2.0 and FAA)	160	49%	54%
Students in lowest 25% making learning gains (FCAT 2.0)	49	60%	64%

Comprehensive English Language Learning Assessment (CELLA)

	2013 Actual #	2013 Actual %	2014 Target %
Students scoring proficient in listening/speaking (students speak in English and understand spoken English at grade level in a manner similar to non-ELL students)	[data excluded fo	r privacy reasons]	88%
Students scoring proficient in reading (students read grade-level text in English in a manner similar to non-ELL students)	[data excluded for	r privacy reasons]	49%
Students scoring proficient in writing (students write in English at grade level in a manner similar to non-ELL students)	[data excluded for	r privacy reasons]	74%

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2012 Actual # 2012 Actual % 2014 Target %

On-time graduates scoring "college ready" on the Postsecondary Education Readiness Test (P.E.R.T.) or any college placement test authorized under Rule 6A-10.0315, F.A.C.

Area 2: Writing

	2013 Actual #	2013 Actual %	2014 Target %
Florida Comprehensive Assessment Test 2.0 (FCAT 2.0) Students scoring at or above 3.5 Florida Alternate Assessment (FAA) Students scoring at or above Level 4	52	70%	73%

Area 3: Mathematics

Elementary and Middle School Mathematics

Annual Measurable Objectives (AMOs) - Students scoring at or above Achievement Level 3 on FCAT 2.0 and EOC assessments, or scoring at or above Level 4 on FAA

Group	2013 Target %	2013 Actual %	Target Met?	2014 Target %
All Students	40%	52%	Yes	46%
American Indian				
Asian				
Black/African American	30%	28%	No	37%
Hispanic	44%	66%	Yes	50%
White	64%	66%	Yes	68%
English language learners				
Students with disabilities	28%	19%	No	35%
Economically disadvantaged	32%	37%	Yes	39%

Florida Comprehensive Assessment Test 2.0 (FCAT 2.0)

	2013 Actual #	2013 Actual %	2014 Target %
Students scoring at Achievement Level 3	75	26%	34%
Students scoring at or above Achievement Level 4	59	21%	29%

Florida Alternate Assessment (FAA)

2013 Actual # 2013 Actual % 2014 Target % Students scoring at Levels 4, 5, and 6

Students scoring at or above Level 7

Learning Gains

	2013 Actual #	2013 Actual %	2014 Target %
Learning Gains	123	43%	49%
Students in lowest 25% making learning gains (FCAT 2.0 and EOC)	45	62%	66%

	2013 Actual #	2013 Actual %	2014 Target
Middle school participation in high school EOC and industry certifications	42	32%	39%
Middle school performance on high school EOC and industry certifications	39	93%	95%
Algebra I End-of-Course (EOC) Assessment			
	2013 Actual #	2013 Actual %	2014 Target
Students scoring at Achievement Level 3	21	50%	55%
Students scoring at or above Achievement Level 4	18	43%	49%
Geometry End-of-Course (EOC) Assessment			
	2013 Actual #	2013 Actual %	2014 Target
Students scoring at Achievement Level 3			
Students scoring at or above Achievement Level 4			
Area 4: Science			
Elementary School Science			
Florida Comprehensive Assessment Test 2.0	(FCAT 2.0)		
	2013 Actual #	2013 Actual %	2014 Targe
Students scoring at Achievement Level 3	10	16%	25%
Students scoring at or above Achievement Level 4	14	22%	30%
Florida Alternate Assessment (FAA)			
	2013 Actual #	2013 Actual %	2014 Targe
Students scoring at Levels 4, 5, and 6			
Students scoring at Levels 4, 5, and 6 Students scoring at or above Level 7			
_			
Students scoring at or above Level 7	(FCAT 2.0)		
Students scoring at or above Level 7 Middle School Science	(FCAT 2.0) 2013 Actual #	2013 Actual %	2014 Targe
Students scoring at or above Level 7 Middle School Science Florida Comprehensive Assessment Test 2.0 Students scoring at Achievement Level 3	,	2013 Actual %	2014 Targe
Students scoring at or above Level 7 Middle School Science Florida Comprehensive Assessment Test 2.0	,	2013 Actual %	2014 Targe
Students scoring at or above Level 7 Middle School Science Florida Comprehensive Assessment Test 2.0 Students scoring at Achievement Level 3	,	2013 Actual %	2014 Targe
Students scoring at or above Level 7 Middle School Science Florida Comprehensive Assessment Test 2.0 Students scoring at Achievement Level 3 Students scoring at or above Achievement Level 4	,	2013 Actual %	
Students scoring at or above Level 7 Middle School Science Florida Comprehensive Assessment Test 2.0 Students scoring at Achievement Level 3 Students scoring at or above Achievement Level 4	2013 Actual #		2014 Targe 2014 Targe

	2013 Actual #	2013 Actual %	2014 Target
# of STEM-related experiences provided for students (e.g. robotics competitions; field trips; science fairs)	4		5
Participation in STEM-related experiences provided for students	162	29%	100%

Area 6: Career and Technical Education (CTE)

2013 Actual # 2013 Actual % 2014 Target %

Last Modified: 10/28/2013

Students enrolling in one or more CTE courses

Students who have completed one or more CTE courses

who enroll in one or more accelerated courses

Completion rate (%) for CTE students enrolled in *accelerated* courses

Students taking CTE industry certification exams

Passing rate (%) for students who take CTE industry certification exams

CTE program concentrators

CTE teachers holding appropriate industry certifications

Area 8: Early Warning Systems

Elementary School Indicators

	2013 Actual #	2013 Actual %	2014 Target %
Students who miss 10 percent or more of available instructional time	50	11%	10%
Students retained, pursuant to s. 1008.25, F.S.	5	1%	1%
Students who are not proficient in reading by third grade	12	19%	10%
Students who receive two or more behavior referrals	36	6%	5%
Students who receive one or more behavior referrals that lead to suspension, as defined in s.1003.01(5), F.S.	26	4%	3%

Middle School Indicators

	2013 Actual #	2013 Actual %	2014 Target %
Students who miss 10 percent or more of available instructional time	50	11%	10%
Students who fail a mathematics course			
Students who fail an English Language Arts course			
Students who fail two or more courses in any subject			
Students who receive two or more behavior referrals	36	6%	5%
Students who receive one or more behavior referrals that leads to suspension, as defined in s.1003.01(5), F.S.	26	4%	3%

Area 9: Parent Involvement

Title I Schools may use the Parent Involvement Plan to meet the requirements of Sections 1114(b)(1)(F) and 1115(c)(1)(G), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

Describe parental involvement targets for your school

Increase the number of parents involved in at lea parent population.	st one school event	t to represent at le	east 90% of ou
Specific Parental Involvement Targets			
Target	2013 Actual #	2013 Actual %	2014 Target 9
All parents participated in at least 1 school event	475	80%	90%
Area 10: Additional Targets			
Description of additional targets Bradley MOU			
Specific Additional Targets			
Target	2013 Actual #	2013 Actual %	2014 Target
Target 45% of African American students will score at Achievement Level 3 or higher on the 2014 FCAT Reading.	2013 Actual # 48	2013 Actual % 39%	2014 Target 45%

Goals Summary

Goal #1:

At least 38% of students with disabilities will achieve a score of Level 3 or higher on FCAT 2.0 Reading (22% in 2013).

Goal #2:

At least 35% of students with disabilities will achieve a score of Level 3 or higher on FCAT 2.0 Math (19% in 2013).

Goal #3:

At least 37% of African American students will achieve a score of Level 3 or higher on FCAT 2.0 Math (25% in 2013).

Goal #4:

At least 68% of white students will achieve a score of Level 3 or higher on FCAT 2.0 Math (61% in

Goal #5:

At least 39% of economically disadvantaged students will achieve a score of Level 3 or higher on FCAT 2.0 Math (29% in 2013).

Goals Detail

Goal #1:

At least 38% of students with disabilities will achieve a score of Level 3 or higher on FCAT 2.0 Reading (22% in 2013).

Targets Supported • Reading - AMO's

- Reading FCAT2.0
- Reading Learning Gains
- · Reading CELLA

Resources Available to Support the Goal

- The Seven Habits of Highly Effective People by Stephen Covey
- · A Framework for Understanding Poverty by Ruby Payne
- · Love and Logic by Jim Fay
- · CHAMPS by Randy Sprick
- · IB Learner Profile

to Achieving the Goal

Targeted Barriers • Building positive relationships with students

Plan to Monitor Progress Toward the Goal

Action:

formative and summative assessments, learning scales, reflection journals/student writing

Person or Persons Responsible:

Instructional Staff Principal Assistant Principal

Target Dates or Schedule:

Monthly Data Chats

Evidence of Completion:

assessment data, learning scales, student writing

Goal #2: At least 35% of students with disabilities will achieve a score of Level 3 or

higher on FCAT 2.0 Math (19% in 2013).

Targets Supported • Math - Elementary and Middle AMO's

Math - Elementary and Middle FCAT 2.0

Math - Elementary and Middle Learning Gains

Resources Available to Support the Goal The Seven Habits of Highly Effective People by Stephen Covey

· A Framework for Understanding Poverty by Ruby Payne

Love and Logic by Jim Fay

CHAMPS by Randy Sprick

IB Learner Profile

Targeted Barriers to Achieving the Goal

Targeted Barriers • Using appropriate voice with students

Plan to Monitor Progress Toward the Goal

Action:

formative and summative assessments, learning scales, reflection journals/student writing

Person or Persons Responsible:

Instructional Staff, Principal and Assistant Principal

Target Dates or Schedule:

during monthly data chats

Evidence of Completion:

Data chat minutes

Goal #3: At least 37% of African American students will achieve a score of Level 3 or

higher on FCAT 2.0 Math (25% in 2013).

Targets Supported • Math - Elementary and Middle AMO's

Math - Elementary and Middle FCAT 2.0

· Math - Elementary and Middle Learning Gains

Resources
Available to
Support the Goal

The Seven Habits of Highly Effective People by Stephen Covey

A Framework for Understanding Poverty by Ruby Payne

Love and Logic by Jim Fay

CHAMPS by Randy Sprick

· IB Learner Profile

Motivating Black Males to Achieve by Baruti Kafele

Targeted Barriers to Achieving the

Motivation

Goal

Plan to Monitor Progress Toward the Goal

Action:

formative and summative assessments, learning scales, reflection journals/student writing

Person or Persons Responsible:

Instructional Staff, Principal and Assistant Principal

Target Dates or Schedule:

during monthly data chats

Evidence of Completion:

Minutes from data chat meetings, classroom walkthrough feedback

Goal #4: At least 68% of white students will achieve a score of Level 3 or higher on

FCAT 2.0 Math (61% in 2013).

Targets Supported • Math - Elementary and Middle AMO's

· Math - Elementary and Middle FCAT 2.0

Math - Elementary and Middle Learning Gains

Resources
Available to
Support the Goal

Effective Supervision by Robert Marzano

The Art and Science of Teaching by Robert Marzano

Targeted Barriers

Teacher feedback

to Achieving the Goal

Lack of emphasis on high yield teaching strategies

Plan to Monitor Progress Toward the Goal

Action:

Student performance on formative and summative assessments, learning scales, reflection journals/student writing

Person or Persons Responsible:

All Instructional Staff, Principal and Assistant Principal

Target Dates or Schedule:

Monthly data chats

Evidence of Completion:

Minutes from data chat meetings

Goal #5: At least 39% of economically disadvantaged students will achieve a score of

Level 3 or higher on FCAT 2.0 Math (29% in 2013).

Targets Supported • Math - Elementary and Middle AMO's

Math - Elementary and Middle FCAT 2.0

Math - Elementary and Middle Learning Gains

Resources Available to Support the Goal

- The Seven Habits of Highly Effective People by Stephen Covey
- · A Framework for Understanding Poverty by Ruby Payne
- Love and Logic by Jim Fay
- CHAMPS by Randy Sprick
- IB Learner Profile

Targeted Barriers to Achieving the Goal

- Organizational skills
- Principles-based behavior system
- Time
- · Role Models

Plan to Monitor Progress Toward the Goal

Action:

Formative and summative assessments, learning scales, reflection journals/student writing

Person or Persons Responsible:

Instructional Staff, Principal and Assistant Principal

Target Dates or Schedule:

During monthly data chats

Evidence of Completion:

Minutes from data chat meetings

Action Plan for Improvement

Goal #1: At least 38% of students with disabilities will achieve a score of Level 3 or higher

on FCAT 2.0 Reading (22% in 2013).

Barrier #1: Building positive relationships with students

Strategy #1 to Overcome the Teachers will contact students prior to the first day of school. Teachers will reflect on making "deposits" and "withdrawals" into the emotional bank accounts of

Barrier students.

Step #1 to Implement Strategy #1 - PD Opportunity

Action:

positive phone calls, focus on making "deposits" into the emotional bank accounts of children, 7 Habits of Highly Effective People mini-training

Person or Persons Responsible:

Instructional Staff Principal Assistant Principal

Target Dates or Schedule:

positive phone calls made once per grading period, consciously practice "deposits" daily, training on a Tuesday morning

Evidence of Completion:

FOCUS Parent Contact Logs, Training Credits

Facilitator:

Mary Sue Cehi

Participants:

Instructional Staff Principal Assistant Principal

Plan to Monitor Fidelity of Implementation of Strategy #1 for Overcoming Barrier #1 to Goal #1

Action:

Core team members will create an environment of accountability among their grade levels to monitor implementation; principal and assistant principal will observe during walkthroughs

Person or Persons Responsible:

Core Team Members Principal Assistant Principal

Target Dates or Schedule:

Weekly

Evidence of Completion

PLC minutes, Walkthough feedback, Observation feedback

Plan to Monitor Effectiveness of Strategy #1 for Overcoming Barrier #1 to Goal #1

Action:

Core team members will create an environment of accountability among their grade levels to monitor implementation; principal and assistant principal will observe during walkthroughs

Person or Persons Responsible:

Core Team Members Principal Assistant Principal

Target Dates or Schedule:

Weekly

Evidence of Completion:

PLC minutes, Walkthough feedback, Observation feedback

Goal #2: At least 35% of students with disabilities will achieve a score of Level 3 or higher

on FCAT 2.0 Math (19% in 2013).

Barrier #2: Using appropriate voice with students

Strategy #1 to Te

Overcome the

Teachers, administrators, and staff will focus on using an "adult" voice with students, rather than a "child" or "parent" voice (A Framework for Understanding

Barrier Poverty by Ruby Payne, p. 46)

Step #1 to Implement Strategy #1 - PD Opportunity

Action:

Use an "adult" voice with students as opposed to a "child" or "parent" voice (see A Framework for Understanding Poverty by Ruby Payne, p. 46) Conduct mini-training on voice from Ruby Payne's A Framework for Understanding Poverty

Person or Persons Responsible:

All staff members

Target Dates or Schedule:

Practice using "adult" voice daily; training on a Tuesday morning or afternoon

Evidence of Completion:

Classroom walkthrough feedback; ProEd training sign in

Facilitator:

Sue Cehi

Participants:

All staff members

Plan to Monitor Fidelity of Implementation of Strategy #1 for Overcoming Barrier #2 to Goal #2

Action:

Core team members will create an environment of accountability among their grade levels to monitor implementation Principal and assistant principal will observe during walkthroughs

Person or Persons Responsible:

Core team members, Principal, and Assistant Principal

Target Dates or Schedule:

Weekly

Evidence of Completion

Classroom walkthrough feedback; Core team meeting agendas

Plan to Monitor Effectiveness of Strategy #1 for Overcoming Barrier #2 to Goal #2

Action:

Core team members will create an environment of accountability among their grade levels to monitor implementation Principal and assistant principal will observe during walkthroughs

Person or Persons Responsible:

Core team members, Principal, and Assistant Principal

Target Dates or Schedule:

Weekly

Evidence of Completion:

Classroom walkthrough feedback; Core team meeting agendas

Goal #3: At least 37% of African American students will achieve a score of Level 3 or higher

on FCAT 2.0 Math (25% in 2013).

Barrier #7: Motivation

Strategy #1 to Overcome the teach to all learning styles, consider student backgrounds, experiences, and realities, challenges, distractions, history, and culture; convey high expectations

Barrier

and develop meaningful relationships

Step #1 to Implement Strategy #1 - PD Opportunity

Action:

Teach to all learning styles Develop meaningful relationships with students and understand their backgrounds, publicize high expectations for all students Mini-training on Motivating Black Males to Achieve in School and in Life by Baruti Kafele

Person or Persons Responsible:

All staff

Target Dates or Schedule:

training on a Tuesday morning or afternoon, establish and practice daily

Evidence of Completion:

ProEd sign-in/agenda, lesson plans

Facilitator:

Sue Cehi

Participants:

All staff

Plan to Monitor Fidelity of Implementation of Strategy #1 for Overcoming Barrier #7 to Goal #3

Action:

Core team members will create an environment of accountability among their grade levels to monitor implementation Principal and assistant principal will observe during walkthroughs

Person or Persons Responsible:

Core team members, Principal, and Assistant Principal

Target Dates or Schedule:

Weekly

Evidence of Completion

Core team meeting agendas/minutes, walkthough feedback

Plan to Monitor Effectiveness of Strategy #1 for Overcoming Barrier #7 to Goal #3

Action:

Core team members will create an environment of accountability among their grade levels to monitor implementation Principal and assistant principal will observe during walkthroughs

Person or Persons Responsible:

Core team members, Principal, and Assistant Principal

Target Dates or Schedule:

Weekly

Evidence of Completion:

Core team meeting agendas/minutes, walkthough feedback

Goal #4: At least 68% of white students will achieve a score of Level 3 or higher on FCAT

2.0 Math (61% in 2013).

Barrier #1: Teacher feedback

Strategy #1 to c

Overcome the

conduct classroom walkthroughs more frequently and provide timely feedback to

teachers; complete teacher observations during the fall, providing time to

Barrier implement feedback and improve practice

Step #1 to Implement Strategy #1

Action:

develop a regular schedule to conduct frequent classroom walkthroughs and observation; meet with teachers twice each month to discuss feedback

Person or Persons Responsible:

Principal and Assistant Principal

Target Dates or Schedule:

Classroom walkthroughs completed at least twice monthly; formal observation completed in the fall

Evidence of Completion:

completed schedule; observation notes

Plan to Monitor Fidelity of Implementation of Strategy #1 for Overcoming Barrier #1 to Goal #4

Action:

Discuss walkthroughs and effective/ineffective practices observed; be accountable to keeping twice monthly schedule of walkthroughs

Person or Persons Responsible:

Principal and Assistant Principal

Target Dates or Schedule:

Weekly

Evidence of Completion

Observation notes

Plan to Monitor Effectiveness of Strategy #1 for Overcoming Barrier #1 to Goal #4

Action:

Discuss walkthroughs and effective/ineffective practices observed; be accountable to keeping twice monthly schedule of walkthroughs

Person or Persons Responsible:

Principal and Assistant Principal

Target Dates or Schedule:

Weekly

Evidence of Completion:

Observation notes

Goal #4: At least 68% of white students will achieve a score of Level 3 or higher on FCAT

2.0 Math (61% in 2013).

Barrier #2: Lack of emphasis on high yield teaching strategies

Strategy #1 to Overcome the

the tool

Barrier

Step #1 to Implement Strategy #1 - PD Opportunity

During walkthroughs, focus on all aspects of domain 1.2 of the teacher appraisal

Action:

Focus on 1.2 of the Pinellas Teacher Evaluation during walkthroughs; conduct professional development to address areas of 1.2

Person or Persons Responsible:

Instructional staff, Principal and Assistant Principal

Target Dates or Schedule:

Walkthroughs completed at least twice monthly; Tuesday afternoon professional development; during PLCs

Evidence of Completion:

Completed walkthrough form/feedback

Facilitator:

Denise Miller

Participants:

Instructional staff, Principal and Assistant Principal

Plan to Monitor Fidelity of Implementation of Strategy #1 for Overcoming Barrier #2 to Goal #4

Action:

Discuss walkthroughs and effective/ineffective practices observed; be accountable to keeping twice monthly schedule of walkthroughs

Person or Persons Responsible:

Principal and Assistant Principal

Target Dates or Schedule:

Weekly

Evidence of Completion

Walkthrough forms/feedback

Plan to Monitor Effectiveness of Strategy #1 for Overcoming Barrier #2 to Goal #4

Action:

Discuss walkthroughs and effective/ineffective practices observed; be accountable to keeping twice monthly schedule of walkthroughs

Person or Persons Responsible:

Principal and Assistant Principal

Target Dates or Schedule:

Weekly

Evidence of Completion:

Walkthrough forms/feedback

Goal #5: At least 39% of economically disadvantaged students will achieve a score of Level

3 or higher on FCAT 2.0 Math (29% in 2013).

Barrier #3: Organizational skills

Strategy #1 to

Overcome the

Barrier

Common board configuration, school-wide common color-coding of subject areas

Step #1 to Implement Strategy #1

Action:

Uniform board configuration including learning goal and essential question for each subject taught Uniform color coding of subject areas (ELA – red, Math – yellow, UOI – Blue)

Person or Persons Responsible:

Instructional staff

Target Dates or Schedule:

Daily

Evidence of Completion:

Observed during walkthroughs

Plan to Monitor Fidelity of Implementation of Strategy #1 for Overcoming Barrier #3 to Goal #5

Action:

Core team members will create an environment of accountability among their grade levels to monitor implementation Principal and assistant principal will observe during walkthroughs

Person or Persons Responsible:

Instructional staff

Target Dates or Schedule:

Daily

Evidence of Completion

Walkthrough feedback, Core team agendas/minutes

Plan to Monitor Effectiveness of Strategy #1 for Overcoming Barrier #3 to Goal #5

Action:

Core team members will create an environment of accountability among their grade levels to monitor implementation Principal and assistant principal will observe during walkthroughs

Person or Persons Responsible:

Instructional Staff

Target Dates or Schedule:

Daily

Evidence of Completion:

Walkthrough feedback, Core team agendas/minutes

Goal #5: At least 39% of economically disadvantaged students will achieve a score of Level

3 or higher on FCAT 2.0 Math (29% in 2013).

Barrier #4: Principles-based behavior system

Strategy #1 to Implement a research-based model to improve behavior (Love and Logic by Jim

Overcome the

Fay, p. 22)

Barrier

Step #1 to Implement Strategy #1 - Budget Item - PD Opportunity

Action:

Develop and post schoolwide rules, expect that students follow rules, staff members meet to agree upon a common set of principles which serve as the basis for all decisions regarding the treatment of discipline problems, enforce rules fairly consistently and based upon established principles

Person or Persons Responsible:

All staff members

Target Dates or Schedule:

Establish and revise during training on a Tuesday morning or afternoon; practice daily

Evidence of Completion:

Schoolwide behavior plan; ProEd sign-in; walkthough feedback

Facilitator:

Participants:

All staff members

Plan to Monitor Fidelity of Implementation of Strategy #1 for Overcoming Barrier #4 to Goal #5

Action:

Core team members will create an environment of accountability among their grade levels to monitor implementation Principal and assistant principal will observe during walkthroughs

Person or Persons Responsible:

Instructional staff

Target Dates or Schedule:

Daily

Evidence of Completion

Core team agendas/minutes, walkthrough feedback

Plan to Monitor Effectiveness of Strategy #1 for Overcoming Barrier #4 to Goal #5

Action:

Core team members will create an environment of accountability among their grade levels to monitor implementation Principal and assistant principal will observe during walkthroughs

Person or Persons Responsible:

Instructional Staff

Target Dates or Schedule:

Daily

Evidence of Completion:

Core team agendas/minutes, walkthrough feedback

Goal #5: At least 39% of economically disadvantaged students will achieve a score of Level

3 or higher on FCAT 2.0 Math (29% in 2013).

Barrier #5: Time

Strategy #1 to

Overcome the

enriching and engaging ELP program

Barrier

Step #1 to Implement Strategy #1 - Budget Item

Teach bell-to-bell, create a master schedule conducive to learning, provide an

Action:

Teaching bell-to-bell Effective master scheduling Effective intervention program and after-school ELP program

Person or Persons Responsible:

All instructional staff, Principal, Assistant Principal, ELP staff, Rtl/SBLT teams

Target Dates or Schedule:

School hours and after-school hours

Evidence of Completion:

Walkthrough feedback, master schedule and auxiliary schedules, ELP application, data, and records

Plan to Monitor Fidelity of Implementation of Strategy #1 for Overcoming Barrier #5 to Goal #5

Action:

Classroom walkthrough feedback, formative and summative assessment, learning scales

Person or Persons Responsible:

All instructional staff, Principal, Assistant Principal, ELP staff, Rtl/SBLT teams

Target Dates or Schedule:

SBLT and Core team meetings

Evidence of Completion

Walkthrough feedback, ELP program data and records

Plan to Monitor Effectiveness of Strategy #1 for Overcoming Barrier #5 to Goal #5

Action:

Classroom walkthrough feedback, formative and summative assessment, learning scales

Person or Persons Responsible:

All instructional staff, Principal, Assistant Principal, ELP staff, Rtl/SBLT teams

Target Dates or Schedule:

SBLT and Core team meetings

Evidence of Completion:

Walkthrough feedback, ELP program data and records

Goal #5: At least 39% of economically disadvantaged students will achieve a score of Level

3 or higher on FCAT 2.0 Math (29% in 2013).

Barrier #6: Role Models

Strategy #1 to

Overcome the

Barrier

continue to grow Sanderlin's relationship with ASPEC to promote and grow mentor and tutoring programs; market Sanderlin at the mentor fair on August 12, 2013

nd tatoring programs, market banderiin at the mentor fair on August 12, 201

Step #1 to Implement Strategy #1

Action:

Tutoring program, Mentoring program, continue growth of ASPEC relationship

Person or Persons Responsible:

Tutors and Mentors, ASPEC (Association of Senior Professionals at Eckerd College) members

Target Dates or Schedule:

Tutoring and mentoring weekly, Mentor Recruitment Fair on August 12, 2013

Evidence of Completion:

Volunteer logs

Plan to Monitor Fidelity of Implementation of Strategy #1 for Overcoming Barrier #6 to Goal #5

Action:

Provide training for tutors and mentors

Person or Persons Responsible:

Mentors, Tutors, ASPEC members, Volunteer Coordinator, Family and Community Liaison, Guidance Counselors

Target Dates or Schedule:

Initially and as needed

Evidence of Completion

Volunteer hour logs

Plan to Monitor Effectiveness of Strategy #1 for Overcoming Barrier #6 to Goal #5

Action:

Provide training for tutors and mentors

Person or Persons Responsible:

Mentors, Tutors, ASPEC members, Volunteer Coordinator, Family and Community Liaison, Guidance Counselors

Target Dates or Schedule:

Initially and as needed

Evidence of Completion:

Volunteer hour logs

Coordination and Integration

This section meets the requirements of Sections 1114(b)(1)(J) and 1115(c)(1)(H), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

Describe how federal, state, and local funds, services, and programs will be coordinated and integrated in the school. Include Title I, Part A; Title I, Part C Migrant; Title I, Part D; Title II; Title III; Title VI, Part B; Title X Homeless; Supplemental Academic Instruction (SAI); violence prevention programs; nutrition programs; housing programs; Head Start; adult education; CTE; and job training, as applicable to your school n/a

Appendix 1: Professional Development Plan to Support School Improvement Goals

This section will satisfy the requirements of Sections 1114(b)(1)(D) and 1115(c)(1)(F), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b), by demonstrating high-quality and ongoing professional development for teachers, principals, and paraprofessionals and, if appropriate, for pupil services personnel, parents, and other staff is being offered to enable all children in the school to meet the State's student academic achievement standards.

Professional development opportunities identified in the SIP as action steps to achieve the school's goals:

Goal #1: At least 38% of students with disabilities will achieve a score of Level 3 or higher on FCAT 2.0 Reading (22% in 2013).

Barrier #1: Building positive relationships with students

Strategy #1: Teachers will contact students prior to the first day of school. Teachers will reflect on making "deposits" and "withdrawals" into the emotional bank accounts of students.

Action Step #1: positive phone calls, focus on making "deposits" into the emotional bank accounts of children, 7 Habits of Highly Effective People mini-training

Facilitator leader

Mary Sue Cehi

Participants

Instructional Staff Principal Assistant Principal

Target dates or schedule

positive phone calls made once per grading period, consciously practice "deposits" daily, training on a Tuesday morning

Evidence of Completion and Person Responsible for Monitoring

FOCUS Parent Contact Logs, Training Credits

(Person Responsible: Instructional Staff

Principal

Assistant Principal)

Goal #2: At least 35% of students with disabilities will achieve a score of Level 3 or higher on FCAT 2.0 Math (19% in 2013).

Barrier #2: Using appropriate voice with students

Strategy #1: Teachers, administrators, and staff will focus on using an "adult" voice with students, rather than a "child" or "parent" voice (A Framework for Understanding Poverty by Ruby Payne, p. 46)

Action Step #1: Use an "adult" voice with students as opposed to a "child" or "parent" voice (see A Framework for Understanding Poverty by Ruby Payne, p. 46) Conduct mini-training on voice from Ruby Payne's A Framework for Understanding Poverty

Facilitator leader

Sue Cehi

Participants

All staff members

Target dates or schedule

Practice using "adult" voice daily; training on a Tuesday morning or afternoon

Evidence of Completion and Person Responsible for Monitoring

Classroom walkthrough feedback; ProEd training sign in

(Person Responsible: All staff members

)

Goal #3: At least 37% of African American students will achieve a score of Level 3 or higher on FCAT 2.0 Math (25% in 2013).

Barrier #7: Motivation

Strategy #1: teach to all learning styles, consider student backgrounds, experiences, and realities, challenges, distractions, history, and culture; convey high expectations and develop meaningful relationships

Action Step #1: Teach to all learning styles Develop meaningful relationships with students and understand their backgrounds, publicize high expectations for all students Mini-training on Motivating Black Males to Achieve in School and in Life by Baruti Kafele

Facilitator leader

Sue Cehi

Participants

All staff

Target dates or schedule

training on a Tuesday morning or afternoon, establish and practice daily

Evidence of Completion and Person Responsible for Monitoring

ProEd sign-in/agenda, lesson plans

(Person Responsible: All staff)

Goal #4: At least 68% of white students will achieve a score of Level 3 or higher on FCAT 2.0 Math (61% in 2013).

Barrier #2: Lack of emphasis on high yield teaching strategies

Strategy #1: During walkthroughs, focus on all aspects of domain 1.2 of the teacher appraisal tool

Action Step #1: Focus on 1.2 of the Pinellas Teacher Evaluation during walkthroughs; conduct professional development to address areas of 1.2

Facilitator leader

Denise Miller

Participants

Instructional staff, Principal and Assistant Principal

Target dates or schedule

Walkthroughs completed at least twice monthly; Tuesday afternoon professional development; during PLCs

Evidence of Completion and Person Responsible for Monitoring

Completed walkthrough form/feedback

(Person Responsible: Instructional staff, Principal and Assistant Principal

Goal #5: At least 39% of economically disadvantaged students will achieve a score of Level 3 or higher on FCAT 2.0 Math (29% in 2013).

Barrier #4: Principles-based behavior system

Strategy #1: Implement a research-based model to improve behavior (Love and Logic by Jim Fay, p. 22)

Action Step #1: Develop and post schoolwide rules, expect that students follow rules, staff members meet to agree upon a common set of principles which serve as the basis for all decisions regarding the treatment of discipline problems, enforce rules fairly consistently and based upon established principles

Facilitator leader

Participants

All staff members

Target dates or schedule

Establish and revise during training on a Tuesday morning or afternoon; practice daily

Evidence of Completion and Person Responsible for Monitoring

Schoolwide behavior plan; ProEd sign-in; walkthough feedback

(Person Responsible: All staff members)

Appendix 2: Budget to Support School Improvement Goals

Budget Summary by Goal

Goal	Description	Total
	At least 39% of economically disadvantaged students will achieve a score of Level 3 or higher on FCAT 2.0 Math (29% in 2013).	\$38,200
	Total	\$38,200

Budget Summary by Resource Type and Funding Source

Resource Type	Evidence- Based Program	Total
Discretionary	\$200	\$200
District Allocated ELP Funds	\$38,000	\$38,000
Total	\$38,200	\$38,200

Budget Detail

Goal #5: At least 39% of economically disadvantaged students will achieve a score of Level 3 or higher on FCAT 2.0 Math (29% in 2013).

Barrier #4: Principles-based behavior system

Strategy #1: Implement a research-based model to improve behavior (Love and Logic by Jim Fay, p. 22)

Action Step #1: Develop and post schoolwide rules, expect that students follow rules, staff members meet to agree upon a common set of principles which serve as the basis for all decisions regarding the treatment of discipline problems, enforce rules fairly consistently and based upon established principles

Resource Type Evidence-Based Program

Resource Items needed to post expectations and IB profile traits throughout school

Funding Source Discretionary

Amount Needed \$200

Barrier #5: Time

Strategy #1: Teach bell-to-bell, create a master schedule conducive to learning, provide an enriching and engaging ELP program

Action Step #1: Teaching bell-to-bell Effective master scheduling Effective intervention program and after-school ELP program

Resource Type Evidence-Based Program

Resource Personnel, program fees, and materials for Extended Learning Program

Funding Source District Allocated ELP Funds

Amount Needed \$38,000