FLORIDA DEPARTMENT OF EDUCATION 2013-2014 SCHOOL IMPROVEMENT PLAN

School: 2791 - Northwest Elementary School

District:52 - PinellasPrincipal:Marie S. BrainardSAC Chair:Laura Stees

Superintendent: Dr. Michael A Grego

School Board Approval Date: 09/24/2013 Last Modified on: 10/28/2013



Pam Stewart, Commissioner Florida Department of Education 325 West Gaines Street Tallahassee, FL 32399

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Phone Number:	727-893-2147		
Web Address:	http://www.northwest-es.pinellas.k12.fl.us		
Email Address:	2791.principal@pcsb.org		

School Type:	Elementary School			
Alternative:	No			
Charter:	No			
Title I:	Yes			
Free/Reduced Lunch:	74%			
Minority:	43%			
School Grade History:	2012-13 2011-12 2010-11 2009-10 B A A A			

NOTE

Current School Status

School Information

School-Level Information

School Northwest Elementary School

Principal's name Marie S. Brainard

School Advisory Council chair's name Laura Stees

Names and position titles of the School-Based Leadership Team (SBLT)

Name	Title
Marie Brainard	Principal
Claire Townsley	Assistant Principal
Marie Brisson	MTSS Coach
Steve DiStefano	Guidance Counselor
Brian Piscalko	Social Worker
Opal Grant	Psychologist
Tiffany Bell	ESE Resource
Croley Baird	Kindergarten teacher
Margarita Abdo	Third grade teacher
strict-Level Information	

District-Level Information

District Pinellas

Superintendent's name Dr. Michael A Grego

Date of school board approval of SIP 09/24/2013

School Advisory Council (SAC)

This section meets the requirements of Section 1114(b)(1), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

Describe the membership of the SAC including position titles

Laura Stees- Chairperson Marie Brainard- Principal

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Claire Townsley- Assistant Principal

Describe the involvement of the SAC in the development of this school improvement plan

The Northwest Student Advisory Council's focus is to assist with the development, the implementation and the evaluation of the School Improvement Plan.

Describe the activities of the SAC for the upcoming school year

The Northwest SAC will meet in August to review and make suggestions for the implementation of the SIP. At least 4 meetings will be scheduled throughout the year to review any changes that may occur, monitor the progress of the plan and evaluate the outcomes at the end of the school year.

Describe the projected use of school improvement funds and include the amount allocated to each project

Last Modified: 10/28/2013

SIP funds will be allocated for Core Connections Writing training (\$1170.00) science materials for hands on experiments (\$389.45), Teaching with Poverty in Mind book for all instructional staff

(\$1375.00), Teaching with the Common Core Connections for English Language Arts K-2 professional book for Kindergarten teachers (\$150.00).

Verify that your school is in compliance with Section 1001.452, F.S., regarding the establishment duties of the School Advisory Council by selecting one of the boxes below In Compliance

If no, describe the measures being taken to comply with SAC requirements

Highly Qualified Staff

This section meets the requirements of Sections 1114(b)(1)(C) and 1115(c)(1)(E), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

Administrators

Administrators 2

Receiving Effective rating or higher (not entered because basis is < 10)

Administrator Information:

Marie S. Brainard

Principal	Years as Administrator: 6	Years at Current School: 0
Credentials	B.S- EarlyChildhood Education Masters- Educational Leaders Certification- School Principa	ship
Porformanco Pocord	2012 2012: B	

Performance Record 2012-2013: B 2011-2012: D 2010-2011: C 2009-2010: F 2008-2009: B 2007-2008: B

Claire Townsley

Asst Principal	Years as Administrator: 1	Years at Current School: 14
Credentials	B.S- Elementary Education	

Masters- Educational Leadership

Performance Record 2012-2013: A 2011-2012: A

Instructional Coaches

Instructional Coaches 2

Receiving Effective rating or higher (not entered because basis is < 10)

Instructional Coach Information:

Marie Brisson					
Full-time / School-based	Years as Coach: 1	Years at Current School: 15			
Areas	RtI/MTSS				
Credentials	B.S- Elementary Education ESOL Endoresed Reading Endorsed				
Performance Record	2012-2013: A 2011-2012: A				
Emily Ziehl					
Part-time / District-based	Years as Coach:	Years at Current School:			
Areas	Reading/Literacy				
Credentials					
Performance Record					
Classroom Teachers					
# of classroom teachers 50	0				
# receiving effective rating	y or higher 88, 176%				
# Highly Qualified Teacher	# Highly Qualified Teacher (HQT), as defined in 20 U.S.C. § 7801(23) 200%				
# certified in-field, pursuar	# certified in-field, pursuant to Section 1012.2315(2), F.S. 100, 200%				
# ESOL endorsed 28, 56%					
# reading endorsed 2, 4%	# reading endorsed 2, 4%				
# with advanced degrees 14, 28%					
# National Board Certified	# National Board Certified 3, 6%				
# first-year teachers 0, 0%					
# with 1-5 years of experience 6, 12%					
# with 6-14 years of experi	ence 19, 38%				
# with 15 or more years of	experience 25, 50%				
Education Paraprofessionals					
# of paraprofessionals 0					
# Highly Qualified, as defir	ned in 20 U.S.C. § 6319(c) 0				
Other Instructional Personne	I				
•	# of instructional personnel not captured in Administrators, Instructional Coaches, Classroom Teachers or Education Paraprofessionals 0				
# receiving effective rating	# receiving effective rating or higher (not entered because basis is < 10)				
Teacher Recruitment and Retention Strategies					

This section meets the requirements of Section 1114(b)(1)(E), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

Describe your school's strategies to recruit and retain highly qualified, certified-in-field, effective teachers to the school; include the person responsible.

Administration will assign site based mentors and experience highly effective teachers to new teachers and teachers changing grade levels.

The Assistant principal will meet monthly with new teachers, teachers new to Northwest and mentors to review school and district policies and upcoming deadlines.

Administration will recruit through successful and effective interns, Title 1 hourly teachers, long term substitutes and from previous school experiences.

Teacher Mentoring Program/Plan

This section meets the requirements of Sections 1114(b)(1)(D) and 1115(c)(1)(F), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

Describe your school's teacher mentoring program/plan including the rationale for pairings and the planned mentoring activities

New teachers are paired up with a trained site based mentor closest to their grade level or with similar grade level experience.

Monthly meetings are held for all new teachers, teachers to a new grade level and the assigned mentors. Monthly agendas could focus on school specific operations, district policies, curriculum and discipline topics. School based experts often attend as "guest speakers."

Mentors meet with teachers as often as necessary to assist with planning, organization, location of school based resources, questions on school and district policy as each arises.

Multi-Tiered System of Supports (MTSS) / Response to Intervention (Rtl)

This section meets the requirements of Sections 1114(b)(1)(B)(i)-(iv) and 1115(c)(1)(A)-(C), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

Describe your school's data-based problem-solving processes for the implementation and monitoring of your MTSS and SIP structures to address effectiveness of core instruction, resource allocation (funding and staffing), teacher support systems, and small group and individual student needs

The School Based Leadership team meets weekly to review data for tier 1, tier 2, or tier 3 depending on data (FCAT, FAIR, OPM). SIP initiatives and strategies are embedded in the weekly discussion, relevant to the academic subject. Allocation of resources are based on the needs of students, which is based on the data. Teacher supports are readily available.

What is the function and responsibility of each school-based leadership team member as related to the school's MTSS and the SIP?

Marie Brainard (Principal): co-facilitator

Claire Townsley (Assistant Principal): recorder

Marie Brisson (MTSS Coach): co-facilitator, tier 2/tier3 data collection, intervention assignments for academics

Brian Piscalko (Social Worker): Attendance data, social histories

Steve DiStefano (Guidance Counselor): RTI/PSW meeting responsibilities, behavior interventions Tiffany Bell (ESE resource teacher)

Croley Baird(Kindergarten teacher- primary teacher representative)

Margarita Abdo (Third grade teacher- intermediate teacher representative)

Opal Grant (school Psychologist): FBA, testing

Robert Dixon (Behavior Specialsit): behvior interventions, FBAs, BPIPS

Describe the systems in place that the leadership team uses to monitor the fidelity of the school's MTSS and SIP

The School Based leadership team will be responsible for managing and coordinating these efforts between all school teams as well as reviewing and revising the School Improvement Plan.

Team members are assigned as co-facilitators to grade level and department Professional Learning Communities which allows for cross communication and progress monitoring of core curriculum and interventions.

Cross grade level and department school Improvement teams meet monthly to progress monitor goals by reviewing data.

Describe the data source(s) and management system(s) used to access and analyze data to monitor the effectiveness of core, supplemental, and intensive supports in reading, mathematics, science, writing, and engagement (e.g., behavior, attendance)

Reading: FCAT, FAIR, Running records, DIBELS, Writing: FCAT, PCAS Common Assessment

Math: FCAT, C-Palms, PCAS Common Assessment

Science: FCAT, PCAS Common Assessment

Behavior: referral data in Focus

Attendance: tardie/absences in Focus

Management systems used to access data are Educational Data System (EDS), PCSB Focus, AIMs Web, Department of Education (DOE), Progress Monitoring and Reporting Network (PMRN) Management systems will include the following: EDS (Educational Data System), AIMs Web, PMRN

(Progress Monitoring and Reporting Network), PCSB Focus

Describe the plan to support understanding of MTSS and build capacity in data-based problem solving for staff and parents

Staff will be trained in August 2013. Continuous training will occur for new teachers at the monthly New Teacher meetings and as necessary at weekly Professional Learning Community meetings. Parents will recieve updates at PTA/SAC meetings, PSW meetings and parent teacher conferences.

Increased Learning Time/Extended Learning Opportunities

This section meets the requirements of Sections 1114(b)(1)(B)(ii)(II)-(III), 1114(b)(1)(I), and 1115(c)(1)(C)(i) and 1115(c)(2), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

Research-based strategies the school uses to increase the amount and quality of learning time and help provide an enriched and accelerated curriculum:

Strategy: Before or After School Program

Minutes added to school year: 2,500

Strategy Purpose(s)

Instruction in core academic subjects, Enrichment activities that contribute to a well-rounded education

Strategy Description

Strudents will be invited to attend an enrichment program based on FCAT 2.0 assessment scores and school based leadership input.

Students will be invited to attend an intervention program based on SAT 10 and FCAT 2.0 assessment data, teacher observations and school based leadership team input.

How is data collected and analyzed to determine the effectiveness of this strategy?

Progress monitoring data will be collected based on the enrichment avtivity (journaling/project rubrics/Afterschool Math Game assessments) or specific progres monitoring tools for research based interventions(SIPPs assessments, Afterschool Math Games)

Who is responsible for monitoring implementation of this strategy?

Instructional providers will be responsible for assessing and collecting data: Afterschool Math Game assessments, running records, SIPPS assessments

The School based leadership will be responsible to monitor data collection monthly.

Literacy Leadership Team (LLT)

Names and position titles of the members of the school-based LLT

Name	Title
Marie Brainard	Principal
Claire Townsley	Assistant Principal
Marie Brisson	MTSS Coach
Cathy Krajnick	LLI Instructor

Describe how the school-based LLT functions (e.g., meeting processes, roles, functions)

The team will meet monthly (or sooner depending on the needs with CCSS).

The Principal and the Assistant will be co-facilitators and set the agenda based on the previous meeting's outcomes.

The MTSS Coach will be the recorder.

The LLI teacher will be the timer

What will be the major initiatives of the LLT this year?

Jan Richardson Guided reading, unpacking the Common Core State Standards, and collaborative planning for integration across the curriculum.

Every Teacher Contributes to Reading Instruction

Describe how the school ensures every teacher contributes to the reading improvement of every student

The importance of reading as a school wide priority will be communicated regularly through weekly school based updates, lesson plan expectations, district communications, meeting agenda contents, walkthrough feedback, school improvement meetings,

All instructional classroom teachers will have at least 120 minutes fo reading instruction/practice daily. Non instructional teachers will value this untouchable time. Specialists will incorporate literacy within their domain: Art, Music and Physical Education through read alouds and the availability of content

based literature.

Daily homework will include specified minutes of independent reading and practice of reading strategies.

Parent Involvement trainings and activities will incorporate literature or offer free take home literature to enhance their individual home libraries.

Preschool Transition

This section meets the requirements of Sections 1114(b)(1)(G) and 1115(c)(1)(D), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

Describe strategies for assisting preschool children in transition from early childhood programs to local elementary school programs, as applicable

Prior to the start of the next school year, the Kindergarten team will hold annual orientation sessions for students transitioning to Kindergarten at Northwest Elementary. Readiness skills will be emphasized and good choices for academic and social characteristics will be presented. Materials and resources will be provided to each family to use over the summer to prepare for August.

College and Career Readiness

This section meets the requirements of Sections 1114(b)(1)(B)(iii)(I)(aa)-(cc), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?

How does the school promote academic and career planning, including advising on course selections, so that each student's course of study is personally meaningful?

Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the <u>High School Feedback Report</u>, which is maintained by the Department of Education, pursuant to Rule 6A-10.038, F.A.C

Expected Improvements

This section meets the requirements of Sections 1114(b)(1)(A),(H), and (I), and 1115(c)(1)(A), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

Area 1: Reading

Annual Measurable Objectives (AMOs) - Students scoring at or above Achievement Level 3 on
FCAT 2.0, or scoring at or above Level 4 on FAA

Group	2013 Target %	2013 Actual %	Target Met?	2014 Target %
All Students	67%	67%	No	70%
American Indian				
Asian	73%	73%	No	76%
Black/African American	57%	57%	No	61%
Hispanic	51%	51%	No	56%
White	73%	73%	No	76%
English language learners	53%	53%	No	57%
Students with disabilities	63%	63%	No	67%
Economically disadvantaged	61%	61%	No	65%

Florida Comprehensive Assessment Test 2.0 (FCAT 2.0)

	2013 Actual #	2013 Actual %	2014 Target %
Students scoring at Achievement Level 3	75	25%	40%
Students scoring at or above Achievement Level 4	85	28%	35%

Florida Alternate Assessment (FAA)

2013 Actual #	2013 Actual %	2014 Target %
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Students scoring at Levels 4, 5, and 6 Students scoring at or above Level 7

Learning Gains

	2013 Actual #	2013 Actual %	2014 Target %
Students making learning gains (FCAT 2.0 and FAA)	101	33%	45%
Students in lowest 25% making learning gains (FCAT 2.0)		64%	70%

Comprehensive English Language Learning Assessment (CELLA)

	2013 Actual #	2013 Actual %	2014 Target %
Students scoring proficient in listening/speaking (students speak in English and understand spoken English at grade level in a manner similar to non-ELL students)	37	48%	53%
Students scoring proficient in reading (students read grade-level text in English in a manner similar to non-ELL students)	22	29%	32%
Students scoring proficient in writing (students write in English at grade level in a manner similar to non-ELL students)	21	27%	32%

Postsecondary Readiness

2012 Actual # 2012 Actual % 2014 Target %

On-time graduates scoring "college ready" on the Postsecondary Education Readiness Test (P.E.R.T.) or any college placement test authorized under Rule 6A-10.0315, F.A.C.

Area 2: Writing

	2013 Actual #	2013 Actual %	2014 Target %
Florida Comprehensive Assessment Test 2.0 (FCAT 2.0) Students scoring at or above 3.5 Florida Alternate Assessment (FAA) Students scoring at or above Level 4	46	44%	50%

Area 3: Mathematics

Elementary and Middle School Mathematics

Annual Measurable Objectives (AMOs) - Students scoring at or above Achievement Level 3 on FCAT 2.0 and EOC assessments, or scoring at or above Level 4 on FAA

Group	2013 Target %	2013 Actual %	Target Met?	2014 Target %
All Students	63%	53%	No	67%
American Indian				
Asian	78%	76%	No	80%
Black/African American	48%	30%	No	54%
Hispanic	58%	44%	No	62%
White	70%	60%	No	73%
English language learners	53%		No	57%
Students with disabilities	65%	24%	No	69%
Economically disadvantaged	57%	49%	No	61%

Florida Comprehensive Assessment Test 2.0 (FCAT 2.0)

	2013 Actual #	2013 Actual %	2014 Target %
Students scoring at Achievement Level 3	21	29%	35%
Students scoring at or above Achievement Level 4	20	27%	33%

Florida Alternate Assessment (FAA)

2013 Actual # 2013 Actual % 2014 Target % Students scoring at Levels 4, 5, and 6

Students scoring at cevers 4, 5, and 6
Students scoring at or above Level 7

Learning Gains

	2013 Actual #	2013 Actual %	2014 Target %
Learning Gains		47%	55%
Students in lowest 25% making learning gains (FCAT 2.0 and EOC)		56%	66%

	2013 Actual #	2013 Actual %	2014 Targ
Middle school participation in high school EOC and industry certifications	2013 Actual #	2013 Actual /6	2014 Taly
Middle school performance on high school EOC and industry certifications			
Algebra I End-of-Course (EOC) Assessment			
	2013 Actual #	2013 Actual %	2014 Targ
Students scoring at Achievement Level 3			
Students scoring at or above Achievement Level 4			
Geometry End-of-Course (EOC) Assessment			
	2013 Actual #	2013 Actual %	2014 Targ
Students scoring at Achievement Level 3			
Students scoring at or above Achievement Level 4			
Area 4: Science			
Elementary School Science			
,			
Florida Comprehensive Assessment Test 2.0	(FCAT 2.0)		
<u> </u>	(FCAT 2.0) 2013 Actual #	2013 Actual %	2014 Targ
<u> </u>	,	2013 Actual % 30%	
Florida Comprehensive Assessment Test 2.0	2013 Actual #		
Florida Comprehensive Assessment Test 2.0 Students scoring at Achievement Level 3	2013 Actual # 26	30%	40%
Students scoring at Achievement Level 3 Students scoring at or above Achievement Level 4	2013 Actual # 26	30%	40% 25%
Students scoring at Achievement Level 3 Students scoring at or above Achievement Level 4	2013 Actual # 26 14	30% 16%	40% 25%
Students scoring at Achievement Level 3 Students scoring at or above Achievement Level 4 Florida Alternate Assessment (FAA)	2013 Actual # 26 14	30% 16%	40% 25%
Students scoring at Achievement Level 3 Students scoring at or above Achievement Level 4 Florida Alternate Assessment (FAA) Students scoring at Levels 4, 5, and 6	2013 Actual # 26 14	30% 16%	40% 25%
Students scoring at Achievement Level 3 Students scoring at or above Achievement Level 4 Florida Alternate Assessment (FAA) Students scoring at Levels 4, 5, and 6 Students scoring at or above Level 7	2013 Actual # 26 14 2013 Actual #	30% 16%	40% 25%
Students scoring at Achievement Level 3 Students scoring at or above Achievement Level 4 Florida Alternate Assessment (FAA) Students scoring at Levels 4, 5, and 6 Students scoring at or above Level 7 Middle School Science	2013 Actual # 26 14 2013 Actual #	30% 16%	40% 25% 2014 Targ
Students scoring at Achievement Level 3 Students scoring at or above Achievement Level 4 Florida Alternate Assessment (FAA) Students scoring at Levels 4, 5, and 6 Students scoring at or above Level 7 Middle School Science	2013 Actual # 26 14 2013 Actual # (FCAT 2.0)	30% 16% 2013 Actual %	40% 25% 2014 Targ
Students scoring at Achievement Level 3 Students scoring at or above Achievement Level 4 Florida Alternate Assessment (FAA) Students scoring at Levels 4, 5, and 6 Students scoring at or above Level 7 Middle School Science Florida Comprehensive Assessment Test 2.0	2013 Actual # 26 14 2013 Actual # (FCAT 2.0)	30% 16% 2013 Actual %	40% 25% 2014 Targ
Students scoring at Achievement Level 3 Students scoring at or above Achievement Level 4 Florida Alternate Assessment (FAA) Students scoring at Levels 4, 5, and 6 Students scoring at or above Level 7 Middle School Science Florida Comprehensive Assessment Test 2.0 Students scoring at Achievement Level 3	2013 Actual # 26 14 2013 Actual # (FCAT 2.0)	30% 16% 2013 Actual %	40% 25% 2014 Targ
Students scoring at Achievement Level 3 Students scoring at or above Achievement Level 4 Florida Alternate Assessment (FAA) Students scoring at Levels 4, 5, and 6 Students scoring at or above Level 7 Middle School Science Florida Comprehensive Assessment Test 2.0 Students scoring at Achievement Level 3 Students scoring at or above Achievement Level 4	2013 Actual # 26 14 2013 Actual # (FCAT 2.0)	30% 16% 2013 Actual %	40% 25% 2014 Targ
Students scoring at Achievement Level 3 Students scoring at or above Achievement Level 4 Florida Alternate Assessment (FAA) Students scoring at Levels 4, 5, and 6 Students scoring at or above Level 7 Middle School Science Florida Comprehensive Assessment Test 2.0 Students scoring at Achievement Level 3 Students scoring at or above Achievement Level 4	2013 Actual # 26 14 2013 Actual # (FCAT 2.0) 2013 Actual #	30% 16% 2013 Actual %	2014 Targ 40% 25% 2014 Targ 2014 Targ

All Levels			
	2013 Actual #	2013 Actual %	2014 Target
# of STEM-related experiences provided for students (e.g. robotics competitions; field trips; science fairs)	2		4
Participation in STEM-related experiences provided for students	2	100%	100%

Area 6: Career and Technical Education (CTE)

2013 Actual # 2013 Actual % 2014 Target %

Last Modified: 10/28/2013

Students enrolling in one or more CTE courses

Students who have completed one or more CTE courses

who enroll in one or more accelerated courses

Completion rate (%) for CTE students enrolled in *accelerated* courses

Students taking CTE industry certification exams

Passing rate (%) for students who take CTE industry certification exams

CTE program concentrators

CTE teachers holding appropriate industry certifications

Area 8: Early Warning Systems

Elementary School Indicators

	2013 Actual #	2013 Actual %	2014 Target %
Students who miss 10 percent or more of available instructional time	114	17%	12%
Students retained, pursuant to s. 1008.25, F.S.	10	6%	3%
Students who are not proficient in reading by third grade			
Students who receive two or more behavior referrals	57	8%	4%
Students who receive one or more behavior referrals that lead to suspension, as defined in s.1003.01(5), F.S.	21	12%	6%

Middle School Indicators

2013 Actual # 2013 Actual % 2014 Target %

Students who miss 10 percent or more of available instructional time

Students who fail a mathematics course

Students who fail an English Language Arts course

Students who fail two or more courses in any subject

Students who receive two or more behavior referrals

Students who receive one or more behavior referrals that leads to suspension, as defined in s.1003.01(5),

F.S.

Area 9: Parent Involvement

Title I Schools may use the Parent Involvement Plan to meet the requirements of Sections 1114(b)(1)(F) and 1115(c)(1)(G), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

Describe parental involvement targets for your school

Northwest Elementary has identified specific parental and family needs from a variety of data sources as documented in our 2013-2014 Parent Involvement Plan. We have scheduled trainings and meetings to address identified needs in all academic subject areas: reading, math, writing and science. We have also included a Common Core over view to keep parents informed of the changes occuring at this time in education.

Specific Parental Involvement Targets			
Target	2013 Actual #	2013 Actual %	2014 Target %
Area 10: Additional Targets			
Description of additional targets			
Specific Additional Targets			
Target	2013 Actual #	2013 Actual %	2014 Target %

Goals Summary

Goal #1:

to increase the percentage of students scoring at level 3 from 25% to 40% on the Reading FCAT 2.0 to increase the percentage of student scoring at level 4 and above from on the Reading FCAT 2.0

Goal #2:

To increase students making learning gains from 33% to 50% on the Reading FCAT 2.0 Increase students in the lowest 25% making learning gains from 64% to 70% on the Reading FCAT.20

to increase the percentage of students in our sub groups; Black students from 28% to %35 Hispanic from 42% to 50% White from 58% to 65% on the Reading FCAT 2.0

Goal #4:

increase the percentage of students scoring in level 3 from 29% to 35% on the Math FCAT 2.0 increase the percentage of students scoring at level 4 and above from 27% to 33% on the Math FCAT 2.0

Goal #5:

to increase the percentage of students making learning gains from 47% to 53% on the Math FCAT 2.0 to increase the percentage of the lowest 25% students making learning gains from 56% to 62% on the Math FCAT 2.0

Goal #6:

to increase the percentage of students in our sub groups: Black: from 30% to 40% Hispanic: from 43% to 53% White: from 60% to 68% on the Math FCAT 2.0

Goal #7:

to increase the percentage of students scoring level 3 from 30% to 40% on the Science FCAT 2.0 to increase the percentage of students scoring level 4 or above from 16% to 25% on the Science FCAT 2.0

Goal #8:

to increase the percentage of students scoring at a level 3.5 or higher on the Writing FCAT 2.0 from 44% to 54%

Goals Detail

Goal #1:

to increase the percentage of students scoring at level 3 from 25% to 40% on the Reading FCAT 2.0 to increase the percentage of student scoring at level 4 and above from on the Reading FCAT 2.0

Last Modified: 10/28/2013

Targets Supported · Reading

- · Reading AMO's
- Reading FCAT2.0
- Reading Learning Gains
- Reading CELLA

Resources Available to Support the Goal

- Jan Richardson guided reading
- Common Core State Standards resources
- · Leveled Literacy Intervention
- Researched based intervention programs
- Site based training for increasing rigor

Targeted Barriers to Achieving the Goal

Targeted Barriers • Lack of instructional rigor

Plan to Monitor Progress Toward the Goal

Action:

FAIR, various grade level assessments from Journey's, Teacher's College Running Records and FCAT 2.0

Person or Persons Responsible:

Principal, Assistant Principal, and MTSS Coach

Target Dates or Schedule:

monthly during PLCs and School Based Leadership Core review of data

Evidence of Completion:

Assessment data as refelcted in SBLT and PLC minutes

Goal #2: To increase students making learning gains from 33% to 50% on the Reading

FCAT 2.0 Increase students in the lowest 25% making learning gains from

64% to 70% on the Reading FCAT.20

Targets Supported • Reading - Learning Gains

Resources
Available to

Support the Goal

Jan Richardson Guided Reading

· Leveled Literacy Instruction

Journeys Intervention Materials

Interventionists

SIPPs guided reading intervention

Targeted Barriers to Achieving the Goal

Targeted Barriers • Lack of differentiation of instruction

Plan to Monitor Progress Toward the Goal

Action:

Running Record data, OPM assessments, Fair and FCAT2.0

Person or Persons Responsible:

School Based Leadership Team and grade level PLCs

Target Dates or Schedule:

Monthly SBLT meetings and PLCs

Evidence of Completion:

OPM data results and assessment results

Goal #3: to increase the percentage of students in our sub groups; Black students

from 28% to %35 Hispanic from 42% to 50% White from 58% to 65% on the

Reading FCAT 2.0

Targets Supported • Reading

- · Reading AMO's
- · Reading FCAT2.0
- Reading FAA
- Reading Learning Gains
- Reading CELLA
- · Reading Postsecondary Readiness

Resources Available to Support the Goal

Jan Richardson Guided Reading, CCSS

Targeted Barriers to Achieving the

- **Targeted Barriers** Teacher student ratio
 - Lack of understanding of how students in poverty learn

Plan to Monitor Progress Toward the Goal

Action:

Goal

monitoring OPM tier 2 and tier 3 data

Person or Persons Responsible:

School Bases Leadership Team

Target Dates or Schedule:

Monthly

Evidence of Completion:

Benchmark Running records and AIMS web will show a positive response to intervention.

Goal #4:

increase the percentage of students scoring in level 3 from 29% to 35% on the Math FCAT 2.0 increase the percentage of students scoring at level 4 and above from 27% to 33% on the Math FCAT 2.0

Targets Supported • Math

- Math Elementary and Middle School
- Math Elementary and Middle AMO's
- Math Elementary and Middle FCAT 2.0

Resources Available to Support the Goal

District training, Commmon Core Standards resources, Extended learning enrichment

Last Modified: 10/28/2013

to Achieving the

- Targeted Barriers Lack of differentiation of instruction
 - Lack of expertise with Common Core Standards

Plan to Monitor Progress Toward the Goal

Action:

Various grade level assessments and District assessments

Person or Persons Responsible:

Principal, Assistant Principal and MTSS Coach

Target Dates or Schedule:

Monthly

Evidence of Completion:

Data analysis

Goal #5:

to increase the percentage of students making learning gains from 47% to 53% on the Math FCAT 2.0 to increase the percentage of the lowest 25% students making learning gains from 56% to 62% on the Math FCAT 2.0

Targets Supported • Math

- Math Elementary and Middle School
- Math Elementary and Middle AMO's
- Math Elementary and Middle FCAT 2.0
- Math Elementary and Middle Learning Gains

Resources Available to Support the Goal

 Go Math, Every Day Counts calendar math, Intervention teacher, intervention programs, various District resources

to Achieving the Goal

- **Targeted Barriers** student engagement level
 - · Lack of differntiation

Plan to Monitor Progress Toward the Goal

Action:

OPM data and assessments

Person or Persons Responsible:

School Based Leadership Team

Target Dates or Schedule:

Monthly SBLT team meetings

Evidence of Completion:

OPM data results and assessment results

Goal #6: to increase the percentage of students in our sub groups: Black: from 30% to

40% Hispanic: from 43% to 53% White: from 60% to 68% on the Math FCAT

2.0

Targets Supported • Math

- Math Elementary and Middle School
- Math Elementary and Middle AMO's
- Math Elementary and Middle FCAT 2.0
- Math Elementary and Middle Learning Gains

Resources Available to Support the Goal

 Go Math, District COmmon Core Math materials, Every Day Counts Calendar, Interventionist, research bsed intervention programs

to Achieving the Goal

- **Targeted Barriers** levels of student engagement
 - lack of understanding of how students in poverty learn

Plan to Monitor Progress Toward the Goal

Action:

monitoring walkthrough data and positive to negative interactions, and IPI district data

Person or Persons Responsible:

School Based Leadership Team

Target Dates or Schedule:

Once a month at School Based Leadership

Evidence of Completion:

Increased levels of engagement, positive OPM data trends and a decrease in referral data due to an increased positive to neagtive interaction increase of 5:1

Goal #7:

to increase the percentage of students scoring level 3 from 30% to 40% on the Science FCAT 2.0 to increase the percentage of students scoring level 4 or above from 16% to 25% on the Science FCAT 2.0

Targets Supported • Science

- Science Elementary School
- STEM
- STEM All Levels

Resources Available to Support the Goal

District Science materials and resources, Mad Science,

Targeted Barriers • lack of hands on experimentation to Achieving the

lack of rigor

Goal

Plan to Monitor Progress Toward the Goal

Action:

number of participants in the District Science fair

Person or Persons Responsible:

Principal, Assistant Principal and District Supervisor

Target Dates or Schedule:

District Science Fair participation, FCAT 2.0 results

Evidence of Completion:

District Science Fair participants, FCAT 2.0 results and District Common Core assessment results

Goal #8: to increase the percentage of students scoring at a level 3.5 or higher on the

Writing FCAT 2.0 from 44% to 54%

Targets Supported • Writing

Resources Available to Support the Goal · District Common Core resources, District training,

Targeted Barriers • lack of understanding of the pathway from current standards to Common Core to Achieving the

standards

Goal

Plan to Monitor Progress Toward the Goal

Action:

observation and walkthrough data, OPM and assessment data

Person or Persons Responsible:

School Based Leadership Team

Target Dates or Schedule:

After training has occured on a monthly basis

Evidence of Completion:

Assessment data and OPM data

Action Plan for Improvement

Goal #1: to increase the percentage of students scoring at level 3 from 25% to 40% on the

Reading FCAT 2.0 to increase the percentage of student scoring at level 4 and

above from on the Reading FCAT 2.0

Barrier #1: Lack of instructional rigor

Strategy #1 to Overcome the

Overcome the Barrier

Provide training on increasing the instructional rigor

Step #1 to Implement Strategy #1 - Budget Item - PD Opportunity

Action:

Site based trainining in curriculum meetings and Professional Learning Communities and district training opportunities.

Person or Persons Responsible:

All instructional staff

Target Dates or Schedule:

Professional Learning Communities, District training and site based curriculum meetings

Evidence of Completion:

Lesson plans, walk throughs, teacher observations, fidelity checks

Facilitator:

Marie Brisson Claire Townsley

Participants:

All instructional staff

Plan to Monitor Fidelity of Implementation of Strategy #1 for Overcoming Barrier #1 to Goal #1

Action:

Teacher instruction and lesson delivery will be monitored with walkthrough forms and fidelity check rubrics

Person or Persons Responsible:

Principal, Assistant Principal, MTSS Coach, Literacy Coach

Target Dates or Schedule:

Walkthroughs, formal observations

Evidence of Completion

Progress monitoring data, walkthrough and observational feedback

Plan to Monitor Effectiveness of Strategy #1 for Overcoming Barrier #1 to Goal #1

Action:

OPM Data specifically realted to the instructional practice, program or curriculum (Journey's) including Teacher College Running Records.

Person or Persons Responsible:

Classroom teachers

Target Dates or Schedule:

monthly

Evidence of Completion:

OPM and grade level assessments will show a positive trend.

Goal #1: to increase the percentage of students scoring at level 3 from 25% to 40% on the

Reading FCAT 2.0 to increase the percentage of student scoring at level 4 and

above from on the Reading FCAT 2.0

Barrier #1: Lack of instructional rigor

Strategy #2 to

Provide time for grade levels to develop a deeper understanding of the Common

Overcome the Core Standards

Barrier

Step #1 to Implement Strategy #2

Action:

Master Schedule provides for 50 minutes of common collaborative planning daily

Person or Persons Responsible:

Instructional Staff

Target Dates or Schedule:

During curriculum meetings and PLCs

Evidence of Completion:

Instructional and delivery practices are focused and differentiated to meet the needs of all students

Plan to Monitor Fidelity of Implementation of Strategy #2 for Overcoming Barrier #1 to Goal #1

Action:

Focused discussion of the Reading common core standards

Person or Persons Responsible:

Principal, Assistant Principal and MTSS Coach

Target Dates or Schedule:

PLCs and curriculum meetings

Evidence of Completion

Meeting attendance and lesson plans

Plan to Monitor Effectiveness of Strategy #2 for Overcoming Barrier #1 to Goal #1

Action:

Observations through walkthroughs and formal observations of instructional delivery of reading content discussed during PLCs and curriculum meetings.

Person or Persons Responsible:

Principal, Assistant Principal, MTSS Coach

Target Dates or Schedule:

During PLCs and curriculum meetings

Evidence of Completion:

Walkthrough data, formal observation data. and student assessment data.

Goal #2: To increase students making learning gains from 33% to 50% on the Reading

FCAT 2.0 Increase students in the lowest 25% making learning gains from 64% to

70% on the Reading FCAT.20

Barrier #1: Lack of differentiation of instruction

Strategy #1 to Overcome the

Barrier

Provide training on Jan Richardson Guided reading

Step #1 to Implement Strategy #1 - Budget Item - PD Opportunity

Action:

Instructional staff will be attending Jan Richardson trainings throughout the year.

Person or Persons Responsible:

District Literacy coach and MTSS Coach

Target Dates or Schedule:

Professional Education days, PLCs and District training times

Evidence of Completion:

Attendance sheets, LMS transcripts and professional Ed reports.

Facilitator:

Participants:

District Literacy coach and MTSS Coach

Plan to Monitor Fidelity of Implementation of Strategy #1 for Overcoming Barrier #1 to Goal #2

Action:

Monitor lesson plans for evidence of Jan Richardson lesson plans.

Person or Persons Responsible:

Principal, Assistant Principal, MTSS Coach, Literacy Coach and Pro Ed Facilitator

Target Dates or Schedule:

Monthly, IPDP reviews, post conferences

Evidence of Completion

Lesson plan rubric checks, Professional Ed reports, PLC minutes, Literacy Coach logs

Plan to Monitor Effectiveness of Strategy #1 for Overcoming Barrier #1 to Goal #2

Action:

Implementation of Jan Richardson Guided reading in classroom instruction

Person or Persons Responsible:

Principal, Assistant Principal, Literacy Coach, MTSS Coach, Classroom teachers

Target Dates or Schedule:

monthly PLCs, lesson plan checks, walkthroughs, observations

Evidence of Completion:

OPM assessments, FAIR, Teacher's College Running Records, FCAT 2.0 will show a positive trend

Goal #3: to increase the percentage of students in our sub groups; Black students from 28%

to %35 Hispanic from 42% to 50% White from 58% to 65% on the Reading FCAT

2.0

Barrier #1: Teacher student ratio

Strategy #1 to Overcome the Reduce teacher student ratio during reading intervention time

Barrier

Step #1 to Implement Strategy #1 - Budget Item

Action:

Maintain ratios of 1:3

Person or Persons Responsible:

LLI interventionists

Target Dates or Schedule:

Daily: 5x week

Evidence of Completion:

LLI attendance sheets, SBLT team minutes reflecting tier 2 and tier 3 interventions

Plan to Monitor Fidelity of Implementation of Strategy #1 for Overcoming Barrier #1 to Goal #3

Action:

Observations through fidelity checklists

Person or Persons Responsible:

MTSS Coach, School Psychologist

Target Dates or Schedule:

Every 6-8 weeks

Evidence of Completion

Monthly SBLT minutes

Plan to Monitor Effectiveness of Strategy #1 for Overcoming Barrier #1 to Goal #3

Action:

Monitor OPM data, PSWs, AIMS web data

Person or Persons Responsible:

School Based Leadership Team

Target Dates or Schedule:

monthly

Evidence of Completion:

SBLT minutes

Goal #3: to increase the percentage of students in our sub groups; Black students from 28%

to %35 Hispanic from 42% to 50% White from 58% to 65% on the Reading FCAT

2.0

Barrier #2: Lack of understanding of how students in poverty learn

Strategy #1 to

Overcome the Barrier

Implement a book study to increase knowledge of how students in poverty learn.

Step #1 to Implement Strategy #1 - Budget Item - PD Opportunity

Action:

conduct a book study (Teaching with Poverty in Mind) to increase awareness

Person or Persons Responsible:

Principal and Assistant Principal

Target Dates or Schedule:

Professional learning Communities and or curriculum meetings

Evidence of Completion:

Attendance at trainings

Facilitator:

Marie Brainard Claire Townsley

Participants:

Principal and Assistant Principal

Plan to Monitor Fidelity of Implementation of Strategy #1 for Overcoming Barrier #2 to Goal #3

Action:

increased levels of understanding of student learning while living in poverty

Person or Persons Responsible:

Principal, Assistant Principal, and MTSS Coach

Target Dates or Schedule:

Monthly at PLCs or curriculum meetings

Evidence of Completion

Attendance and level of participation

Plan to Monitor Effectiveness of Strategy #1 for Overcoming Barrier #2 to Goal #3

Action:

Walkthrough data, observations, referral data, increased teacher student realtionships

Person or Persons Responsible:

School based leadership Team

Target Dates or Schedule:

Monthly

Evidence of Completion:

Decrease in referral data and an increased positive trend in levels of engagement

Goal #4: increase the percentage of students scoring in level 3 from 29% to 35% on the

Math FCAT 2.0 increase the percentage of students scoring at level 4 and above

from 27% to 33% on the Math FCAT 2.0

Barrier #1: Lack of differentiation of instruction

Strategy #1 to Overcome the

Barrier

Provide training on increasing the intructional rigor

Step #1 to Implement Strategy #1 - PD Opportunity

Action:

Provide content training during curriculum meetings, PLCs and District trainings

Person or Persons Responsible:

All instructional staff

Target Dates or Schedule:

PLCs, District trainings and site based curriculum trainings

Evidence of Completion:

Attendance, Walkthroughs, observations, OPM data and lesson plans

Facilitator:

Claire Townsley

Participants:

All instructional staff

Plan to Monitor Fidelity of Implementation of Strategy #1 for Overcoming Barrier #1 to Goal #4

Action:

Teacher and instructional delivery

Person or Persons Responsible:

Principal and Assistant Principal

Target Dates or Schedule:

Walkthroughs and formal observations

Evidence of Completion

Progress monitoring data, Walkthrough and observational feedback

Plan to Monitor Effectiveness of Strategy #1 for Overcoming Barrier #1 to Goal #4

Action:

Analyze progress monitoring data, grade level assessments and walkthrough notes

Person or Persons Responsible:

School Based Leadership Team

Target Dates or Schedule:

Monthly SBLT meetings

Evidence of Completion:

OPM and grade level assessments will show a positive trend

Goal #4: increase the percentage of students scoring in level 3 from 29% to 35% on the

Math FCAT 2.0 increase the percentage of students scoring at level 4 and above

from 27% to 33% on the Math FCAT 2.0

Barrier #2: Lack of expertise with Common Core Standards

Strategy #1 to Overcome the Provide collaborative common planning time to build proficiency with Common

Core Standards

Barrier

Step #1 to Implement Strategy #1 - Budget Item - PD Opportunity

Action:

Grade level PLCs will conduct book studies, collabioratively plan and attend curriculum trainings

Person or Persons Responsible:

All instructional staff

Target Dates or Schedule:

Curriculum meetings, PLCs, collaborative planning, book studies,

Evidence of Completion:

PLC minutes, sign in sheets, and lesson plans

Facilitator:

Participants:

All instructional staff

Plan to Monitor Fidelity of Implementation of Strategy #1 for Overcoming Barrier #2 to Goal #4

Action:

Attend PLCs and review lesson plans

Person or Persons Responsible:

Principal and Assistant Principal

Target Dates or Schedule:

weekly

Evidence of Completion

PLC minutes and lesson plan

Plan to Monitor Effectiveness of Strategy #1 for Overcoming Barrier #2 to Goal #4

Action:

Attendance and participation at PLCs and common planning timePLC

Person or Persons Responsible:

Principal, Assistant Principal and classroom teachers

Target Dates or Schedule:

weekly during PLCs and common planning time

Evidence of Completion:

meeting minutes and lesson plans

Goal #5: to increase the percentage of students making learning gains from 47% to 53% on

the Math FCAT 2.0 to increase the percentage of the lowest 25% students making

learning gains from 56% to 62% on the Math FCAT 2.0

Barrier #1: student engagement level

Strategy #1 to Overcome the

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Provide researched based math game intervention program

Step #1 to Implement Strategy #1 - Budget Item

Action:

Barrier

Implement Afterschool Math Games and Stories program

Person or Persons Responsible:

Math intervention teachers and ELP tutors

Target Dates or Schedule:

During 30 minute daily intervention time and after school tutoring sessions 2x per week

Evidence of Completion:

Intervention and ELP attendance sheets

Plan to Monitor Fidelity of Implementation of Strategy #1 for Overcoming Barrier #1 to Goal #5

Action:

Observe teacher and student interactions for increased engagement levels

Person or Persons Responsible:

Principal and the Assistant Principal, MTSS Coach

Target Dates or Schedule:

Walkthroughs, ELP sessions

Evidence of Completion

IPI data collection, ELP data

Plan to Monitor Effectiveness of Strategy #1 for Overcoming Barrier #1 to Goal #5

Action:

OPM data, teacher observation data and walkthrough data

Person or Persons Responsible:

School Based Leadership Team

Target Dates or Schedule:

Monthly SBLT team meetings

Evidence of Completion:

OPM data and assessment results

Goal #5: to increase the percentage of students making learning gains from 47% to 53% on

the Math FCAT 2.0 to increase the percentage of the lowest 25% students making

learning gains from 56% to 62% on the Math FCAT 2.0

Barrier #2: Lack of differntiation

Strategy #1 to Overcome the

Provide a math interventionist to lower TPR

Barrier

Step #1 to Implement Strategy #1 - Budget Item

Action:

The math intervention teacher will provide small group intensive math instruction for the core instruction.

Person or Persons Responsible:

Math Intervention teacher

Target Dates or Schedule:

Daily instruction

Evidence of Completion:

Budget item

Plan to Monitor Fidelity of Implementation of Strategy #1 for Overcoming Barrier #2 to Goal #5

Action:

Teacher attendance checks through walkthroughs.

Person or Persons Responsible:

Principal, Assistant Principal, MTSS Coach

Target Dates or Schedule:

Daily

Evidence of Completion

Lesson plans and walkthrough data

Plan to Monitor Effectiveness of Strategy #1 for Overcoming Barrier #2 to Goal #5

Action:

OPM data of specific identified students attending intervention class

Person or Persons Responsible:

Principal and Assistant Principal

Target Dates or Schedule:

monthly at SBLT

Evidence of Completion:

Positive trends on OPM data analysis

Goal #6: to increase the percentage of students in our sub groups: Black: from 30% to 40%

Hispanic: from 43% to 53% White: from 60% to 68% on the Math FCAT 2.0

Barrier #1: levels of student engagement

Strategy #1 to Overcome the Monitoring levels of student engagement

Barrier

Step #1 to Implement Strategy #1 - PD Opportunity

Action:

checks for understanding, teacher withitness, IPI data collection

Person or Persons Responsible:

Classroom teachers, Principal, Asssitant Principal and District personell

Target Dates or Schedule:

on going walkthroughs and observations and IPI checks 2x yearly

Evidence of Completion:

data collection and observation

Facilitator:

Claire Townsley Marie Brainard

Participants:

Classroom teachers, Principal, Asssitant Principal and District personell

Plan to Monitor Fidelity of Implementation of Strategy #1 for Overcoming Barrier #1 to Goal #6

Action:

Walkthrough data and IPI data collection

Person or Persons Responsible:

School Based Leadership team

Target Dates or Schedule:

Once a month

Evidence of Completion

Analysis of data reflects a positive trend

Plan to Monitor Effectiveness of Strategy #1 for Overcoming Barrier #1 to Goal #6

Action:

Walkthrough data, observation data, IPI data and referral data

Person or Persons Responsible:

School Based Leadership team

Target Dates or Schedule:

Once a month

Evidence of Completion:

Increase of time on task, positive trens on OPM data and a decrease in referral rates

Goal #6: to increase the percentage of students in our sub groups: Black: from 30% to 40%

Hispanic: from 43% to 53% White: from 60% to 68% on the Math FCAT 2.0

Barrier #2: lack of understanding of how students in poverty learn

Strategy #1 to Overcome the Implement a book study to increase knowledge of how students in poverty learn.

Barrier

Step #1 to Implement Strategy #1 - Budget Item - PD Opportunity

Action:

conduct a book study (Teaching with Poverty in Mind) to increase awareness.

Person or Persons Responsible:

Principal and Assistant Principal

Target Dates or Schedule:

Professional Learning Communities and or curriculum meetings

Evidence of Completion:

Attendance at trainings

Facilitator:

Marie Brainard Claire Townsley

Participants:

Principal and Assistant Principal

Plan to Monitor Fidelity of Implementation of Strategy #1 for Overcoming Barrier #2 to Goal #6

Action:

Increased levels of understanding of student learning while livign in poverty

Person or Persons Responsible:

Principal, Assistant Principal and MTSS Coach

Target Dates or Schedule:

Monthly at PLCs and or curriculum meetings

Evidence of Completion

Attendance and level of participation

Plan to Monitor Effectiveness of Strategy #1 for Overcoming Barrier #2 to Goal #6

Action:

Walkthrough data, observations, referral data, increased teacher student relationships

Person or Persons Responsible:

School Based Leadership Team

Target Dates or Schedule:

Monthly

Evidence of Completion:

Decrease in referral data and an increased positive trend in levels of engagement.

Goal #7: to increase the percentage of students scoring level 3 from 30% to 40% on the

Science FCAT 2.0 to increase the percentage of students scoring level 4 or above

from 16% to 25% on the Science FCAT 2.0

Barrier #2: lack of hands on experimentation

Strategy #1 to Overcome the

Barrier

Provide training, time and resources for hands on student experimentation

Step #1 to Implement Strategy #1 - Budget Item - PD Opportunity

Action:

provide training and resources for hands on experiments

Person or Persons Responsible:

Principal, Assistant Principal and District Science Supervisor

Target Dates or Schedule:

PLCs and or curriculum meetings

Evidence of Completion:

lesson plans, grade level assessments and OPM data

Facilitator:

Claire Townsley Marei Brainard Julie Poth

Participants:

Principal, Assistant Principal and District Science Supervisor

Step #2 to Implement Strategy #1 - Budget Item - PD Opportunity

Action:

schedule training for PLCs and curriculum meetings, prioritize master schedule time for science instruction, provide necessary resources for student experimentation

Person or Persons Responsible:

Principal, Assistant Principal and District Science Supervisor

Target Dates or Schedule:

PLCs and or curriculum meetings

Evidence of Completion:

walkthroughs, observations, lesson plans, OPM data and student journal entries.

Facilitator:

Claire Townsley Marie Brainard Julie Poth

Participants:

Principal, Assistant Principal and District Science Supervisor

Plan to Monitor Fidelity of Implementation of Strategy #1 for Overcoming Barrier #2 to Goal #7

Action:

attend and or provide training at PLCs and curriculum meetings, observations through walkthroughs

Person or Persons Responsible:

Principal and Assistant Principal

Target Dates or Schedule:

walkthroughs and formal observations

Evidence of Completion

Walkthrough observations, student journal entries, OPM data and student assessment data.

Plan to Monitor Effectiveness of Strategy #1 for Overcoming Barrier #2 to Goal #7

Action:

data analysis of OPM data and student assessment data

Person or Persons Responsible:

School Based Leadership Team

Target Dates or Schedule:

Once monthyl at a SBLT meeeting

Evidence of Completion:

Positive trends of OPM data and student assessment data

Goal #7: to increase the percentage of students scoring level 3 from 30% to 40% on the

Science FCAT 2.0 to increase the percentage of students scoring level 4 or above

from 16% to 25% on the Science FCAT 2.0

Barrier #3: lack of rigor

Strategy #1 to

_

Overcome the

Barrier

Provide training on what rigor looks like in a science workshop

Step #1 to Implement Strategy #1 - PD Opportunity

Action:

specific training on raising the rigor for science instruction incorporating STEM

Person or Persons Responsible:

Principal, Assistant Principal, District Science Supervisor

Target Dates or Schedule:

PLcs or curriculum meetings

Evidence of Completion:

lesson plans, walkthroughs, formal observations

Facilitator:

Claire Townsley marie Brainard Julie Poth

Participants:

Principal, Assistant Principal, District Science Supervisor

Plan to Monitor Fidelity of Implementation of Strategy #1 for Overcoming Barrier #3 to Goal #7

Action:

observations of instructional delivery during science workshop

Person or Persons Responsible:

Principal and Assistant Principal

Target Dates or Schedule:

walkthroughs and observations

Evidence of Completion

observations, OPM data, District Common Core Assessments

Plan to Monitor Effectiveness of Strategy #1 for Overcoming Barrier #3 to Goal #7

Action:

Walkthrough data, OPM data, District assessment data

Person or Persons Responsible:

School Based Leadership team

Target Dates or Schedule:

Once monthly at SBLT meeetings

Evidence of Completion:

lesson plans, assessment data, OPM data, walkthroughs and observations

Goal #8: to increase the percentage of students scoring at a level 3.5 or higher on the

Writing FCAT 2.0 from 44% to 54%

Barrier #1: lack of understanding of the pathway from current standards to Common Core

standards

Strategy #1 to Overcome the Provide training to assist teachers with instruction to meet the needs of the current

standards while transitioning to Common Core Literacy Standards

Barrier

Step #1 to Implement Strategy #1 - Budget Item - PD Opportunity

Action:

teachers will gain knowledge on how to meet the needs of the current state assessment while instructing students with Common Core Literacy Standards

Person or Persons Responsible:

Common Core Connections Writing trainer

Target Dates or Schedule:

3 times annual

Evidence of Completion:

Attendance at training, walkthroughs, observations, Writing FCAT 2.0 results and OPM data

Facilitator:

Claire Townsley Marie Brisson District trainer

Participants:

Common Core Connections Writing trainer

Plan to Monitor Fidelity of Implementation of Strategy #1 for Overcoming Barrier #1 to Goal #8

Action:

attend trainings with teachers, observe implementation of strategies in classrooms and development of lesson plans

Person or Persons Responsible:

Principal and Assistant Principal

Target Dates or Schedule:

Walkthroughs, formal observations

Evidence of Completion

lesson plans, walkthroughs and formal observations

Plan to Monitor Effectiveness of Strategy #1 for Overcoming Barrier #1 to Goal #8

Action:

attend trainings, observations of strategies being used in classrooms, and lesson plan development

Person or Persons Responsible:

Principal and Assistant Principal

Target Dates or Schedule:

Walkthroughs and observations

Evidence of Completion:

Walkthroughs, formal observations, and lesson plans

Coordination and Integration

This section meets the requirements of Sections 1114(b)(1)(J) and 1115(c)(1)(H), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

Describe how federal, state, and local funds, services, and programs will be coordinated and integrated in the school. Include Title I, Part A; Title I, Part C Migrant; Title I, Part D; Title II; Title III; Title VI, Part B; Title X Homeless; Supplemental Academic Instruction (SAI); violence prevention programs; nutrition programs; housing programs; Head Start; adult education; CTE; and job training, as applicable to your school

Title I, Part A

Title I, Part A funds are utilized, in conjunction with various other federal, state, and local funds, to support high quality instruction, parental engagement, and professional development for highest student achievement. Title I services are coordinated and integrated with other resources through collaboration of staff in various offices and departments, including: School and Community Support, Teaching and Learning, Assessment, Accountability, and Research, Professional Development, Strategic Communications, Strategic Partnerships, Human Resources, and Transportation. Title I staff monitor expenditures of Title I, Part A funds to ensure that they supplement rather than supplant other funds available to schools. Northwest Elementary ensures that funds are directly realted to student achievement by utilizing a variety of data sources.

Title I. Part D

The district receives Title I, Part D funds which provide transition services for students entering or returning to their zoned schools from alternative education programs or juvenile detention facilities. Support for initial intake and ongoing transition support are provided by Title I, Part D funds and a portion of Title I, Part A funds reserved for services to neglected and delinquent youth. Credit recovery through mobile labs and the NovaNet program is a critical support provided for students. Title I, Part D funds are also targeted to support continuous education services for students through tutoring, instructional materials and resources, and technology.

Title II

Title II Part A funds professional development to increase the academic achievement of students by improving teacher and principal quality and increasing the number of infield and effective teachers in the classroom and highly effective principals and assistant principals in schools. Northwest Elementary has several prescriptive profressional development trainings planned which align to our school wide initiatives. Title II supports professional development for content areas, common core, leadership development, and early career teachers. Funds are also used for recruitment and retention activities and bonuses for high need schools.

Title III

Title III funds provide educational materials, bilingual translators, summer programs, and other support services to improve the education of immigrant and English Language Learners. Bilingual translators provide assistance with parent workshops and dissemination of information in various languages for Title I schools. Northwest Elementary has several on site staff members that asssist with translation for parent concerns and for parent training sessions. Also we utilize the district for written translations from English to Spanish for letters going home.

Title X- Homeless

The district receives funds to provide resources for students identified as homeless under the McKinney-Vento Act, to eliminate barriers (such as lack of transportation or required immunizations) to a free and appropriate education. A portion of Title I, Part A funds is also reserved to provide services to homeless students (social workers, a resource teacher, tutoring, and technology).

Supplemental Academic Instruction (SAI)

SAI funds are coordinated with Title I, Part A funds to provide extended learning enrichment opportunities for students during the school year and during the summer. SAI funds are also used, in conjunction with Title I, Part A funds, to provide ongoing instructional support for teachers through professional development by highly skilled content area specialists and staff developers. Northwest Elementary offred the Summer Bridge program on site for the 2013 summer session.

Nutrition Programs

Title I coordinates with district Food Services staff members to monitor poverty rates at schools and determine Title I eligibility. Title I and Food Services also collaborate to implement the Community Eligibility Option in schools with poverty rates of 40% or greater, so that all students receive free breakfast and lunch during the school year and during extended year/summer programs. Head Start

Title I, Part A funds are used to provide Pre-Kindergarten to Kindergarten transition services. Title I schools coordinate with staff from public and private preschool programs, including Head Start, to prepare students for a successful start to school. A portion of Title I, Part A funds is used to provide classes for 3 year olds at targeted elementary schools to support early literacy. Northwest Elementary provides multiple sessions for incoming Pre K and Kindergarten students. Title 1 funds materials and resources for parents to use to prepare their child for school in August: magnetic letters, early literacy reading materials and white boards.

Appendix 1: Professional Development Plan to Support School Improvement Goals

This section will satisfy the requirements of Sections 1114(b)(1)(D) and 1115(c)(1)(F), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b), by demonstrating high-quality and ongoing professional development for teachers, principals, and paraprofessionals and, if appropriate, for pupil services personnel, parents, and other staff is being offered to enable all children in the school to meet the State's student academic achievement standards.

Professional development opportunities identified in the SIP as action steps to achieve the school's goals:

Goal #1: to increase the percentage of students scoring at level 3 from 25% to 40% on the Reading FCAT 2.0 to increase the percentage of student scoring at level 4 and above from on the Reading FCAT 2.0

Barrier #1: Lack of instructional rigor

Strategy #1: Provide training on increasing the instructional rigor

Action Step #1: Site based training in curriculum meetings and Professional Learning Communities and district training opportunities.

Facilitator leader

Marie Brisson Claire Townsley

Participants

All instructional staff

Target dates or schedule

Professional Learning Communities, District training and site based curriculum meetings

Evidence of Completion and Person Responsible for Monitoring

Lesson plans, walk throughs, teacher observations, fidelity checks (Person Responsible: All instructional staff)

Goal #2: To increase students making learning gains from 33% to 50% on the Reading FCAT 2.0 Increase students in the lowest 25% making learning gains from 64% to 70% on the Reading FCAT.20

Barrier #1: Lack of differentiation of instruction

Strategy #1: Provide training on Jan Richardson Guided reading

Action Step #1: Instructional staff will be attending Jan Richardson trainings throughout the year.

Facilitator leader

Participants

District Literacy coach and MTSS Coach

Target dates or schedule

Professional Education days, PLCs and District training times

Evidence of Completion and Person Responsible for Monitoring

Attendance sheets, LMS transcripts and professional Ed reports.

(Person Responsible: District Literacy coach and MTSS Coach)

Goal #3: to increase the percentage of students in our sub groups; Black students from 28% to %35

Hispanic from 42% to 50% White from 58% to 65% on the Reading FCAT 2.0

Barrier #2: Lack of understanding of how students in poverty learn

Strategy #1: Implement a book study to increase knowledge of how students in poverty learn.

Action Step #1: conduct a book study (Teaching with Poverty in Mind) to increase awareness

Facilitator leader

Marie Brainard Claire Townsley

Participants

Principal and Assistant Principal

Target dates or schedule

Professional learning Communities and or curriculum meetings

Evidence of Completion and Person Responsible for Monitoring

Attendance at trainings

(Person Responsible: Principal and Assistant Principal)

Goal #4: increase the percentage of students scoring in level 3 from 29% to 35% on the Math FCAT 2.0 increase the percentage of students scoring at level 4 and above from 27% to 33% on the Math FCAT 2.0

Barrier #1: Lack of differentiation of instruction

Strategy #1: Provide training on increasing the intructional rigor

Action Step #1: Provide content training during curriculum meetings, PLCs and District trainings

Facilitator leader

Claire Townsley

Participants

All instructional staff

Target dates or schedule

PLCs, District trainings and site based curriculum trainings

Evidence of Completion and Person Responsible for Monitoring

Attendance, Walkthroughs, observations, OPM data and lesson plans

(Person Responsible: All instructional staff)

Barrier #2: Lack of expertise with Common Core Standards

Strategy #1: Provide collaborative common planning time to build proficiency with Common Core Standards

Action Step #1: Grade level PLCs will conduct book studies, collabioratively plan and attend curriculum trainings

Facilitator leader

Participants

All instructional staff

Target dates or schedule

Curriculum meetings, PLCs, collaborative planning, book studies,

Evidence of Completion and Person Responsible for Monitoring

PLC minutes, sign in sheets, and lesson plans

(Person Responsible: All instructional staff)

Goal #6: to increase the percentage of students in our sub groups: Black: from 30% to 40% Hispanic:

from 43% to 53% White: from 60% to 68% on the Math FCAT 2.0

Barrier #1: levels of student engagement

Strategy #1: Monitoring levels of student engagement

Action Step #1: checks for understanding, teacher withitness, IPI data collection

Facilitator leader

Claire Townsley Marie Brainard

Participants

Classroom teachers, Principal, Asssitant Principal and District personell

Target dates or schedule

on going walkthroughs and observations and IPI checks 2x yearly

Evidence of Completion and Person Responsible for Monitoring

data collection and observation

(Person Responsible: Classroom teachers, Principal, Asssitant Principal and District personell)

Barrier #2: lack of understanding of how students in poverty learn

Strategy #1: Implement a book study to increase knowledge of how students in poverty learn.

Action Step #1: conduct a book study (Teaching with Poverty in Mind) to increase awareness.

Facilitator leader

Marie Brainard Claire Townsley

Participants

Principal and Assistant Principal

Target dates or schedule

Professional Learning Communities and or curriculum meetings

Evidence of Completion and Person Responsible for Monitoring

Attendance at trainings

(Person Responsible: Principal and Assistant Principal)

Goal #7: to increase the percentage of students scoring level 3 from 30% to 40% on the Science FCAT 2.0 to increase the percentage of students scoring level 4 or above from 16% to 25% on the Science FCAT 2.0

Barrier #2: lack of hands on experimentation

Strategy #1: Provide training, time and resources for hands on student experimentation

Action Step #1: provide training and resources for hands on experiments

Facilitator leader

Claire Townsley Marei Brainard Julie Poth

Participants

Principal, Assistant Principal and District Science Supervisor

Target dates or schedule

PLCs and or curriculum meetings

Evidence of Completion and Person Responsible for Monitoring

lesson plans, grade level assessments and OPM data

(Person Responsible: Principal, Assistant Principal and District Science Supervisor)

Action Step #2: schedule training for PLCs and curriculum meetings, prioritize master schedule time for science instruction, provide necessary resources for student experimentation

Facilitator leader

Claire Townsley Marie Brainard Julie Poth

Participants

Principal, Assistant Principal and District Science Supervisor

Target dates or schedule

PLCs and or curriculum meetings

Evidence of Completion and Person Responsible for Monitoring

walkthroughs, observations, lesson plans, OPM data and student journal entries. (Person Responsible: Principal, Assistant Principal and District Science Supervisor)

Barrier #3: lack of rigor

Strategy #1: Provide training on what rigor looks like in a science workshop

Action Step #1: specific training on raising the rigor for science instruction incorporating STEM

Facilitator leader

Claire Townsley marie Brainard Julie Poth

Participants

Principal, Assistant Principal, District Science Supervisor

Target dates or schedule

PLcs or curriculum meetings

Evidence of Completion and Person Responsible for Monitoring

lesson plans, walkthroughs, formal observations

(Person Responsible: Principal, Assistant Principal, District Science Supervisor)

Goal #8: to increase the percentage of students scoring at a level 3.5 or higher on the Writing FCAT 2.0 from 44% to 54%

Barrier #1: lack of understanding of the pathway from current standards to Common Core standards

Strategy #1: Provide training to assist teachers with instruction to meet the needs of the current standards while transitioning to Common Core Literacy Standards

Action Step #1: teachers will gain knowledge on how to meet the needs of the current state assessment while instructing students with Common Core Literacy Standards

Facilitator leader

Claire Townsley Marie Brisson District trainer

Participants

Common Core Connections Writing trainer

Target dates or schedule

3 times annual

Evidence of Completion and Person Responsible for Monitoring

Attendance at training, walkthroughs, observations, Writing FCAT 2.0 results and OPM data (Person Responsible: Common Core Connections Writing trainer)

Appendix 2: Budget to Support School Improvement Goals

Budget Summary by Goal

Goal	Description	Total
Goal #2	To increase students making learning gains from 33% to 50% on the Reading FCAT 2.0 Increase students in the lowest 25% making learning gains from 64% to 70% on the Reading FCAT.20	\$2,000
Goal #3	to increase the percentage of students in our sub groups; Black students from 28% to %35 Hispanic from 42% to 50% White from 58% to 65% on the Reading FCAT 2.0	\$73,942
Goal #4	increase the percentage of students scoring in level 3 from 29% to 35% on the Math FCAT 2.0 increase the percentage of students scoring at level 4 and above from 27% to 33% on the Math FCAT 2.0	\$150
Goal #5	to increase the percentage of students making learning gains from 47% to 53% on the Math FCAT 2.0 to increase the percentage of the lowest 25% students making learning gains from 56% to 62% on the Math FCAT 2.0	\$76,417
Goal #7	to increase the percentage of students scoring level 3 from 30% to 40% on the Science FCAT 2.0 to increase the percentage of students scoring level 4 or above from 16% to 25% on the Science FCAT 2.0	\$389
Goal #8	to increase the percentage of students scoring at a level 3.5 or higher on the Writing FCAT 2.0 from 44% to 54%	\$1,170
	Total	\$155,068

Budget Summary by Resource Type and Funding Source

Resource Type	Evidence- Based Program	Other	Personnel	Professional Development	Total		
	\$0	\$0	\$0	\$0	\$0		
Title 1 Part A	\$0	\$2,000	\$148,984	\$1,000	\$151,984		
School Improvement	\$0	\$389	\$0	\$2,545	\$2,934		
Title 1	\$0	\$150	\$0	\$0	\$150		
District	\$0	\$0	\$0	\$0	\$0		
Title 1 part A	\$0	\$0	\$0	\$0	\$0		
Total	\$0	\$2,539	\$148,984	\$3,545	\$155,068		

Budget Detail

Goal #1: to increase the percentage of students scoring at level 3 from 25% to 40% on the Reading FCAT 2.0 to increase the percentage of student scoring at level 4 and above from on the Reading FCAT 2.0

Barrier #1: Lack of instructional rigor

Strategy #1: Provide training on increasing the instructional rigor

Action Step #1: Site based training in curriculum meetings and Professional Learning Communities and district training opportunities.

Resource Type

Evidence-Based Program

Resource

Funding Source
Amount Needed

Goal #2: To increase students making learning gains from 33% to 50% on the Reading FCAT 2.0 Increase students in the lowest 25% making learning gains from 64% to 70% on the Reading FCAT.20

Barrier #1: Lack of differentiation of instruction

Strategy #1: Provide training on Jan Richardson Guided reading

Action Step #1: Instructional staff will be attending Jan Richardson trainings throughout the year.

Resource Type Other

Resource Materials to implement Jan Richardson Guided reading routines

Funding Source Title 1 Part A

Amount Needed \$2,000

Goal #3: to increase the percentage of students in our sub groups; Black students from 28% to %35

Hispanic from 42% to 50% White from 58% to 65% on the Reading FCAT 2.0

Barrier #1: Teacher student ratio

Strategy #1: Reduce teacher student ratio during reading intervention time

Action Step #1: Maintain ratios of 1:3

Resource Type Personnel

Resource Reading intervention teachers

Funding Source Title 1 Part A

Amount Needed \$72,567

Barrier #2: Lack of understanding of how students in poverty learn

Strategy #1: Implement a book study to increase knowledge of how students in poverty learn.

Action Step #1: conduct a book study (Teaching with Poverty in Mind) to increase awareness

Resource Type Professional Development **Resource** Professional Development

Teaching with Poverty in Mind

Funding Source School Improvement

Amount Needed \$1,375

Goal #4: increase the percentage of students scoring in level 3 from 29% to 35% on the Math FCAT 2.0 increase the percentage of students scoring at level 4 and above from 27% to 33% on the Math FCAT 2.0

Barrier #2: Lack of expertise with Common Core Standards

Strategy #1: Provide collaborative common planning time to build proficiency with Common Core Standards

Action Step #1: Grade level PLCs will conduct book studies, collabioratively plan and attend curriculum trainings

Resource Type Other

Resource Teaching with Common Core Standaards for English

Funding Source Title 1
Amount Needed \$150

Goal #5: to increase the percentage of students making learning gains from 47% to 53% on the Math FCAT 2.0 to increase the percentage of the lowest 25% students making learning gains from 56% to 62% on the Math FCAT 2.0

Barrier #1: student engagement level

Strategy #1: Provide researched based math game intervention program **Action Step #1:** Implement Afterschool Math Games and Stories program

Resource Type Evidence-Based Program

Resource Afterschool Math Games and Stories

Funding Source District

Amount Needed

Barrier #2: Lack of differntiation

Strategy #1: Provide a math interventionist to lower TPR

Action Step #1: The math intervention teacher will provide small group intensive math instruction for the core instruction.

Resource Type Personnel

Resource Math intervention teachers

Funding Source Title 1 part A

Amount Needed \$76,417

Goal #6: to increase the percentage of students in our sub groups: Black: from 30% to 40% Hispanic:

from 43% to 53% White: from 60% to 68% on the Math FCAT 2.0 **Barrier #2:** lack of understanding of how students in poverty learn

Strategy #1: Implement a book study to increase knowledge of how students in poverty learn.

Action Step #1: conduct a book study (Teaching with Poverty in Mind) to increase awareness.

Resource Type Other

Resource Teaching with Poverty in Mind

Funding Source School Improvement

Amount Needed

Goal #7: to increase the percentage of students scoring level 3 from 30% to 40% on the Science FCAT 2.0 to increase the percentage of students scoring level 4 or above from 16% to 25% on the Science FCAT 2.0

Barrier #2: lack of hands on experimentation

Strategy #1: Provide training, time and resources for hands on student experimentation

Action Step #1: provide training and resources for hands on experiments

Resource Type Other

Resource

Funding Source Amount Needed

Action Step #2: schedule training for PLCs and curriculum meetings, prioritize master schedule time for science instruction, provide necessary resources for student experimentation

Resource Type Other

Resource materials for hands on experiments

Funding Source School Improvement

Amount Needed \$389

Goal #8: to increase the percentage of students scoring at a level 3.5 or higher on the Writing FCAT 2.0 from 44% to 54%

Barrier #1: lack of understanding of the pathway from current standards to Common Core standards

Strategy #1: Provide training to assist teachers with instruction to meet the needs of the current standards while transitioning to Common Core Literacy Standards

Action Step #1: teachers will gain knowledge on how to meet the needs of the current state assessment while instructing students with Common Core Literacy Standards

Resource Type Professional Development

Resource Core Connections training 3x (13 TDEs)

Funding Source School Improvement

Amount Needed \$1,170