

Special Projects Office

Annual Report 2012-2013



Pinellas County Schools * Largo, Florida



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Special Projects Office Mission Statement

To support student achievement and enhance educational initiatives through acquisition and administration of external funding.

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INTRODUCTION

This report has been prepared to detail the special projects and programs that have been awarded to the School Board of Pinellas County, Florida in support of the district's strategic directions during the 2012-13 school year.

REPORT

This document provides pertinent information relative to each of the 136 programs funded in the total amount of \$105,619,585.69 either directly or indirectly through the activities and efforts of the special projects office. Specifically, the following information is included.

- Project manager
- Project number
- Funded amount

In addition, the document contains a brief description of each project, the program purpose, and the program overview. As with all printed documents, there is a possibility that some of the projects included in this report may later receive additional funding, lose funding, or be amended or modified since the project data and information were first collected. It is advisable to consult with the project manager or special projects office before using information contained in this document for any official report.

SPECIAL PROJECTS OFFICE

The special projects office is responsible for assuring that the school district has the opportunity to participate in, and maintain compliance for participation in grant programs available through federal, state, local and private sources. The office maintains information regarding existing and pending legislation specific to grants and communicates this information to appropriate school district personnel and the community. A Moodle site and a grants information web page are available and updated on a regular basis.

The office also provides necessary technical assistance for the development of grant proposals and grant-funded contracts. The special projects office assists with project negotiations and monitors the implementation of regulations, policies, and restrictions of various programs. Furthermore, the office monitors budgetary expenditures, guarantees local commitments, facilitates submission of reports, maintains documents for audit purposes, and coordinates implementation activities of multi-department grant projects. The office serves as grants liaison between the school district and various community agencies and the non-public schools which may be eligible to receive services through certain federal grants.

Department Goals:

- Develop competitive contracts and grant applications that support the District Strategic Plan
- Align budgets and expenditures of grants and contracts with School Board Policy for Fiscal Management
- Ensure effective implementation of grant/contract projects in alignment with applications, federal and state regulations, School Board Policy, and the District Strategic Plan
- Effectively communicate with internal and external stakeholders

DEFINITION OF TERMS

Project Title	The full descriptive name of a project as submitted on the grant proposal
Project Number	The official district number assigned to a project by the accounting department
Manager	The person responsible for a project
Project Type	Competitive or Entitlement <ul style="list-style-type: none">• Competitive: Grant program in which the applicant designs the project and competes with other applicants for funds; the funding agency selects projects for funding and determines grant amounts• Entitlement: Funds allocated primarily on the basis of a formula that seeks to distribute available funds among recipients in an equitable fashion; funding is not competitive
Fund Source:	Federal or State or Other (such as corporate funding)
Funded Amount	The amount of funds awarded to a project
Start Date	The official date that a project begins
End Date	The date that a project officially terminates (some projects are ongoing with no set ending date)
Board Mtg Date	The date a project was submitted to the School Board for approval (grants over \$250,000)
Project Focus	Target area addressed by the project
Project Purpose	A concise statement of the project's purpose

Status Report of Special Projects

PROJECT TITLE: Teach for Excellence Classroom Grants 12/13

PROJECT NO: 7150
MANAGER: Jan Urbanski

PROJECT TYPE: Competitive START DATE: 10/1/2012
FUND SOURCE: Other END DATE: 6/30/2013
FUNDED AMOUNT: 29,457.64 BOARD MTG DATE:

PROJECT FOCUS: Students in the classroom

PROJECT PURPOSE: Innovative ideas for students enrichment and classroom development

Status Report of Special Projects

PROJECT TITLE: 21st Century Community Learning Centers

PROJECT NO: A960
MANAGER: Valerie Brimm

PROJECT TYPE: Competitive START DATE: 4/1/2013
FUND SOURCE: Federal END DATE: 6/30/2014
FUNDED AMOUNT: 499,071 BOARD MTG DATE: 12/11/2012

PROJECT FOCUS: Establish Community Learning Centers at elementary schools

PROJECT PURPOSE: Extended learning programs provide safe environments for students during extended learning and after school hours. They will be established in targeted Title 1 elementary schools including Fairmount Park, Melrose and Campbell Park.

Status Report of Special Projects

PROJECT TITLE: Charter School Program: 21st Century High School of Pinellas, Inc.

PROJECT NO: Z840
MANAGER: Dr. Tim James

PROJECT TYPE:	Competitive	START DATE:	8/1/2011
FUND SOURCE:	Federal	END DATE:	7/31/2013
FUNDED AMOUNT:	325,000	BOARD MTG DATE:	2/22/2011

PROJECT FOCUS: Charter School; 9th - 12th grade students

PROJECT PURPOSE: Charter School Grant. Provide a small school environment that emphasizes academic achievement through the use of state of the art technology and innovative proven educational methods.

Status Report of Special Projects

PROJECT TITLE: ACA School Based Health Center

PROJECT NO: Z912
MANAGER: Rick Bevilacqua

PROJECT TYPE:	Competitive	START DATE:	7/1/2011
FUND SOURCE:	Federal	END DATE:	6/30/2013
FUNDED AMOUNT:	500,000	BOARD MTG DATE:	

PROJECT FOCUS: Improve overall health status

PROJECT PURPOSE: Partner with Pinellas County Health Department for a school-based health center at Gibbs HS. Construction and equipment .

Status Report of Special Projects

PROJECT TITLE: *Action For Healthy Kids*

PROJECT NO: 7146
MANAGER: Ann Welsch

PROJECT TYPE: Other START DATE: 12/1/2012
FUND SOURCE: Other END DATE: 6/30/2013
FUNDED AMOUNT: 650 BOARD MTG DATE:

PROJECT FOCUS: Develop school wide wellness program at Oldsmar Elementary

PROJECT PURPOSE: Will provide access to healthy foods thru food tasting and nutrition education lessons during lunchtime.

Status Report of Special Projects

PROJECT TITLE: *Adult Education and Family Literacy, Corrections*

PROJECT NO: A824
MANAGER: Kathy Paepflow

PROJECT TYPE: Other START DATE: 7/1/2012
FUND SOURCE: Federal END DATE: 6/30/2013
FUNDED AMOUNT: 100,000 BOARD MTG DATE:

PROJECT FOCUS: Inmates at County Jail

PROJECT PURPOSE: Project will continue to provide classroom enhancements and curriculum assistance to inmate learners in Dixie Hollins Adult Education Centers.

Status Report of Special Projects

PROJECT TITLE: Adult General Education and Family Literacy

PROJECT NO: A821
MANAGER: Michelle Steiner

PROJECT TYPE: Other START DATE: 7/1/2012
FUND SOURCE: Federal END DATE: 6/30/2013
FUNDED AMOUNT: 1,251,360 BOARD MTG DATE: 3/20/2012

PROJECT FOCUS: Adults 16 years and older.

PROJECT PURPOSE: Project provides students with opportunities to acquire academic knowledge and skills to successfully transition into higher education or the workplace. Aim is to focus on increased student performance and foundation skills. Project will also provide adult education, parenting, early childhood instruction, and interactive parent/child literacy activities for students enrolled in the Even Start Program. There is an agreement with Coordinated Child Care of Pinellas, Inc. to provide child care until the child care is secured from another source.

Status Report of Special Projects

PROJECT TITLE: Adults with Disabilities 12/13

PROJECT NO: 1509
MANAGER: Laura Sargent

PROJECT TYPE: Other START DATE: 7/1/2012
FUND SOURCE: State END DATE: 6/30/2013
FUNDED AMOUNT: 374,337 BOARD MTG DATE: 6/12/2012

PROJECT FOCUS: Workforce readiness and independent living skills

PROJECT PURPOSE: Will provide adults with moderate to severe disabilities opportunities to acquire skills that will lead to greater self-sufficiency.

Status Report of Special Projects

PROJECT TITLE: Advancement VIA Individual Determination

PROJECT NO: 7135
MANAGER: Emily Kwon

PROJECT TYPE: Other START DATE: 12/1/2012
FUND SOURCE: Other END DATE: 4/30/2013
FUNDED AMOUNT: 250 BOARD MTG DATE:

PROJECT FOCUS: Encourage college attendance for students at PPMS

PROJECT PURPOSE: Grant funds will be used for a field trip to a college campus as part of AVID.

Status Report of Special Projects

PROJECT TITLE: Alcohol, Tobacco and Other Drugs Prevention

PROJECT NO: 7182
MANAGER: Janet Urbanski

PROJECT TYPE: Other START DATE: 9/23/2002
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 3,694.65 BOARD MTG DATE:

PROJECT FOCUS: Middle School

PROJECT PURPOSE: After school drug free program

Status Report of Special Projects

PROJECT TITLE: Allstate Foundation at Meadowlawn MS

PROJECT NO: 7109
MANAGER: Marie Jacobs

PROJECT TYPE: Other START DATE: 6/1/2012
FUND SOURCE: Other END DATE: 6/30/2013
FUNDED AMOUNT: 1,000 BOARD MTG DATE:

PROJECT FOCUS: Hydroponics lab at Meadowlawn Middle School

PROJECT PURPOSE: Students will learn about the unique form of growing plant materials, conduct research on proper methodology, discuss advantages and drawbacks of using hydroponics.

Status Report of Special Projects

PROJECT TITLE: ARRA Race To The Top

PROJECT NO: Y101
MANAGER: Jozelle Johnson

PROJECT TYPE: Competitive START DATE: 9/1/2010
FUND SOURCE: Federal END DATE: 6/30/2014
FUNDED AMOUNT: 16,054,294 BOARD MTG DATE: 10/12/2010

PROJECT FOCUS: Reform Education

PROJECT PURPOSE: Development of assessments;evaluation of professional development; establish database system to integrate all PCS data management systems; Multi metric appraisal system based 50% on student achievement; revised salary schedules based on evaluation results.

Status Report of Special Projects

PROJECT TITLE: ARRA Title I School Improvement Fund

PROJECT NO: A192
MANAGER: Mary Conage

PROJECT TYPE:	Entitlement	START DATE:	8/15/2012
FUND SOURCE:	Federal	END DATE:	6/30/2013
FUNDED AMOUNT:	2,569,640	BOARD MTG DATE:	10/27/2009

PROJECT FOCUS: 4 Title I High Schools

PROJECT PURPOSE: Will provide support for instructional interventions and systemic changes to be implemented in Boca Ciega, Dixie Hollins, Gibbs, and Lakewood high schools. Funds to be used to incorporate rigorous instruction, professional development; incentives to recruit and retain qualified teachers; extend instructional time and additional supports for schools to meet the requirements of Florida's Differentiated Accountability Model.

Status Report of Special Projects

PROJECT TITLE: AVID Program- Palm Harbor University High

PROJECT NO: 7140
MANAGER: Christen Tonry

PROJECT TYPE:	Other	START DATE:	3/1/2013
FUND SOURCE:	Other	END DATE:	2/28/2014
FUNDED AMOUNT:	5,000	BOARD MTG DATE:	

PROJECT FOCUS: High School Students

PROJECT PURPOSE: To support the AVID program at PHUHS. Funds to be used to purchase materials for SAT/ACT prep and field trips to colleges and universities.

Status Report of Special Projects

PROJECT TITLE: *Bells and Whistles for Schools ,Eyes on Melrose*

PROJECT NO: 7110
MANAGER: Principal

PROJECT TYPE: Competitive START DATE: 4/1/2011
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 10,000 BOARD MTG DATE: 4/27/2011

PROJECT FOCUS: Journalism Program

PROJECT PURPOSE: Purchase Smart Boards and HD Video and Still Digital Cameras.

Status Report of Special Projects

PROJECT TITLE: *Ben Gamla Charter School*

PROJECT NO: Z842
MANAGER: Randolph Suarez

PROJECT TYPE: Competitive START DATE: 8/1/2011
FUND SOURCE: Federal END DATE: 9/30/2012
FUNDED AMOUNT: 25,000 BOARD MTG DATE:

PROJECT FOCUS: K-8

PROJECT PURPOSE: Charter School grant - start-up funds.

Status Report of Special Projects

PROJECT TITLE: Ben Gamla Charter School

PROJECT NO: A842
MANAGER: Randolph Suarez

PROJECT TYPE: Competitive START DATE: 7/25/2012
FUND SOURCE: Federal END DATE: 7/31/2013
FUNDED AMOUNT: 157,397 BOARD MTG DATE:

PROJECT FOCUS: K-8

PROJECT PURPOSE: Charter School grant – implementation funds.

Status Report of Special Projects

PROJECT TITLE: Breakfast Club/Pinellas Park MS

PROJECT NO: 7134
MANAGER: Colleen Quinn

PROJECT TYPE: Other START DATE: 9/1/2012
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 2,000 BOARD MTG DATE:

PROJECT FOCUS: Healthy Breakfasts at Pin. Pk MS

PROJECT PURPOSE: Students will be encouraged to eat breakfast in the morning by joining the breakfast club. Students will be able to earn a stamp for every breakfast meal through the cafeteria. Students will engage in various taste testing challenges to taste new foods and learn ways to alter unhealthy eating habits.

Status Report of Special Projects

PROJECT TITLE: *Bright House Networks Classroom Innovators*

PROJECT NO: 7129
MANAGER: Principals

PROJECT TYPE: Competitive START DATE: 1/1/2013
FUND SOURCE: Other END DATE: 6/30/2013
FUNDED AMOUNT: 3,150 BOARD MTG DATE:

PROJECT FOCUS: K-12, various schools

PROJECT PURPOSE: To assist educators with classroom needs for innovative learning projects.

Status Report of Special Projects

PROJECT TITLE: *CEC Fabulous Fluency*

PROJECT NO: 7131
MANAGER: Doreen Sloan

PROJECT TYPE: Other START DATE: 3/1/2013
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 231.06 BOARD MTG DATE:

PROJECT FOCUS: Improve fluency of SLD and Language Impaired Students

PROJECT PURPOSE: Purchase five digital voice recorders and batteries to improve fluency of SLD and language impaired students.

Status Report of Special Projects

PROJECT TITLE: *Character Education at Oldsmar Elementary*

PROJECT NO: 7119
MANAGER: Debbie Manning

PROJECT TYPE: Other START DATE: 1/1/2013
FUND SOURCE: Other END DATE: 6/30/2013
FUNDED AMOUNT: 2,500 BOARD MTG DATE:

PROJECT FOCUS: Promote Character Education at Oldsmar El

PROJECT PURPOSE: Grant will support the character education program, school wide positive behavior plan, and literacy initiatives.

Status Report of Special Projects

PROJECT TITLE: *Character Education Outreach Grant*

PROJECT NO: 7248
MANAGER: Jan Urbanski

PROJECT TYPE: Other START DATE: 11/1/2007
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 5,697.41 BOARD MTG DATE:

PROJECT FOCUS: Pinellas County School Educators

PROJECT PURPOSE: Providing outreach for other educators. As Stewards of the Templeton Grant, funds provide resources to help the NSOC accomplish their goals.

Status Report of Special Projects

PROJECT TITLE: Child Care Worker Training 2010-2015

PROJECT NO: A855
MANAGER: Susan Weber

PROJECT TYPE: Other START DATE: 7/1/2010
FUND SOURCE: Federal END DATE: 6/30/2015
FUNDED AMOUNT: 699,250 BOARD MTG DATE: 7/27/2010

PROJECT FOCUS: Child Care Worker Training

PROJECT PURPOSE: To administer and coordinate mandated training services to child care center personnel and family child care providers.

Status Report of Special Projects

PROJECT TITLE: Child Care Worker Trust

PROJECT NO: 7120
MANAGER: Susan Weber

PROJECT TYPE: Other START DATE: 4/1/2008
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 51,434.04 BOARD MTG DATE:

PROJECT FOCUS: Child Care Worker Training

PROJECT PURPOSE: This project will finance program supplies and salaries as needed.

Status Report of Special Projects

PROJECT TITLE: *Clearwater Art Alliance*

PROJECT NO: 7128
MANAGER:

PROJECT TYPE:	Competitive	START DATE:	2/20/2013
FUND SOURCE:	Other	END DATE:	
FUNDED AMOUNT:	1,000	BOARD MTG DATE:	

PROJECT FOCUS: K-12 students at Eisenhower Elementary

PROJECT PURPOSE: Enrich student education through the arts.

Status Report of Special Projects

PROJECT TITLE: *Communities Putting Prevention To Work*

PROJECT NO: Z854
MANAGER: Lisa Ross

PROJECT TYPE:	Entitlement	START DATE:	7/1/2011
FUND SOURCE:	Federal	END DATE:	6/30/2013
FUNDED AMOUNT:	866,996	BOARD MTG DATE:	6/30/2011

PROJECT FOCUS: K-12 students and staff

PROJECT PURPOSE: To improve physical activity and health eating habits of student and staff through the development of policy/guidelines and sustainable systems.

Status Report of Special Projects

PROJECT TITLE: *Communities Putting Prevention to Work*

PROJECT NO: A854
MANAGER: Lisa Ross

PROJECT TYPE: Entitlement START DATE: 9/29/2012
FUND SOURCE: Federal END DATE: 6/30/2013
FUNDED AMOUNT: 232,563 BOARD MTG DATE:

PROJECT FOCUS: K-12 Students and Staff

PROJECT PURPOSE: To improve physical activity and health eating habits of student and staff through the development of policy/guidelines and sustainable systems.

Status Report of Special Projects

PROJECT TITLE: *Community Foundation of Tampa Bay/Various Schools*

PROJECT NO: 7154
MANAGER: Principal

PROJECT TYPE: Other START DATE: 5/1/2013
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 2,940.62 BOARD MTG DATE:

PROJECT FOCUS: Educating the young people of our community

PROJECT PURPOSE:

- A showcase for writing students to celebrate and display a piece of writing at the end of the year. -FOREST LAKES EL
- World History Initiative-reading and writing-THURGOOD MARSHALL
- Rocket and Space Program- LARGO MIDDLE
- Art Supplies-GIBBS HIGH
- iPad for Literacy- Largo Middle (#2)
- "Speak to Me Papa"-Skycrest El.

Status Report of Special Projects

PROJECT TITLE: Confucius Classroom at Safety Harbor MS

PROJECT NO: 7166
MANAGER: Allison Kennedy

PROJECT TYPE: Other START DATE: 9/1/2011
FUND SOURCE: Other END DATE: 8/31/2013
FUNDED AMOUNT: 21,000 BOARD MTG DATE:

PROJECT FOCUS: Students at Safety Harbor MS

PROJECT PURPOSE: Agreement with the Asia Society will establish the Society as a sponsor and supporter of Safety Harbor MS's efforts to develop a Confucius Classroom. The project will enrich students' experiences and support the Madarin Chinese language program.

Status Report of Special Projects

PROJECT TITLE: Dairy Optimization/Bucks for Breakfast Grant

PROJECT NO: 7133
MANAGER: Catherine Gerard

PROJECT TYPE: Other START DATE: 10/1/2011
FUND SOURCE: Other END DATE: 6/30/2013
FUNDED AMOUNT: 2,000 BOARD MTG DATE:

PROJECT FOCUS: Increase access to healthy meals at eight high schools

PROJECT PURPOSE: Increase percentage of students eating a nutritious breakfast having a positive impact on student's readiness to learn with the addition of meal vending machine at eight high schools. Vending machines will be purchased by the funder. Grant amounts to \$110,020 with the vending machines; district received a check for \$2,000 for supplies.

Status Report of Special Projects

PROJECT TITLE: *Discovery Academy of Science*

PROJECT NO: A847
MANAGER: Faith Demir

PROJECT TYPE: Competitive START DATE: 4/1/2013
FUND SOURCE: Federal END DATE: 7/31/2013
FUNDED AMOUNT: 175,000 BOARD MTG DATE:

PROJECT FOCUS: K-8

PROJECT PURPOSE: Charter School grant.

Status Report of Special Projects

PROJECT TITLE: *Earth Day at High Point Elementary*

PROJECT NO: 7187
MANAGER: Tammy Hawkins

PROJECT TYPE: Other START DATE: 4/1/2012
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 5,051.18 BOARD MTG DATE:

PROJECT FOCUS: For safe waiting area and earth day at High Point

PROJECT PURPOSE: Increase for providing a safe waiting area for students.

Purchase materials for earth day. Activities will focus on appreciation for the planet, the importance of keeping the earth healthy, and the need to protect the environment.

Status Report of Special Projects

PROJECT TITLE: Earthwatch Educator Fellowship Grant

PROJECT NO: 7165
MANAGER: Jane Hayes

PROJECT TYPE: Other START DATE: 9/1/2010
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 2,500 BOARD MTG DATE:

PROJECT FOCUS: Florida Habitat and Water Cycle

PROJECT PURPOSE: Funds will be used to maintain and enhance a butterfly garden and nature park at Belcher Elementary School and support the construction of individual classroom gardens.

Status Report of Special Projects

PROJECT TITLE: Eckerd Youth/Foster Care Grant

PROJECT NO: 1507
MANAGER: Andrew Weatherill

PROJECT TYPE: Other START DATE: 2/7/2012
FUND SOURCE: Other END DATE: 6/30/2013
FUNDED AMOUNT: 105,000 BOARD MTG DATE: 2/7/2012

PROJECT FOCUS: High school students in foster care

PROJECT PURPOSE: Will provide funding for a Guidance Counselor to advise high school students in licensed foster care. Responsibilities will include tracking student attendance, grades, FCAT and other data.

Status Report of Special Projects

PROJECT TITLE: *Elementary and Secondary School Counseling Demonstration Project*

PROJECT NO: A900
MANAGER: Donna Sicilian

PROJECT TYPE:	Competitive	START DATE:	8/1/2012
FUND SOURCE:	Federal	END DATE:	7/31/2013
FUNDED AMOUNT:	389,480	BOARD MTG DATE:	2/23/2010

PROJECT FOCUS: Four elementary schools: Belleair, Lakewood, Lynch and Westgate

PROJECT PURPOSE: lower the ratio of students to counselors to better align to the guidelines provided by National Association of Sch. Counselors, increase direct services and support for students.

Status Report of Special Projects

PROJECT TITLE: *Exxon Mobile Education Alliance Grant at Largo MS*

PROJECT NO: 7178
MANAGER: Alisa Gatlin

PROJECT TYPE:	Other	START DATE:	2/1/2012
FUND SOURCE:	Other	END DATE:	
FUNDED AMOUNT:	1,000	BOARD MTG DATE:	

PROJECT FOCUS: Math and Science Programs

PROJECT PURPOSE: Math and Science Programs

Status Report of Special Projects

PROJECT TITLE: FDLRS General Revenue 12/13

PROJECT NO: 1597
MANAGER: Paula Nelson

PROJECT TYPE: Other START DATE: 7/1/2012
FUND SOURCE: State END DATE: 6/30/2013
FUNDED AMOUNT: 37,632 BOARD MTG DATE:

PROJECT FOCUS: At risk children 3-5 years old

PROJECT PURPOSE: Provide services to Pinellas, Pasco and Hernando County school districts, community agencies, parent and families.

Status Report of Special Projects

PROJECT TITLE: FDLRS IDEA Part B

PROJECT NO: A570
MANAGER: Paula Nelson

PROJECT TYPE: Other START DATE: 7/1/2012
FUND SOURCE: Federal END DATE: 8/31/2013
FUNDED AMOUNT: 1,047,519 BOARD MTG DATE: 6/12/2012

PROJECT FOCUS: Professional Development

PROJECT PURPOSE: Supports professional development for district staff and eligible non-public school personnel, supports parent partnerships and Family Friendly Schools, and assistive technology for exceptional students.

Status Report of Special Projects

PROJECT TITLE: FDLRS IDEA Part B Preschool

PROJECT NO: A550
MANAGER: Paula Nelson

PROJECT TYPE:	Other	START DATE:	7/1/2012
FUND SOURCE:	Federal	END DATE:	8/31/2013
FUNDED AMOUNT:	190,112	BOARD MTG DATE:	6/12/2013

PROJECT FOCUS: All children and youth birth through entry into public school

PROJECT PURPOSE: Assists in the location, identification, evaluation and initiation of appropriate education or other needed services to all children and youth birth through entry into public school who have or are at risk of developing special or unique needs and their families.

Status Report of Special Projects

PROJECT TITLE: Florida First Start Program 12/13

PROJECT NO: 1595
MANAGER: Lynne Faimalie

PROJECT TYPE:	Other	START DATE:	7/1/2012
FUND SOURCE:	State	END DATE:	6/30/2013
FUNDED AMOUNT:	239,220	BOARD MTG DATE:	4/24/2012

PROJECT FOCUS: Young children and their families

PROJECT PURPOSE: Florida First Start Program will serve economically disadvantaged families with additional risk factors for future school failure, in an effort to help their children ages birth to five be ready for school. The program is designed to give a child the best possible start in life by supporting parents in their role as their child's first teacher. Service delivery model includes in-home visitation.

Status Report of Special Projects

PROJECT TITLE: Florida Inclusion Network

PROJECT NO: A876
MANAGER: Cindy Medici

PROJECT TYPE: Other START DATE: 9/1/2012
FUND SOURCE: Federal END DATE: 9/30/2013
FUNDED AMOUNT: 229,667 BOARD MTG DATE: 8/21/2012

PROJECT FOCUS: Students with disabilities.

PROJECT PURPOSE: Provides technical assistance, professional development and consultation to the school district to increase opportunities for students with disabilities to access the general education curriculum

Status Report of Special Projects

PROJECT TITLE: Fuel Up Breakfast Grant

PROJECT NO: 7152
MANAGER: Peggy Johns

PROJECT TYPE: Other START DATE: 9/1/2012
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 2,000 BOARD MTG DATE:

PROJECT FOCUS: Improve student access to nutritious breakfast

PROJECT PURPOSE: Sponsored by General Mills in partnership with National Dairy Council to help improve student access to high quality, nutritious foods for breakfast at schools. Schools must be enrolled in the Fuel Up Play 60 program.

Status Report of Special Projects

PROJECT TITLE: *Fuel up to Play Grant*

PROJECT NO: 7147
MANAGER: Peggy Johns

PROJECT TYPE: Other START DATE: 10/1/2009
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 8,000 BOARD MTG DATE: 8/11/2009

PROJECT FOCUS: 8 Middle Schools

PROJECT PURPOSE: The purpose of this grant is to engage middle school students to make better food choices and be active for at least 60 minutes per day. The project is funded by the National Dairy Council, Dairy Council of Florida and the National Football League.

Status Report of Special Projects

PROJECT TITLE: *Grow-Ability*

PROJECT NO: 7111
MANAGER: Brian Minkin

PROJECT TYPE: Other START DATE: 2/1/2013
FUND SOURCE: Other END DATE: 12/31/2013
FUNDED AMOUNT: 3,434.13 BOARD MTG DATE:

PROJECT FOCUS: Expand career opportunities for students at PTEC

PROJECT PURPOSE: Expand career opportunities for students with exceptionalities through community gardening and culinary arts at PTEC. The project will create a school garden that will be tended by participating students.

Status Report of Special Projects

PROJECT TITLE: *Gulfport Women's Club*

PROJECT NO: 7186
MANAGER: Principal

PROJECT TYPE: Other START DATE: 2/13/2012
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 2,114 BOARD MTG DATE:

PROJECT FOCUS: Student Achievement

PROJECT PURPOSE: Classroom materials and resources

Status Report of Special Projects

PROJECT TITLE: *How To Organize Ourselves/Sanderlin IB*

PROJECT NO: 7107
MANAGER: Kimberly Trask

PROJECT TYPE: Other START DATE: 12/1/2012
FUND SOURCE: Other END DATE: 5/31/2013
FUNDED AMOUNT: 1,500 BOARD MTG DATE:

PROJECT FOCUS: 1st Grade Students field trip to Glazer Museum

PROJECT PURPOSE: Funds will be used for a field trip to the Glazer Children's Museum which offers interactive learning in 12 themed areas.

Status Report of Special Projects

PROJECT TITLE: IDEA, Part B, Preschool Entitlement

PROJECT NO: A560
MANAGER: Cindy Bania

PROJECT TYPE:	Entitlement	START DATE:	7/1/2012
FUND SOURCE:	Federal	END DATE:	6/30/2013
FUNDED AMOUNT:	746,357.44	BOARD MTG DATE:	6/12/2012

PROJECT FOCUS: Disabled Students

PROJECT PURPOSE: Grant is used to ensure that all preschool students with disabilities are identified and provided with appropriate educational services.

Status Report of Special Projects

PROJECT TITLE: IDEA, Part B, Entitlement

PROJECT NO: A300
MANAGER: Cindy Bania

PROJECT TYPE:	Entitlement	START DATE:	7/1/2012
FUND SOURCE:	Federal	END DATE:	6/30/2013
FUNDED AMOUNT:	30,136,786.81	BOARD MTG DATE:	6/12/2012

PROJECT FOCUS: Disabled Students

PROJECT PURPOSE: For excess costs directly attributable to programs that provide a free appropriate public education for all children with disabilities through activities designed to increase the level, intensity, and quality of services.

Status Report of Special Projects

PROJECT TITLE: *iPark/Pinellas Park MS*

PROJECT NO: 7153
MANAGER: Colleen Quinn

PROJECT TYPE: Other START DATE: 9/24/2012
FUND SOURCE: Other END DATE: 6/7/2013
FUNDED AMOUNT: 6,200 BOARD MTG DATE:

PROJECT FOCUS: Technology resources for students at Pinellas Park MS

PROJECT PURPOSE: Used to purchase equipment to teach students effective 21st Century communication skills through the Ecoliteracy theme and challenged-based learning method. Will engage students I Multimedia Production activities.

Status Report of Special Projects

PROJECT TITLE: *Junior Joust and Battle of the Books/JamersonE!*

PROJECT NO: 7101
MANAGER: Dr. Brodney

PROJECT TYPE: Other START DATE: 10/1/2012
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 2,000 BOARD MTG DATE:

PROJECT FOCUS: Reading incentive program K-2

PROJECT PURPOSE: Funds will be used to purchase books, materials and supplies for the Battle of the Books. Students read all of the same 15 books and then participate in activities related to those books.

Status Report of Special Projects

PROJECT TITLE: Kids Run The Nation

PROJECT NO: 7124
MANAGER: Mary Stewart

PROJECT TYPE: Other START DATE: 1/10/2013
FUND SOURCE: Other END DATE: 12/31/2013
FUNDED AMOUNT: 550 BOARD MTG DATE:

PROJECT FOCUS: Students in the Hunsinger Running Club

PROJECT PURPOSE: Students complete a mile to earn a chain. The club increases student's self esteem, decreases behavior outbursts and motivate students to set personal goals.

Status Report of Special Projects

PROJECT TITLE: Kindergarten Reading Enrichment Grant-Lynch El

PROJECT NO: 7123
MANAGER: Sharon Thompson

PROJECT TYPE: Other START DATE: 9/1/2011
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 2,000 BOARD MTG DATE:

PROJECT FOCUS: Kindergarten

PROJECT PURPOSE: Increase the amount of time Kindergarten students are involved in reading and give them greater access to books.

Status Report of Special Projects

PROJECT TITLE: *Largo Woman's Club/Teacher Of The Yearr-Belcher El*

PROJECT NO: 7177
MANAGER: Carol Stefanko

PROJECT TYPE: Other START DATE: 2/12/2012
FUND SOURCE: Other END DATE: 3/1/2013
FUNDED AMOUNT: 150 BOARD MTG DATE:

PROJECT FOCUS: Literacy at Belcher El

PROJECT PURPOSE: Funds will be used to purchase a class set of Student Atlases to enhance literacy.

Status Report of Special Projects

PROJECT TITLE: *LIFE GRANT-Baypoint Middle School*

PROJECT NO: 1527
MANAGER: Andrew Oyer

PROJECT TYPE: Other START DATE: 8/10/2013
FUND SOURCE: Other END DATE: 6/30/2013
FUNDED AMOUNT: 18,047.16 BOARD MTG DATE:

PROJECT FOCUS: 6-12

PROJECT PURPOSE: Improve Student achievement, support teacher professional development, enhance knowledge of unique natural resources.

Status Report of Special Projects

PROJECT TITLE: LIFE GRANT-Dunedin Middle School

PROJECT NO: 1530
MANAGER:

PROJECT TYPE:	START DATE:	8/10/2012
FUND SOURCE:	END DATE:	3/31/2013
FUNDED AMOUNT: 10,337.10	BOARD MTG DATE:	

PROJECT FOCUS: Support Science Education

PROJECT PURPOSE: Improve student achievement, support teacher development, increase knowledge of the regions unique natural communities and resources.

Status Report of Special Projects

PROJECT TITLE: Lowes Toolbox for Education

PROJECT NO: 7159
MANAGER: Andrea Nigara/Cormier

PROJECT TYPE: Other	START DATE:	5/1/2010
FUND SOURCE: Other	END DATE:	
FUNDED AMOUNT: 5,695	BOARD MTG DATE:	

PROJECT FOCUS: Plant Place

PROJECT PURPOSE: Add a traditional raised garden bed, composter, and rain barrell to grow and harvest crops.

Status Report of Special Projects

PROJECT TITLE: *Lowes Toolbox for Education*

PROJECT NO: 7175
MANAGER: Malissa Pierce

PROJECT TYPE: Other START DATE: 2/1/2012
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 5,000 BOARD MTG DATE:

PROJECT FOCUS: School Improvement

PROJECT PURPOSE: Reading Garden

Status Report of Special Projects

PROJECT TITLE: *Lowes Toolbox for Education*

PROJECT NO: 7158
MANAGER: George Fatolitis

PROJECT TYPE: Other START DATE: 5/1/2010
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 5,000 BOARD MTG DATE:

PROJECT FOCUS: School Improvement

PROJECT PURPOSE: Outdoor Classroom

Status Report of Special Projects

PROJECT TITLE: *Lowe's Toolbox For Education Ponce De Leon El*

PROJECT NO: 7130
MANAGER: Dawn Coleman

PROJECT TYPE: Other START DATE: 9/14/2011
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 5,000 BOARD MTG DATE:

PROJECT FOCUS: Elementary students at Ponce De Leon

PROJECT PURPOSE: "Setting Sail To Success"

Status Report of Special Projects

PROJECT TITLE: *Lowes Toolbox for Education -Various*

PROJECT NO: 7181
MANAGER: Principal

PROJECT TYPE: Other START DATE: 3/1/2012
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 10,000 BOARD MTG DATE:

PROJECT FOCUS: School Improvements

PROJECT PURPOSE: various schools
Pinellas Park Middle- Peer Mediation Room
Seminole High- Seminole Refresh

Status Report of Special Projects

PROJECT TITLE: *Math Moves U Raytheon Grant at Thurgood Marshall*

PROJECT NO: 7180
MANAGER: Solomon Lowery

PROJECT TYPE: Other START DATE: 2/1/2012
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 2,000 BOARD MTG DATE:

PROJECT FOCUS: Math instruction at Thurgood Marshall

PROJECT PURPOSE: Students prepared a project describing how math helps them in their favorite hobby or activity. They described how mathematical concepts help them excel at their activities. There were two winners. Raytheon awarded matching grant funds to the school.

Status Report of Special Projects

PROJECT TITLE: *Mathmatics and Science Partnership*

PROJECT NO: 7215
MANAGER: Julie Poth

PROJECT TYPE: Other START DATE: 9/1/2012
FUND SOURCE: Other END DATE: 5/31/2013
FUNDED AMOUNT: 48,109 BOARD MTG DATE:

PROJECT FOCUS: District preparation/training /Agreement with UCF

PROJECT PURPOSE: Workshop for middle school science teachers to prepare for the Next Generation Sunshine State Standards.

Status Report of Special Projects

PROJECT TITLE: *MathMoves U/John Hopkins MS*

PROJECT NO: 7190
MANAGER: Jason Williams

PROJECT TYPE: START DATE: 9/28/2012
FUND SOURCE: END DATE:
FUNDED AMOUNT: 2,500 BOARD MTG DATE:

PROJECT FOCUS: Mathematical learning

PROJECT PURPOSE: Enhance mathematical learning for the students through the use of technology.

Status Report of Special Projects

PROJECT TITLE: *MathMovesU*

PROJECT NO: 7157
MANAGER: Bridget Bohnet

PROJECT TYPE: Other START DATE: 4/1/2010
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 16,298.45 BOARD MTG DATE:

PROJECT FOCUS: Math Program

PROJECT PURPOSE: Innovative and creative ideas to enhance the math program to motivate students to study math.

Status Report of Special Projects

PROJECT TITLE: *NFL Play 60 at Northwest El*

PROJECT NO: 7116
MANAGER: Mark Bender

PROJECT TYPE: Other START DATE: 1/1/2013
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 10,000 BOARD MTG DATE:

PROJECT FOCUS: Student's health and wellness/Northwest El

PROJECT PURPOSE: Improve students health by purchasing equipment, supplies and events that will promote wellness.

Status Report of Special Projects

PROJECT TITLE: *Perkins Vocational and Technical, Postsecondary*

PROJECT NO: A460
MANAGER: Jack Packer

PROJECT TYPE: Other START DATE: 7/1/2012
FUND SOURCE: Federal END DATE: 6/30/2013
FUNDED AMOUNT: 527,887 BOARD MTG DATE: 5/8/2012

PROJECT FOCUS: Postsecondary Vocational Education

PROJECT PURPOSE: Will provide funds to develop the academic, vocational and technical skills of secondary and postsecondary students who elect to enroll in vocational and technical education programs.

Status Report of Special Projects

PROJECT TITLE: *Perkins Vocational and Technical, Secondary 12/13*

PROJECT NO: A440
MANAGER: Dave Barnes

PROJECT TYPE:	Other	START DATE:	7/1/2012
FUND SOURCE:	Federal	END DATE:	6/30/2013
FUNDED AMOUNT:	924,904	BOARD MTG DATE:	6/12/2012

PROJECT FOCUS: Secondary and Postsecondary Vocational Programs

PROJECT PURPOSE: Perkins Career and Technical Education Secondary and Postsecondary Program will continue to provide funds to develop the academic vocational, and technical skills of secondary and postsecondary students who elect to enroll in vocational and technical education programs.

Status Report of Special Projects

PROJECT TITLE: *PERT Postsecondary Education Readiness Test*

PROJECT NO: 1506
MANAGER: Octavio Salcedo

PROJECT TYPE:	Other	START DATE:	10/10/2012
FUND SOURCE:	Federal	END DATE:	6/30/2013
FUNDED AMOUNT:	25,071.68	BOARD MTG DATE:	

PROJECT FOCUS: 11th and 12th Grade Students

PROJECT PURPOSE: To measure college readiness for 11th and 12th graders

Status Report of Special Projects

PROJECT TITLE: Pinellas Advantage Academy of Math and Science

PROJECT NO: A849
MANAGER: Urbanski

PROJECT TYPE: Competitive START DATE: 6/27/2012
FUND SOURCE: Federal END DATE: 7/31/2013
FUNDED AMOUNT: 275,000 BOARD MTG DATE: 2/8/2011

PROJECT FOCUS: K-8

PROJECT PURPOSE: Math and Science K-8 - Charter School

Status Report of Special Projects

PROJECT TITLE: Pinellas County Refugee Education (PREP)

PROJECT NO: A830
MANAGER: Doug Haskitt

PROJECT TYPE: Other START DATE: 8/1/2012
FUND SOURCE: Federal END DATE: 7/31/2013
FUNDED AMOUNT: 504,000 BOARD MTG DATE: 6/12/2012

PROJECT FOCUS: Refugee Education

PROJECT PURPOSE: Will provide funds for the Refugee Education Project to continue implementation of a comprehensive education and training program for refugees and entrants in Pinellas County.

Status Report of Special Projects

**PROJECT TITLE: Pinellas Education Foundation/Achieva Grant
Lakewood High**

PROJECT NO: 7155
MANAGER: Thompson/Vicari

PROJECT TYPE: Competitive START DATE: 10/15/2012
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 1,000 BOARD MTG DATE:

PROJECT FOCUS: TV Production Supplies

PROJECT PURPOSE: To promote financial literacy in the classroom.

Status Report of Special Projects

PROJECT TITLE: Pinellas MYcroSchool

PROJECT NO: A848
MANAGER: Marjorie Lopez

PROJECT TYPE: Competitive START DATE: 2/27/2012
FUND SOURCE: Federal END DATE: 7/31/2013
FUNDED AMOUNT: 175,000 BOARD MTG DATE:

PROJECT FOCUS: Grades 9-12

PROJECT PURPOSE: Charter School grant.

Status Report of Special Projects

PROJECT TITLE: *Pinellas Plato Academy Largo*

PROJECT NO: Z828
MANAGER: Nick Koularmanis

PROJECT TYPE: Competitive START DATE: 10/4/2012
FUND SOURCE: Federal END DATE: 10/3/2012
FUNDED AMOUNT: 300,000 BOARD MTG DATE: 9/14/2010

PROJECT FOCUS: K-8

PROJECT PURPOSE: Charter School grant.

Status Report of Special Projects

PROJECT TITLE: *Pinellas Plato Academy Palm Harbor*

PROJECT NO: Y847
MANAGER: Nick Koularmanis

PROJECT TYPE: Competitive START DATE: 10/4/2010
FUND SOURCE: Federal END DATE: 7/31/2012
FUNDED AMOUNT: 300,000 BOARD MTG DATE: 9/14/2010

PROJECT FOCUS: K-8

PROJECT PURPOSE: Charter School grant.

Status Report of Special Projects

PROJECT TITLE: Pinellas Plato Academy Seminole

PROJECT NO: Z846
MANAGER: Nick Koularmanis

PROJECT TYPE: Competitive START DATE: 8/1/2011
FUND SOURCE: Federal END DATE: 7/31/2013
FUNDED AMOUNT: 413,593 BOARD MTG DATE: 3/15/2011

PROJECT FOCUS: K-8

PROJECT PURPOSE: Charter School grant.

Status Report of Special Projects

PROJECT TITLE: Pinellas Plato Academy St. Petersburg

PROJECT NO: A841
MANAGER: Nick Koularmanis

PROJECT TYPE: Competitive START DATE: 4/1/2013
FUND SOURCE: Federal END DATE: 7/31/2013
FUNDED AMOUNT: 175,000 BOARD MTG DATE:

PROJECT FOCUS: K-8

PROJECT PURPOSE: Charter School grant.

Status Report of Special Projects

PROJECT TITLE: *Pinellas Plato Academy Tarpon Springs*

PROJECT NO: A845
MANAGER: Nick Koularmanis

PROJECT TYPE: Competitive START DATE: 8/1/2011
FUND SOURCE: Federal END DATE: 7/31/2013
FUNDED AMOUNT: 250,000 BOARD MTG DATE: 3/15/2011

PROJECT FOCUS: K-8

PROJECT PURPOSE: Charter School grant. Funds are used for marketing, professional development and administrative salaries.

Status Report of Special Projects

PROJECT TITLE: *Project 10 ESE Small Business*

PROJECT NO: 7106
MANAGER: Devore Kelly

PROJECT TYPE: Other START DATE: 4/1/2012
FUND SOURCE: Other END DATE: 3/31/2013
FUNDED AMOUNT: 2,000 BOARD MTG DATE:

PROJECT FOCUS: ESE students at Gibbs HS

PROJECT PURPOSE: Start and maintain small business at Gibbs. ESE students will be involved in all levels including production, advertising, sales, etc.

Status Report of Special Projects

PROJECT TITLE: *Project Lead The Way*

PROJECT NO: 7176
MANAGER: Robert Poth

PROJECT TYPE: Other START DATE: 4/1/2013
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 220 BOARD MTG DATE:

PROJECT FOCUS: Enhance support to PLTW program

PROJECT PURPOSE: Grant based on number of students who registered for RIT college credits between Jan and Dec 2012.

Status Report of Special Projects

PROJECT TITLE: *Project Person-Centered Planning and Social Skills*

PROJECT NO: 7127
MANAGER: Pitts/Landfair

PROJECT TYPE: Other START DATE: 7/1/2012
FUND SOURCE: Other END DATE: 6/30/2013
FUNDED AMOUNT: 973.35 BOARD MTG DATE:

PROJECT FOCUS: Persons with disabilities

PROJECT PURPOSE: Improving the quality of life for the students. Injecting the tenets of personal centered planning into classroom practice for students with autism

Status Report of Special Projects

PROJECT TITLE: PS I Love You and Letter Writing

PROJECT NO: 7194
MANAGER: Kelly Sisco

PROJECT TYPE: Other START DATE: 4/16/2012
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 500 BOARD MTG DATE:

PROJECT FOCUS: Teach compassion and empathy to students at Calvin Hunsinger

PROJECT PURPOSE: Teach compassion and empathy to students with emotional and behavioral disabilities while enhancing written communication skills. Students will write cards and letters to family and friends.

Status Report of Special Projects

PROJECT TITLE: R'Club Child Care

PROJECT NO: 7113
MANAGER: Jan Urbanski

PROJECT TYPE: Other START DATE: 10/1/2007
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 32,396.29 BOARD MTG DATE: 9/25/2007

PROJECT FOCUS: Middle School Students

PROJECT PURPOSE: After school substance abuse prevention training

Status Report of Special Projects

PROJECT TITLE: *Right To Ride - Largo Middle School*

PROJECT NO: 7141
MANAGER: Mary Barkman

PROJECT TYPE: Other START DATE: 12/1/2011
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 2,000 BOARD MTG DATE:

PROJECT FOCUS: Children with disabilities

PROJECT PURPOSE: Provide specially adapted tricycles for use by children with disabilities at Largo MS, Garrison Jones, Ponce De Leon and Plumb Elementary schools. Used to gain mobility by stretching, strengthening, and providing motor planning and reciprocal alternating movement.

Status Report of Special Projects

PROJECT TITLE: *RTTT CAPE and STEM*

PROJECT NO: Z125
MANAGER: David Barnes

PROJECT TYPE: Other START DATE: 6/8/2011
FUND SOURCE: Federal END DATE: 6/30/2013
FUNDED AMOUNT: 372,386 BOARD MTG DATE: 6/14/2011

PROJECT FOCUS: Career and Professional Academies, Technology, Engineering and Math.

PROJECT PURPOSE: Career and Professional Technical Education

Status Report of Special Projects

PROJECT TITLE: RTTT Common Core Standards

PROJECT NO: Z126
MANAGER: Jozelle Johnson

PROJECT TYPE: Other START DATE: 6/8/2012
FUND SOURCE: Federal END DATE: 5/31/2013
FUNDED AMOUNT: 106,000 BOARD MTG DATE:

PROJECT FOCUS: Common Core Standards

PROJECT PURPOSE: Travel reimbursement for teams attending the 2012 Common Core Summer Institute

Status Report of Special Projects

PROJECT TITLE: RTTT Common Core Standards Summer Institute

PROJECT NO: Z128
MANAGER: Jozelle Johnson

PROJECT TYPE: Other START DATE: 4/30/2012
FUND SOURCE: Federal END DATE: 6/30/2014
FUNDED AMOUNT: 32,000 BOARD MTG DATE:

PROJECT FOCUS: Common Core Standards

PROJECT PURPOSE: Expenses for hosting the 2013 summer institute at Boca Ciega High School

Status Report of Special Projects

PROJECT TITLE: *RTTT Job-embedded Principal Preparatory Programs*

PROJECT NO: Z127
MANAGER: Lisa Grant

PROJECT TYPE:		START DATE:	7/1/2012
FUND SOURCE:	Federal	END DATE:	6/30/2013
FUNDED AMOUNT:	199,418	BOARD MTG DATE:	7/24/2012

PROJECT FOCUS: Professional Development

PROJECT PURPOSE: Principal Preparation Programs

Status Report of Special Projects

PROJECT TITLE: *S.E.E.D./Gibbs HS*

PROJECT NO: 7105
MANAGER: Diana Pepper

PROJECT TYPE:	Other	START DATE:	11/1/2012
FUND SOURCE:	Other	END DATE:	
FUNDED AMOUNT:	1,000	BOARD MTG DATE:	

PROJECT FOCUS: Teachers

PROJECT PURPOSE: Seminar will allow teachers to experience new ways of viewing students and how to construct culturally responsive classrooms and schools.

Status Report of Special Projects

PROJECT TITLE: SCHOOL BASED HEALTH CENTER AT PINELLAS PARK HS

PROJECT NO: A913
MANAGER: Andre Poulard

PROJECT TYPE:	Competitive	START DATE:	12/1/2012
FUND SOURCE:	Federal	END DATE:	11/30/2014
FUNDED AMOUNT:	500,000	BOARD MTG DATE:	7/24/2012

PROJECT FOCUS: School based health center at Pinellas Park HS

PROJECT PURPOSE: Pinellas County Health Department and Pinellas County Schools have partnered to construct, equip and operate a school - based health center at Pinellas Park HS. It will provide effective, efficient and quality health care to low income, uninsured, and medically underserved students at the school.

Status Report of Special Projects

PROJECT TITLE: SEDNET

PROJECT NO: A871
MANAGER: Debbie Thornton

PROJECT TYPE:	Other	START DATE:	7/1/2012
FUND SOURCE:	Federal	END DATE:	7/31/2013
FUNDED AMOUNT:	41,502	BOARD MTG DATE:	

PROJECT FOCUS: Children with severe emotional disturbances

PROJECT PURPOSE: The SED Network is providing a comprehensive system of care for children with severe emotional disturbances.

Status Report of Special Projects

PROJECT TITLE: SEDNET General Appropriation

PROJECT NO: 1549
MANAGER: Debbie Thornton

PROJECT TYPE: Other START DATE: 7/1/2012
FUND SOURCE: Federal END DATE: 6/30/2013
FUNDED AMOUNT: 13,870 BOARD MTG DATE:

PROJECT FOCUS: Children with severe emotional disturbances

PROJECT PURPOSE: The SED Network is providing a comprehensive system of care for children with emotional disturbances

Status Report of Special Projects

PROJECT TITLE: SEDNET IDEA B

PROJECT NO: A872
MANAGER: Debbie Thornton

PROJECT TYPE: Other START DATE: 7/1/2012
FUND SOURCE: Federal END DATE: 8/31/2013
FUNDED AMOUNT: 72,628 BOARD MTG DATE:

PROJECT FOCUS: Children with severe emotional disturbances

PROJECT PURPOSE: The SED Network is providing a comprehensive system of care for children with emotional disturbances. SEDNET Leadership will provide for the overall management of, and technical support/professional development for the 18 regional SEDNET Project Managers.

Status Report of Special Projects

PROJECT TITLE: SEDNET Trust Fund

PROJECT NO: 7143
MANAGER: Debbie Thornton

PROJECT TYPE: Other START DATE: 5/24/2001
FUND SOURCE: State END DATE:
FUNDED AMOUNT: 3,078.89 BOARD MTG DATE:

PROJECT FOCUS: Children with severe emotional disturbances

PROJECT PURPOSE: Transition to independent living project.

Status Report of Special Projects

PROJECT TITLE: SES-Supplementary Educational Services

PROJECT NO: 1599
MANAGER: Valerie Brimm

PROJECT TYPE: Other START DATE: 8/1/2012
FUND SOURCE: Other END DATE: 6/30/2013
FUNDED AMOUNT: 235,299.44 BOARD MTG DATE: 8/20/2012

PROJECT FOCUS: Provide tutoring to students in Pinellas County Schools

PROJECT PURPOSE: Pinellas County will be an SES provider for Title I supplemental educational services serving students in PCS.

Status Report of Special Projects

PROJECT TITLE: Skycrest Sculpture/Lowes Grant

PROJECT NO: 7179
MANAGER: Gina Sullivan

PROJECT TYPE: Other START DATE: 2/1/2012
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 4,300 BOARD MTG DATE:

PROJECT FOCUS: Infusing art into the core curriculum at Skycrest Elementary

PROJECT PURPOSE: Skycrest has partnered with Marcia P. Hoffman Performing Arts Institute. Following the residency of artist, Kevin Reese, a beautification project will ensue -installing and improving the recycling containers, installing plants and a sign that will commemorate the 12 year partnership.

Status Report of Special Projects

PROJECT TITLE: Solid Fuel Rockets Grant

PROJECT NO: 7188
MANAGER: Jeff Powers

PROJECT TYPE: Other START DATE: 4/1/2012
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 427.65 BOARD MTG DATE:

PROJECT FOCUS: Students at Oldsmar Elementary will explore solid fuel rockets

PROJECT PURPOSE: Purchase materials to help students explore the basics of solid fuel rocket building. Will incorporate investigations of potential and kinetic energy and maximum velocity.

Status Report of Special Projects

PROJECT TITLE: Southwest Florida Management District

PROJECT NO: 1526
MANAGER: Julie Poth

PROJECT TYPE: Other START DATE: 7/23/2012
FUND SOURCE: Other END DATE: 8/30/2013
FUNDED AMOUNT: 17,000 BOARD MTG DATE:

PROJECT FOCUS: Environmental Education

PROJECT PURPOSE: Provide funding for K-12 students and educators in Pinellas county with support from SWFWMD to offer opportunities for hands-on and classroom study with a goal of improvement in the knowledge of water resources issue.

Status Report of Special Projects

PROJECT TITLE: State Personnel Development Grant (SPDG)

PROJECT NO: A590
MANAGER: C. Medici

PROJECT TYPE: Competitive START DATE: 3/6/2013
FUND SOURCE: Federal END DATE: 10/30/2013
FUNDED AMOUNT: 150,000 BOARD MTG DATE:

PROJECT FOCUS: Enhance student achievement and increase graduation

PROJECT PURPOSE: Letter of agreement between School Board of Putnam County on behalf of NEFEC and Pinellas County Schools.

Status Report of Special Projects

PROJECT TITLE: SUCCESS ACADEMY/HEARTS HEALING HUNGER

PROJECT NO: 7185
MANAGER: Colleen Quinn

PROJECT TYPE: Other START DATE: 10/17/2011
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 3,000 BOARD MTG DATE:

PROJECT FOCUS: Students at Pinellas Park MS working with Rawlings

PROJECT PURPOSE: Teachers and students have committed to address the issue of childhood hunger in their community. They will be connecting their community service to classroom based curriculum and will create a school garden and work with Rawlings Elementary to increase knowledge about healthy, low cost food

Status Report of Special Projects

PROJECT TITLE: Success Academy Vocational Education Center

PROJECT NO: 7117
MANAGER: Colleen Quinn

PROJECT TYPE: Other START DATE: 8/1/2012
FUND SOURCE: Other END DATE: 6/30/2013
FUNDED AMOUNT: 80,000 BOARD MTG DATE: 7/24/2012

PROJECT FOCUS: Curriculum directly linked to real life experience

PROJECT PURPOSE: Offer students a unique real world style education. Hands on learning combined with academic standards. Equip students with job skills. Make the community aware of importance of vocational education in order to increase graduation rates.

Status Report of Special Projects

PROJECT TITLE: *Swiftmud Salaries*

PROJECT NO: 1528
MANAGER: Julie Poth

PROJECT TYPE: Other START DATE: 7/23/2012
FUND SOURCE: Other END DATE: 8/30/2013
FUNDED AMOUNT: 105,000 BOARD MTG DATE:

PROJECT FOCUS: Environmental Education

PROJECT PURPOSE: Provide funds for 74% of the salaries for two resource teachers

Status Report of Special Projects

PROJECT TITLE: *SWIFTMUD Splash Grant*

PROJECT NO: 1529
MANAGER: Julie Poth

PROJECT TYPE: Other START DATE: 7/23/2012
FUND SOURCE: Other END DATE: 8/30/2013
FUNDED AMOUNT: 33,000 BOARD MTG DATE:

PROJECT FOCUS: Water Resources Education

PROJECT PURPOSE: To inform and educate about the importance of conserving and protecting water resources. Projects focusing on water resources concepts and issues.

Status Report of Special Projects

PROJECT TITLE: *SWPBS Positive Behavior*

PROJECT NO: 7213
MANAGER: Debbie Thornton

PROJECT TYPE: Other START DATE: 10/20/2004
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 13,949.22 BOARD MTG DATE:

PROJECT FOCUS: Students with severe behavior problems

PROJECT PURPOSE: To implement school-wide PBS activities

Status Report of Special Projects

PROJECT TITLE: *Tampa Bay Estuary/Seminole MS*

PROJECT NO: 7189
MANAGER: Daniel Lee Cutler

PROJECT TYPE: Other START DATE: 1/1/2012
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 4,095 BOARD MTG DATE:

PROJECT FOCUS: Sustainable landscape design

PROJECT PURPOSE: Restore a public school property to a "living model" that demonstrates the environmental and economic value of creating and maintaining a native Florida Landscape. Vision is for the project to engage and educate students, faculty, staff and parents about the importance of the restoration and protection of our local environment.

Status Report of Special Projects

PROJECT TITLE: Tampa Bay Rays Earthwatch at Calvin Hunsinger

PROJECT NO: 7169
MANAGER: Tara Chaisson

PROJECT TYPE: Other START DATE: 12/12/2011
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 2,500 BOARD MTG DATE:

PROJECT FOCUS: 6th -8th grade in Chaisson/Lea's classes at Hunsinger

PROJECT PURPOSE: To implement an environmental education program and partnership with Tampa Bay Watch. Students will grow bay grasses on campus and then transplant them into the bay creating a habitat for the grasses.

Status Report of Special Projects

PROJECT TITLE: Target Field Trip Grant

PROJECT NO: 7100
MANAGER: Various

PROJECT TYPE: Competitive START DATE: 1/1/2013
FUND SOURCE: Other END DATE: 6/30/2013
FUNDED AMOUNT: 2,700 BOARD MTG DATE:

PROJECT FOCUS: K-12

PROJECT PURPOSE: Field trips to enrich the student's education.

Status Report of Special Projects

PROJECT TITLE: Target Grant

PROJECT NO: 7139
MANAGER: Principal

PROJECT TYPE: START DATE: 10/1/2012
FUND SOURCE: Other END DATE: 1/31/2013
FUNDED AMOUNT: 2,000 BOARD MTG DATE:

PROJECT FOCUS: Student Achievement

PROJECT PURPOSE: Field trip and workshop to give the participants an experience of the power of rhythm.

Status Report of Special Projects

PROJECT TITLE: Teacher Incentive Fund Program (TIF)

PROJECT NO: Y920
MANAGER: Lonnette Frazier

PROJECT TYPE: Competitive START DATE: 10/1/2010
FUND SOURCE: Federal END DATE: 9/30/2013
FUNDED AMOUNT: 4,081,024 BOARD MTG DATE: 7/27/2010

PROJECT FOCUS: Meet the needs of five core elements

PROJECT PURPOSE: Funds to develop a performance based compensation system to be implemented at four middle schools.

Status Report of Special Projects

PROJECT TITLE: *Teaching American History*

PROJECT NO: X930
MANAGER: Linda Whitley

PROJECT TYPE: Competitive START DATE: 7/15/2009
FUND SOURCE: Federal END DATE: 7/14/2013
FUNDED AMOUNT: 821,626 BOARD MTG DATE: 2/24/2009

PROJECT FOCUS: American History Teachers

PROJECT PURPOSE: Develop, document, evaluate and disseminate an innovative, cohesive model of professional development to improve teachers' knowledge, understanding, and appreciation of traditional American history.

Status Report of Special Projects

PROJECT TITLE: *The Confucius Classroom at Thurgood Marshall*

PROJECT NO: 7145
MANAGER: Solomon Lowery

PROJECT TYPE: Other START DATE: 12/6/2011
FUND SOURCE: Other END DATE: 6/30/2014
FUNDED AMOUNT: 10,000 BOARD MTG DATE:

PROJECT FOCUS: Students at Thurgood Marshall

PROJECT PURPOSE: Contract with USF Confucius Institute to establish a Confucius Classroom at Thurgood Marshall MS to enhance understanding and friendship between the young people of China and the US by sponsoring the teaching and learning of the Chinese language and culture

Status Report of Special Projects

PROJECT TITLE: Title 1 SIG Bridge

PROJECT NO: A670
MANAGER: Mary Conage

PROJECT TYPE: Competitive START DATE: 7/1/2012
FUND SOURCE: Federal END DATE: 6/30/2013
FUNDED AMOUNT: 225,000 BOARD MTG DATE:

PROJECT FOCUS: Elementary schools

PROJECT PURPOSE: Bridge grant for SIG project A673 at Fairmount Park, Lakewood El, Woodlawn El.

Status Report of Special Projects

PROJECT TITLE: Title 1 SIG (1003g) Cohort I

PROJECT NO: A672
MANAGER: Mary Conage

PROJECT TYPE: Entitlement START DATE: 8/15/2012
FUND SOURCE: Federal END DATE: 6/30/2013
FUNDED AMOUNT: 467,532 BOARD MTG DATE: 10/27/2009

PROJECT FOCUS: 4 Title I High Schools

PROJECT PURPOSE: Will provide support for instructional interventions and systemic changes to be implemented in Boca Ciega, Dixie Hollins, Gibbs, and Lakewood high schools. Funds to be used to incorporate rigorous instruction, professional development; incentives to recruit and retain qualified teachers; extend instructional time and additional supports for schools to meet the requirements of Florida's Differentiated Accountability Model.

Status Report of Special Projects

PROJECT TITLE: Title 1 SIG (1003g) Cohort II

PROJECT NO: A673
MANAGER: Charlene Einsel

PROJECT TYPE: Competitive START DATE: 8/15/2012
FUND SOURCE: Federal END DATE: 6/30/2013
FUNDED AMOUNT: 2,600,000 BOARD MTG DATE: 4/26/2011

PROJECT FOCUS: Fairmount Park, Lakewood El, Woodlawn El

PROJECT PURPOSE: The SIG will provide support for instructional interventions and systemic changes to be implemented in Fairmount Park, Lakewood, and Woodlawn Elementary Schools with the goal of transforming the school culture, enriching the curriculum, and building connections. The project will provide incentives to recruit and retain highly qualified teachers and leaders in the schools and differentiated pay for additional leadership responsibilities. Professional development opportunities will include lesson study, inquiry based learning, cultural responsiveness, and data analysis. Extended learning time for enrichment activities, an expanded Pre-K program, and additional supports for schools to meet the requirements of Florida's Differentiated Accountability model will be provided.

Status Report of Special Projects

PROJECT TITLE: Title 1 SIG (1003a)

PROJECT NO: A671
MANAGER: Mary Conage

PROJECT TYPE: Entitlement START DATE: 1/1/2013
FUND SOURCE: Federal END DATE: 12/31/2013
FUNDED AMOUNT: 534,089 BOARD MTG DATE: 2/26/2013

PROJECT FOCUS: Azalea MS, Maximo El, Melrose El, Imagine MS

PROJECT PURPOSE: Provides funding to 4 specific schools identified as in need of improvement under No Child Left Behind. Provides additional learning resources for schools.

Status Report of Special Projects

PROJECT TITLE: Title I Part A

PROJECT NO: A630
MANAGER: Mary Conage

PROJECT TYPE:	Entitlement	START DATE:	7/1/2012
FUND SOURCE:	Federal	END DATE:	6/30/2013
FUNDED AMOUNT:	25,574,861	BOARD MTG DATE:	6/12/2012

PROJECT FOCUS: elementary, middle and charter schools

PROJECT PURPOSE: Title I schoolwide programs for 12/13 will provide supplemental services to enhance student achievement, professional development, and parental involvement. All Title I Schoolwide Plans are directly aligned to the School Improvement Plans.

Status Report of Special Projects

PROJECT TITLE: Title I Part A- SES

PROJECT NO: A660
MANAGER: Mary Conage

PROJECT TYPE:	Entitlement	START DATE:	7/1/2012
FUND SOURCE:	Federal	END DATE:	6/30/2013
FUNDED AMOUNT:	1,673,557	BOARD MTG DATE:	7/24/2012

PROJECT FOCUS: SES

PROJECT PURPOSE: Offers supplemental educational services to eligible students attending Title I Schools that do not make Adequate Yearly Progress for three years in a row as required by the No Child Left Behind Act.

Status Report of Special Projects

PROJECT TITLE: Title I Part D Delinquent

PROJECT NO: A680
MANAGER: Diana Lenox

PROJECT TYPE:	Entitlement	START DATE:	7/1/2012
FUND SOURCE:	Federal	END DATE:	6/30/2013
FUNDED AMOUNT:	903,022	BOARD MTG DATE:	7/12/2012

PROJECT FOCUS: Delinquent or at risk Students

PROJECT PURPOSE: Pinellas County will utilize funds to provide staff and services for Dropout Prevention School which include all Pinellas and Eckerd Department of Juvenile Justice programs.

Status Report of Special Projects

PROJECT TITLE: Title II, Part A Teacher and Principal Training

PROJECT NO: A200
MANAGER: Jan Urbanski

PROJECT TYPE:	Entitlement	START DATE:	7/1/2012
FUND SOURCE:	Federal	END DATE:	6/30/2013
FUNDED AMOUNT:	6,415,728.76	BOARD MTG DATE:	6/12/2012

PROJECT FOCUS: Teacher recruitment, retention and training

PROJECT PURPOSE: Provide funds to ensure that school districts have high quality teachers and principals.

Status Report of Special Projects

PROJECT TITLE: *Title III, Part A*

PROJECT NO: A946
MANAGER: Natasa Karac

PROJECT TYPE:		START DATE:	7/1/2012
FUND SOURCE:	Federal	END DATE:	6/30/2013
FUNDED AMOUNT:	633,565.82	BOARD MTG DATE:	7/24/2012

PROJECT FOCUS: Recently arrived immigrant children and youth

PROJECT PURPOSE: Provides funds for supplemental educational materials

Status Report of Special Projects

PROJECT TITLE: *Toshiba America Foundation/Gibbs High*

PROJECT NO: 7192
MANAGER: Diana Pepper

PROJECT TYPE:	Other	START DATE:	4/1/2012
FUND SOURCE:	Other	END DATE:	
FUNDED AMOUNT:	3,500	BOARD MTG DATE:	

PROJECT FOCUS: At Risk African American Students

PROJECT PURPOSE: To connect Biology to real world situations by exposing students to Inquiry Investigations (hands on learning). Funds will be used to purchase curriculum modules.

Status Report of Special Projects

PROJECT TITLE: *Town Hall Meeting*

PROJECT NO: 7118
MANAGER: Jan Urbanski

PROJECT TYPE: Other START DATE: 2/27/2008
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 562 BOARD MTG DATE:

PROJECT FOCUS: WEDU, Mental Health Services Administration

PROJECT PURPOSE: These funds are made available through the Federal Substance Abuse and Mental Health Services Administration, a member of the Interagency Coordinating Committee on the Prevention of Underage Drinking to conduct Town Hall Meetings

Status Report of Special Projects

PROJECT TITLE: *Walk with Walgreens*

PROJECT NO: 7114
MANAGER: Various

PROJECT TYPE: Competitive START DATE: 1/1/2013
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 5,000 BOARD MTG DATE:

PROJECT FOCUS: 5 elementary schools: Belcher, Curtis, Highland Lakes, Skycrest, and Sexton.

PROJECT PURPOSE: To implement Healthy Schools Program physical activity criteria to increase student physical activity.

Status Report of Special Projects

PROJECT TITLE: *WalMart Adopt-a-Class*

PROJECT NO: 7149
MANAGER: Principal

PROJECT TYPE: START DATE: 9/1/2012
FUND SOURCE: Other END DATE: 3/1/2013
FUNDED AMOUNT: 750 BOARD MTG DATE:

PROJECT FOCUS: Gulfport Elementary

PROJECT PURPOSE: Positive character education/reinforcement

Status Report of Special Projects

PROJECT TITLE: *Walmart Foundation Community/Osceola HS*

PROJECT NO: 7108
MANAGER: Stephen Futch

PROJECT TYPE: Other START DATE: 11/1/2012
FUND SOURCE: Other END DATE: 6/1/2013
FUNDED AMOUNT: 500 BOARD MTG DATE:

PROJECT FOCUS: Replacement net

PROJECT PURPOSE: Funds will be used to purchase a replacement net for the home base batting cage at Osceola Fundamental HS.

Status Report of Special Projects

PROJECT TITLE: Walmart Grants

PROJECT NO: 7170
MANAGER: Principal

PROJECT TYPE: Other START DATE: 1/1/2012
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 500 BOARD MTG DATE:

PROJECT FOCUS: Elementary Schools

PROJECT PURPOSE: Breakfast Club to Enhance ESOL Program at Southern Oak Elementary and the Dual Immersion Program at Garrison Jones Elementary

Status Report of Special Projects

PROJECT TITLE: Walmart Hunger Outreach

PROJECT NO: 7125
MANAGER: Principal

PROJECT TYPE: Competitive START DATE: 8/15/2011
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 1,000 BOARD MTG DATE:

PROJECT FOCUS: K-5

PROJECT PURPOSE: To purchase books and technology to use with Speech students.

Status Report of Special Projects

PROJECT TITLE: Walmart Hunger Outreach/Hunsinger

PROJECT NO: 7168
MANAGER: Principal

PROJECT TYPE: Competitive START DATE: 12/12/2011
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 250 BOARD MTG DATE:

PROJECT FOCUS: K-5

PROJECT PURPOSE: To purchase fresh fruit as a healthy snack

Status Report of Special Projects

PROJECT TITLE: WALMART HUNGER OUTREACH/PINELLAS PARK HS

PROJECT NO: 7191
MANAGER: Lawren Giroux Benjamin

PROJECT TYPE: Other START DATE: 3/1/2012
FUND SOURCE: Other END DATE: 1/31/2013
FUNDED AMOUNT: 1,000 BOARD MTG DATE:

PROJECT FOCUS: Volunteer related programs at Pinellas Park HS

PROJECT PURPOSE: Funding will be used for student supplies, volunteer appreciation, and field trip registration for students that are in need.

Status Report of Special Projects

PROJECT TITLE: Walmart Literacy Grant

PROJECT NO: 7161
MANAGER: Jan Urbanski

PROJECT TYPE: Other START DATE: 10/1/2012
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 25,000 BOARD MTG DATE:

PROJECT FOCUS: Literacy for students

PROJECT PURPOSE: \$5,000 to purchase books for students; \$20,000 for Pac A Sac coordinated by Tari Connell - Social Work

Status Report of Special Projects

PROJECT TITLE: Walmart Second Step - Forest Lakes El

PROJECT NO: 7131
MANAGER: Genie Merrer

PROJECT TYPE: Other START DATE: 9/1/2011
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 500 BOARD MTG DATE:

PROJECT FOCUS: Kindergarten

PROJECT PURPOSE: Skills for learning how to focus attention, listen and stay on task

Status Report of Special Projects

PROJECT TITLE: Wells Fargo Community Partner

PROJECT NO: 7179
MANAGER: Daryl Yasay

PROJECT TYPE: Other START DATE: 5/1/2013
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 1,000 BOARD MTG DATE:

PROJECT FOCUS: Seminole High School

PROJECT PURPOSE: Community Partner Program to support general operating expenses

Status Report of Special Projects

PROJECT TITLE: WholeKids Foundation Garden Grant/Jamerson El

PROJECT NO: 7156
MANAGER: Kathleen Tinter

PROJECT TYPE: Other START DATE: 6/1/2012
FUND SOURCE: Other END DATE: 6/1/2013
FUNDED AMOUNT: 2,000 BOARD MTG DATE:

PROJECT FOCUS: K-5 Jamerson Elementary

PROJECT PURPOSE: Educate students on how plants are grown, their needs for survival, how to properly care for plants, how to use the fruits and vegetables that are grown in order to eat healthier.

Status Report of Special Projects

PROJECT TITLE: Charter Grant, Windsor Charter School

PROJECT NO: A846
MANAGER: Clements

PROJECT TYPE: Competitive START DATE: 5/14/2012
FUND SOURCE: Federal END DATE: 7/31/2013
FUNDED AMOUNT: 175,000 BOARD MTG DATE:

PROJECT FOCUS: K-3 charter school

PROJECT PURPOSE: Curriculum is project based and incorporates technology. Uses "Habits of the Mind"

Status Report of Special Projects

PROJECT TITLE: Youth Investment Shares/Title 1

PROJECT NO: 7209
MANAGER: Mary Conage

PROJECT TYPE: Other START DATE: 10/21/2011
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 1,000 BOARD MTG DATE:

PROJECT FOCUS: Parents and children

PROJECT PURPOSE: Parent involvement activities and resources

Status Report of Special Projects

PROJECT TITLE: YSA Success Academy at Pinellas Park MS

PROJECT NO: 7102
MANAGER: Colleen Quinn

PROJECT TYPE: Other START DATE: 1/1/2013
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 5,000 BOARD MTG DATE:

PROJECT FOCUS: Childhood hunger

PROJECT PURPOSE: Students will conduct a food drive at multiple locations and create a documentary about the semester of service. They will implement a 12-14 week semester of service.

2012-13 Education Foundation Grants

The Education Foundation supports Pinellas County Schools through a variety of grant programs that fund education-related projects for the benefit of teachers and students. The Foundation awarded \$188,600 grant funds to 200+ teachers impacting over 26,000 students.

- Teach for Excellence (\$65,000.00)
- Transamerica (\$20,000.00)
- Achieva (\$25,000)
- State Farm STEM/Literacy/Safe Driver (\$7,600.00)
- WorkNet (\$20,000.00)
- Progress Energy (\$35,000.00)
- Motorola (\$5,000.00)
- ATandT (\$1,800.00)
- Academy (\$2,200.00)
- BIC (\$5,000)
- Career Education Grants (\$2,000)

Grant Procurement

During the 2012-13 school year, the Special Projects Office reviewed 84 competitive grant opportunities that were presented to various departments, schools, program offices, and teachers as potential funding opportunities.

Grant proposals developed and submitted: 123

- District level: 12
- School level: 111 (multiple schools/teachers can submit proposal for same grant opportunity)

Grants awarded: 65

- District level: 3
- School level: 62

Total of grant funds awarded: \$2,218,030.68

- District level: \$ 2,009,660.68
- School level: \$208,370.00

Grants pending funding decision: 33

- District level: 6
- School level: 27

Reasons the district did not apply for a funding opportunity included:

- district did not qualify for proposed funding
- funding guidelines did not align with district's strategic directions or program office goals
- necessary partnerships were not identified
- program office declined or did not respond to the funding notice
- decision to partner with another agency rather than serve as lead applicant