

# DISTRICT STRATEGIC PLAN

**QUARTER 3 REPORT** 

**2024-25 SCHOOL YEAR** 



### **WHO WE ARE**

### VISION

100% student success

### **MISSION**

Educate and prepare each student for college, career and life

### **CORE VALUES**

Commitment to children, families and community

- Making decisions and committing resources to attain each student's success
- · Seeking out and connecting with families and community

#### Respectful and caring relationships

- Establishing positive relationships among all stakeholders
- Using the district vision to guide intentions, motives and actions

#### Cultural competence

- Understanding and honoring culturally-defined beliefs, needs, styles and behaviors of the students, families and communities we serve
- Valuing the benefit that individual differences bring to our school district
- Recognizing the importance of individual similarities and differences while working effectively with all stakeholders from various cultures, races, ethnicities and religious backgrounds

#### Integrity

- Maintaining the highest standards of behavior, ethics, fairness and honesty with ourselves and others
- Committing to doing the right things for the right reasons
- Demonstrating fairness in our judgments and actions

#### Responsibility

- Fulfilling commitments and promises through fact-based decision-making and problem-solving
- Taking ownership of our own behaviors
- Seeking opportunities for continuous improvement

#### Connectedness

- Teaming through internal and external partnerships by aligning efforts for the common purpose of each student's success
- Willing to share and transfer knowledge with others





### DISTRICT STRATEGIC PLAN

### **OVERVIEW**

The 2023–26 Pinellas County Schools (PCS) District Strategic Plan (DSP) was Board-approved in September 2023 and provides clear direction for strategic improvement areas that will accelerate the district and student success over the next three years. These high-leverage areas of focus, in alignment with the district's vision, mission, and core values, guide the continuous improvement efforts of schools and district departments. Further, the DSP is developed alongside the budget to ensure resources are prioritized and aligned with the initiatives that support the district goals.

The PCS District Strategic Plan can be accessed online: <a href="https://www.pcsb.org/strategicplan">www.pcsb.org/strategicplan</a>



### **MONITORING**

The district monitors each objective by utilizing the Plan, Do, Study, Act (PDSA) process. District departments develop targeted, cross-functional action plans to support the attainment of each objective. Interdepartmental teams monitor the DSP by:

- clearly defining strategies;
- planning and allocating supports and resources needed for implementation;
- · regularly monitoring key performance indicators; and
- adjusting strategies, supports and/or resources to meet student, family, school, and department needs.

In support of the DSP, each school engages in a continuous improvement process through a School Improvement Plan (SIP). As schools build their SIPs, site-based teams review current progress, develop strategies, set goals, and create action plans to support growth.

### **QUARTER 3 UPDATE**

This update outlines actions and progress toward each strategic priority and objective within the DSP from July 2024 through March 2025. Each page highlights the work of the district by objective and includes:

- Strategies in Action,
- · Fast Facts,
- · Presentations of Progress (if applicable), and
- Communication Corner (if applicable).

This update report shares the district's progress toward its goals with all stakeholders. Additionally, stakeholders can access the district's progress on each objective through a public <u>DSP community dashboard</u> on the PCS website.



# STRATEGIC PRIORITY 1: ACADEMIC EXCELLENCE THROUGH INNOVATION OBJECTIVE 1: ACCELERATE INNOVATIVE LEARNING EXPERIENCES FOR ALL STUDENTS



Progress: July 2024 - March 2025







### **OBJECTIVE 1** STRATEGIES IN ACTION

### **All-County Student Performances**

More than **1,100 PCS students** from all grade levels participated in a series of **five concerts** during the All-County Music Fest, showcasing their talents in **Dance, Band, Orchestra and Chorus**.

#### STFAM Bus

PCS is transforming a former school bus into a mobile STEAM lab, bringing students hands-on, innovative learning experiences in science, technology, engineering, arts, and math. A districtwide, interdepartmental team is redesigning the bus from the ground up to create engaging instructional spaces aligned with middle school standards. The STEAM bus will launch in June for summer camps and will continue serving students in the fall as an on-site mobile field trip and a highlight at community events.

### **History Day Competitions**

Nearly **300 students** participated in the Pinellas History Day competition, and **67 PCS middle and high school students advanced to the Florida History Day competition**.

### **FAST FACTS**



# Science and Engineering Fair The Pinellas Regional Science and Engineering Fair featured 65 student projects, with 11 advancing to the

state level. Best of Fair was awarded to a project on bioluminescent plants which will compete at both state and international levels.



Learning Beyond the Classroom
In the third quarter, more than 7,000 students across all grade levels participated in enriching learning experiences through approximately 170 field trips funded by the district and referendum.

### **PRESENTATIONS** OF PROGRESS

What's New for the 2024-25 School Year, July 2024

<u>District Application Program Updates, September 2024</u>

K-12 Science Adoption, January 2025

Summer Enrichment, January 2025

Progress Monitoring 2 Data, January 2025

### **COMMUNICATION** CORNER

Back-to-School 2024-2025

<u>Imagine. Innovate. Inspire with PCS Magnet & Fundamental Programs</u>

Male scholars engage in literacy at district book battles

<u>Students earn 625 Pinellas County Art Region Scholastic Art & Writing Awards</u>



# STRATEGIC PRIORITY 1: ACADEMIC EXCELLENCE THROUGH INNOVATION OBJECTIVE 2: EXPAND EARLY LITERACY INITIATIVES FOR ALL STUDENTS IN GRADES PRE-K-3



**Progress: July 2024 - March 2025** 







### **OBJECTIVE 2** STRATEGIES IN ACTION

Ready, Set... Kindergarten

Incoming kindergarten families were invited to their schools to meet teachers, tour the campus, begin registration, and get a preview of kindergarten prior to the fall. Families were also invited back to campus for a future campus event, such as Science Expo Night.

### **Early Learning Instructional Supports**

District instructional support was redistributed for pre-k through grade 2 classrooms based on STAR PM2 performance. Early learning supports include **formal training** during regular meetings with principals, assistant principals, and coaches, as well as **on-site**, **district-led coaching** focusing on core or small group instruction. Additionally, a VPK **progress monitoring plan** was designed and implemented to provide targeted intervention and support for the most struggling students.

### **Data Analytics**

PCS is integrating the Early Literacy Formative Assessment Check (ELFAC) data into its **Data Analytics** dashboard to support teachers in **tailoring instruction to each student's learning needs**.

### **FAST** FACTS



### K-3 Literacy Training

K-3 teachers enhanced their instructional practices and leadership skills through a variety of professional development opportunities. The six Literacy Leadership Trainings reached **354 participants**, focusing on instructional strategies and leadership growth. Additionally, **125 teachers refined** early literacy intervention practices in the Targeted Small Group Instruction Refreshers, while **93 first grade teachers** explored strategies to strengthen student writing in the Tiny Topic Writing Sessions.

### **PRESENTATIONS** OF PROGRESS

What's New for the 2024-25 School Year, July 2024

ChangeMakers Presentation, September 2024

Progress Monitoring 2 Data, January 2025

### **COMMUNICATION** CORNER

New Worlds Reading Initiative

<u>Mark your calendar for the prekindergarten application</u> <u>period</u>

Ready, Set...Kindergarten!

North Shore Elementary announces their One School, One Book kickoff



# STRATEGIC PRIORITY 1: ACADEMIC EXCELLENCE THROUGH INNOVATION OBJECTIVE 3: ENSURE GRADUATES ARE PREPARED FOR WORKFORCE AND COLLEGE SUCCESS



Progress: July 2024 - March 2025







### **OBJECTIVE 3** STRATEGIES IN ACTION

### Extended SAT and Bright Futures Scholarship Opportunities

**In-school SAT** opportunities were extended to seniors who were within 150 points of qualifying for the **Bright Futures Florida Medallion Scholarship** and met all other criteria except service hours. **New virtual SAT preparation** sessions were designed specifically for these seniors, focusing on reading and math.

#### **Dual Enrollment Growth**

In the first semester, nearly **88% of PCS students** enrolled in the introductory dual enrollment course, SLS 1301 – Career and Life Planning, **successfully completed** it. In the second semester, enrollment **increased by 24%**, rising from fewer than 700 to over 850 students.

### College and Career Fair

The PCS South Pinellas College & Career Fair drew approximately 800 attendees. The event provided students and families with opportunities to connect with 130 colleges, universities, military recruiters, major employers, and vocational programs while exploring career and internship pathways.

### **FAST FACTS**



### **Career Dual Enrollment**

PCS students are enrolled in more than **1,050 career dual enrollment** courses.



### **FAFSA Completion Challenge**

In third quarter, PCS ranked second among large districts in the Florida College Access Network FAFSA Challenge, with 31% completion.

### **PRESENTATIONS** OF PROGRESS

What's New for the 2024-25 School Year, July 2024 2023-2024 Graduation Rates, January 2025

### **COMMUNICATION** CORNER

<u>Pinellas Technical College students get a taste of the NFL</u>

26 PCS students named National Merit Semifinalists

Never Give Up! Night Foreman Obtains GED

Get help completing the FAFSA

Pinellas County Schools graduation rate rises to 91.5%

<u>Pinellas County Schools to host the South Pinellas</u> <u>County College & Career Fair</u>



# STRATEGIC PRIORITY 1: ACADEMIC EXCELLENCE THROUGH INNOVATION OBJECTIVE 4: EARN A DISTRICT GRADE OF A



**Progress: July 2024 - March 2025** 







### **OBJECTIVE 4** STRATEGIES IN ACTION

\*Updated annually in the Quarter 2 and Annual Report.

### **PCS Graduation Rate Exceeds State Average**

Pinellas County Schools' graduation rate increased to **91.5%**, **outperforming the state** graduation rate of 89.7%. **PCS ranks fourth** among Florida's largest public school districts and **third** in the **Tampa Bay area**. The nearly **four percentage point increase** from last year marks a growth of over 20 percentage points since 2013.

### **Data Analytics Dashboard for Teachers**

The district has successfully developed and launched a **Data Analytics Dashboard** for leaders, with continuous updates to enhance its functionality. The latest feature is a **dedicated teacher view** that enables teachers to analyze data and pinpoint standards and focus areas for **both enrichment and intervention**, ensuring instruction meets each student's unique needs.

### FAST FACTS



### PCS Excels in ELA PM2

PCS outperformed its previous results and the state average in English Language Arts (ELA) PM2 compared to the 2023-24 school year.



#### **College and Career Readiness**

The class of 2024 had more graduates meet college and career readiness benchmarks than any previous class. These achievements were earned

through AP, IB, or AICE exams, dual enrollment, career training, military credentials, and industry certifications.

### **PRESENTATIONS** OF PROGRESS

What's New for the 2024-25 School Year, July 2024

PCS Earns District Accreditation Renewal, July 2024

District and School Grades, August 2024

School Improvement Plans, August 2024

Instructional Calendar, October 2024

Progress Monitoring 2 Data, January 2025

National Assessment of Educational Progress, February 2025

Algebra Project, February 2025

### **COMMUNICATION** CORNER

Pinellas County Schools is an A District

<u>Pinellas County Schools Continues to Elevate Academic Excellence</u>

Pinellas County Schools Graduation Rate Rises to 91.5%



# STRATEGIC PRIORITY 2: SAFE AND RESPECTFUL CLIMATE AND CULTURE OBJECTIVE 5: BUILD POSITIVE, CARING CULTURES OF LEARNING IN EVERY CLASSROOM AND SCHOOL



**Progress: July 2024 - March 2025** 







### **OBJECTIVE 5** STRATEGIES IN ACTION

### **Students Welcomed Back to Campus**

Elementary students at Madeira Beach Fundamental were warmly welcomed back from Spring Break with signs and well-wishes from teachers, staff, and middle school students. It was their first time on campus since the school sustained significant damage from Hurricane Helene in late September.

### **Student Leadership Summit**

The Superintendent hosted student leaders from each school at the 3rd Annual Student Leadership Summit on the USF St. Petersburg campus. Through breakout sessions, students developed advocacy skills, explored leadership strategies, shared their ideas with district leadership, and committed to leading Digital Responsibility activities at their schools.

### **FAST FACTS**



### Mental Health and Well-Being

PCS featured a **new video on its website for families**, showcasing the
Student Services Team, **available student resources**, and outlining the
state of Florida's mandated **resiliency lessons**, which educate students on
violence, substance abuse, human
trafficking, and suicide prevention.



# Positive Behavioral Interventions and Supports (PBIS)

PCS has completed 95% of schoolwide PBIS walkthroughs. The results will be available by the end of the school year.

### **PRESENTATIONS** OF PROGRESS

What's New for the 2024-25 School Year, July 2024

Mental Health Plan Update, July 2024

Digital Citizenship Campaign, July 2024

Chronic Absenteeism, July 2024

Student Support for Resiliency and Wellness, March 2025

### **COMMUNICATION CORNER**

Start with Hello Week

Students Power Up Learning

Seminole Students Give Back to Our Community

**Introducing Your School Student Supports** 

Madeira Beach Elementary students return to campus



# STRATEGIC PRIORITY 2: SAFE AND RESPECTFUL CLIMATE AND CULTURE OBJECTIVE 6: MAINTAIN SAFE AND SECURE ENVIRONMENTS



**Progress: July 2024 - March 2025** 







### **OBJECTIVE 6** STRATEGIES IN ACTION

### See Something, Say Something

Say Something Week highlights the importance of students speaking up, supporting one another, and building connections with trusted adults. During the first week of March, schools shared lessons on recognizing warning signs of crisis and hosted themed dress-up days and community-building activities to foster awareness and connection.

### **Community Safety Presentation**

PCS collaborated with community organizations to host a bilingual community safety and security presentation. The session covered various school safety topics and included a Q&A segment to support families and help students feel safe, supported, and engaged in school.

### **FAST** FACTS



#### Safe Schools

The district shares the Florida Office of Safe Schools' **quarterly safety report** with the School Board and community, in compliance with state law.



### **Hurricane Season Preparation**

Process improvements have been made for implementation in the **2025 hurricane season**. Staff will be informed and prepared for their roles in shelter operations prior to the start of the season.

### **PRESENTATIONS** OF PROGRESS

What's New for the 2024-25 School Year, July 2024

Mental Health Plan Update, July 2024

Safety and Security Annual Report, October 2024

Crisis Alert Wearable Solution, December 2024

Office of Safe Schools Quarterly Inspection Report, January 2025

### **COMMUNICATION** CORNER

<u>Safety Starts with Me</u>

<u>Become a school Safety Officer</u>

<u>SRO Appreciation Day</u>



# STRATEGIC PRIORITY 3: EQUITY WITH EXCELLENCE FOR ALL OBJECTIVE 7: ELIMINATE GAPS IN OPPORTUNITY, ACCESS AND ACHIEVEMENT FOR ALL STUDENTS



**Progress: July 2024 - March 2025** 







### **OBJECTIVE 7** STRATEGIES IN ACTION

### **New Worlds Reading Events**

PCS collaborated with the University of Florida Lastinger Center and the Pinellas Education Foundation to host **12 New Worlds Reading events**. These events provided **over 1,000 books to VPK through fifth grade students** in need of reading support—helping to build home libraries and nurturing a lifelong love of reading and learning.

### Career, College and Life Fair

The ESE Career, College and Life Fair attracted over **300 students and family members**. The event featured **nearly 50 community partners** and resources, offering support for students with disabilities in grades 6-12 and Extended Transition programs. This year's fair highlighted **career training, college opportunities, health insurance**, **and adult day programs**.

### Closing the Gap

The district's **Closing the Gap** initiative, in partnership with the Pinellas Education Foundation, aims to **reduce the gender achievement gap in reading** by training teachers on research-based, gender-differentiated instructional strategies. Each year, a school is **highlighted for its success in narrowing the achievement gap and implementing effective, innovative practices**.

### **FAST FACTS**



### **Boys Read & Guys Read**

The district Elementary Boys Read competition welcomed 272 students representing 68 elementary schools. The inaugural Middle School Guys Read competition featured 64 competitors from 16 schools, and the High School Guys Read competition hosted 56 participants from 14 schools.



#### Maria Edmonds Awards

PCS honored 450 students at the 8th Annual Maria Edmonds Hispanic Achievement Awards, and five students were awarded \$1,000 scholarships.

### **PRESENTATIONS** OF PROGRESS

What's New for the 2024-25 School Year, July 2024 District and School Grades, August 2024

School Improvement Plans, August 2024

Instructional Calendar, October 2024

District English Learners Plan, March 2025

### **COMMUNICATION** CORNER

Pinellas County Schools is an A District

Pinellas County Schools Continues to Elevate Academic Excellence

Pinellas County Schools Graduation Rate Rises to 91.5%

**ESOL Community Resource Fair** 

ESE Career, College & Life Fair



# STRATEGIC PRIORITY 3: EQUITY WITH EXCELLENCE FOR ALL OBJECTIVE 8: ACCELERATE PROGRESS OF THE DISTRICT BRIDGING THE GAP PLAN



**Progress: July 2024 - March 2025** 







### **OBJECTIVE 8** STRATEGIES IN ACTION

### Shirley Proctor Puller Foundation

PCS partnered with the Shirley Proctor Puller Foundation (SPPF) to launch its third site—and second on a PCS campus—expanding programs to boost literacy, leadership, and workforce readiness for youth in south St. Petersburg. Supported by a \$1 million grant from the City of St. Petersburg and additional funding from the Juvenile Welfare Board and the Parallel Foundation, the expanded SPPF programs are expected to serve nearly 300 scholars.

### Keys to Manhood

**Nearly 200** PCS middle and high school students participated in St. Petersburg College's annual **Keys to Manhood Seminar**, which featured sessions on financial literacy, career and educational planning, and healthy relationships.

### **Honoring Academic Excellence**

PCS recognized the academic excellence of more than 320 Black students at two signature events: the 8th Annual Vvrle Davis Student Achievement Awards and the 41st Annual Carwise Awards. These ceremonies honored top scholars from elementary, middle, and high schools in South and North County, respectively. All recognized high school students maintained weighted GPAs above 4.0, and a total of **15 seniors were awarded college scholarships.** The Vyrle Davis Awards honor the legacy of the late Vyrle Davis, a 40-year educator and the district's first African American area superintendent. The Carwise Awards pay tribute to Dr. Joseph Carwise, a longtime educator and the first Black member of Clearwater's City Commission, for whom Carwise Middle School is named.

### **FAST** FACTS



#### **Graduation Rate**

The percentage of Black seniors ontrack for graduation is 75%, an increase of more than 12 percentage points compared to April 2024.



### Rigorous Coursework

**93%** of Black students who participated in dual enrollment **earned college credit** in Fall 2024.

### **PRESENTATIONS** OF PROGRESS

What's New for the 2024-25 School Year, July 2024

BTG End of Year Update, December 2024

Bridging the Gap (BTG) Plan Website

Bridging the Gap Mid-year Update, March 2025

### **COMMUNICATION** CORNER

<u>District honors nearly 200 scholars at the annual</u> Carwise Awards ceremony

<u>High-achieving students honored at the Vyrle Davis</u> <u>Awards ceremony</u>



# STRATEGIC PRIORITY 4: POSITIVE STAFF EXPERIENCES OBJECTIVE 9: ATTRACT AND RETAIN OUTSTANDING FACULTY AND STAFF



**Progress: July 2024 - March 2025** 







### **OBJECTIVE 9** STRATEGIES IN ACTION

#### PCS Teacher of the Year

Dennis Zuercher, a social studies teacher at Gibbs High School, was named the **2025 Pinellas County Schools Teacher of the Year**. Mr. Zuercher is a third-generation PCS educator and a proud Gibbs High alum. His classroom motto is: "Learn and laugh together!"

### **Alternative Certification Supports**

To provide more **effective**, **hands-on support** for alternatively certified teachers, PCS is reimagining its **Transition-to-Teaching** program, which currently serves 89 employees.

### **Employee Housing Benefits**

In response to rising housing costs in Pinellas County, PCS has partnered with over 20 property management companies to offer discounts to PCS employees. These discounts include waived or reduced application fees and lower first month's rent and security deposits. The district's efforts were highlighted in the Tampa Bay Partnership's report, "Beyond the Front Door: An In-Depth Look at Housing Affordability in Tampa Bay." The Tampa Bay Partnership, supported by the Duke Energy Foundation, is dedicated to improving the well-being of Tampa Bay residents.

### **FAST** FACTS



### **Leading with Core Values**

Staff continue to recognize their colleagues for exemplifying the PCS Core Values, and leaders find unique ways to publicly celebrate the nearly 6,000 staff who received a PCS Praise recognition from colleagues.



### **Teacher Apprenticeships**

The 25 PCS teacher apprentices will attend a **three-day summer workshop** on essential topics like impact projects, professionalism, and teaching expectations.

### **PRESENTATIONS** OF PROGRESS

What's New for the 2024–25 School Year, July 2024
Pinellas Instructional Eval System 2024-2025
Pinellas Administrator Eval System 2024-2025
Teacher Exchange Program, December 2024

### **COMMUNICATION CORNER**

<u>School Board Attorney David Koperski recognized for</u> excellence in the profession

<u>Gibbs High School teacher Dennis Zuercher is Pinellas County</u> <u>Schools Teacher of the Year</u>

<u>Pinellas educators receive special recognition from Magnet</u> Schools of America

<u>Superintendent Kevin Hendrick is again named one of Tampa Bay's most influential leaders</u>



# STRATEGIC PRIORITY 4: POSITIVE STAFF EXPERIENCES OBJECTIVE 10: INVEST IN ALL STAFF THROUGH CONTINUOUS PROFESSIONAL LEARNING



Progress: July 2024 - March 2025







### **OBJECTIVE 10 STRATEGIES IN ACTION**

### **Leadership Development Programs**

PCS supports career advancement and leadership development through programs like Leadership U, EmpowerED U, and Aspiring Leaders. This year, 32 staff members graduated from Leadership U and EmpowerED U, which focus on building leadership and community engagement skills. Following their participation in Aspiring Leaders, 19 staff advanced into the Targeted Selection program—beginning their path toward becoming Assistant Principals. Additional programs, including Teacher Apprenticeship, Certificate of Distinction, and Pinellas Leadership Academy, reflect the district's commitment to developing leaders from within.

### Peer-to-Peer Toolkit

As part of the adult learning initiative, PCS has developed a **professional learning toolkit** aligned with the PCS tenets for **quality adult learning**. Staff from across the district contributed more than **110 ready-to-use presentation slides** featuring effective adult learning strategies, reaching **nearly 500 peers**.

### **Adult Learning Training**

PCS is redesigning the *Aha Moments* podcast to showcase impactful teaching that demonstrates the 5 Essentials of Effective Instruction, with selected teachers sharing their stories in a summer workshop and recorded episodes.

### **FAST** FACTS



### **On-Campus Professional Learning**

PCS delivered 26 on-campus training sessions during the school day, reaching over 750 teachers. The trainings focused on classroom management and the 5 Essentials of Effective Instruction, receiving overwhelmingly positive feedback from participants.



### School-Based Professional Learning

The role of site-based Professional Learning Coordinators was revised to enhance support and planning for school-based professional learning needs.

### **PRESENTATIONS** OF PROGRESS

What's New for the 2024–25 School Year, July 2024
Professional Development Update, August 2024
Professional Learning Catalog, August 2024

### **COMMUNICATION CORNER**

**Embrace Pinellas** 

District celebrates 95 COD recipients

<u>Pinellas teacher apprentices share what they've learned halfway through two-year program</u>



# STRATEGIC PRIORITY 5: STRONG CONNECTIONS AND COMMUNICATION OBJECTIVE 11: DEEPEN AUTHENTIC ENGAGEMENT WITH FAMILIES DISTRICTWIDE



Progress: July 2024 - March 2025







### **OBJECTIVE 11** STRATEGIES IN ACTION

### **Community Listen and Learn**

PCS Community Listen and Learn Sessions are community meetings where the School Board, Superintendent, and district staff hear directly from all stakeholders throughout the year. The most recent session in March engaged over 100 attendees and focused on the arts, while also providing district updates on academics, enrollment trends, digital responsibility, and student experiences.

### **Expanding Community Connections**

The ESOL Community Resource Fair hosted 65 vendors and welcomed nearly 250 English Learner participants. Attendees accessed a wide range of resources, including health care, financial services, college and job opportunities, transportation, and support for individuals who are deaf or blind. Families also received language assistance in Spanish, Vietnamese, Arabic, and Russian, with ten student volunteers contributing to the event's success.

### FAST FACTS



### **Connecting Communities & Schools**

PCS School Board members, staff, and students honored Martin Luther King Jr. by participating in the 38th Annual MLK Dream Big Parade in downtown St. Petersburg, the annual Battle of the Bands. Vice Chair Edmond served as Grand Marshal in the City of Tarpon Springs MLK Parade.



### **Volunteering for Student Success**

The number of PCS volunteers increased by more than 2,000 in the third quarter, bringing the total number of PCS volunteers to 23,827.

### **PRESENTATIONS** OF PROGRESS

What's New for the 2024-25 School Year, July 2024

### **COMMUNICATION** CORNER

PCS hosts the Great American Teach-In

Robert Walker Volunteers at Carwise Middle

Families Lunch with Students at Seminole Middle

ESOL Community Resource Fair connects families with resources

Middle School Lunch Pal of the Year

Top Outstanding School Volunteers honored at breakfast

PCS volunteer is a state finalist for the Outstanding Volunteer Award



# STRATEGIC PRIORITY 5: STRONG CONNECTIONS AND COMMUNICATION OBJECTIVE 12: LEVERAGE PARTNERSHIPS THAT SUPPORT STUDENT SUCCESS



**Progress: July 2024 - March 2025** 







### **OBJECTIVE 12 STRATEGIES IN ACTION**

### **Legislative Delegation**

Superintendent Hendrick and School Board Members attended the **Pinellas Delegation Meeting** in January. They publicly presented the **School Board's legislative platform**, expressed gratitude for the delegation's ongoing support, and offered to serve as resources to legislators throughout the 2025 legislative session.

### **Celebrating PCS Mentors**

In celebration of **National Mentor Month**, PCS hosted a series of **pop-up appreciation events** countywide, honoring over 50 mentors with tokens of appreciation for their dedication to PCS students. These events provided mentors and district staff an opportunity to connect while enjoying refreshments courtesy of the Pinellas Education Foundation.

### **FAST FACTS**



#### Partners in Action: Dali Museum

The Dali Museum hosted the 40th annual Pinellas Student Surrealist Exhibition, showcasing a collection of 120 two-dimensional and three-dimensional artworks created by middle and high school students.



### **New PCS Partnerships**

PCS established 24 new district partnerships in the third quarter.

### **PRESENTATIONS** OF PROGRESS

What's New for the 2024–25 School Year, July 2024
School Board Legislative Platforms, December 2024
ICROC Policy Updates, January 2025

### **COMMUNICATION** CORNER

ChangeMakers: Champions of Education

City of St. Pete Employees commit to mentoring PCS students

Voters approve the Pinellas County Schools Referendum

Men in the Making kicks off 10th year

PCS Partners with the Tampa Bay Rowdies at Experience PCS

Oversight committee reviews Referendum spending



### STRATEGIC PRIORITY 5: STRONG CONNECTIONS AND COMMUNICATION **OBJECTIVE 13: DELIVER ENGAGING AND CONSISTENT COMMUNICATIONS TO ALL STAKEHOLDERS**



Progress: July 2024 - March 2025







### **OBJECTIVE 13** STRATEGIES IN ACTION

### **District Website Upgrades**

The community website survey and focus group feedback is being used to guide the new district website menus and site map. The district and school websites will begin migrating to the new design in fall 2025.

### 2025 Stakeholder Survey

The district conducted its **Annual Stakeholder** Survey of students, staff, and families in February 2025. The results will inform future strategies and priorities.

### Social Media Mastery

In an effort to expand effective social media presence, the district hosts a monthly 'Social Social,' an engaging training series designed to support schools in mastering social media and connecting with peers across the district. The interactive sessions teach valuable tips and spark creative ideas to enhance school social media **presence.** The topics progress from basic to advanced and include branding, content creation. and crafting captions.

### **FAST** FACTS



### Strategic Plan Dashboard

Since its launch in the fall, the publicfacing District Strategic Plan Dashboard has received over 1.200 views.



#### **Expanding Social Media**

The number of schools with active Instagram accounts increased to 70, a **67% increase** since the first quarter.

Connect with us!











### **PRESENTATIONS** OF PROGRESS

What's New for the 2024-25 School Year, July 2024

Listen and Learn, July 2024

Listen and Learn, September 2024

PCS Community Listen and Learn Proposal, December 2024 District Strategic Plan Mid-year Update, March 2025

### **COMMUNICATION** CORNER

**Finding Joy Podcast** 

AHA Moments Podcast: Conditions for Learning

**District launches Community Dashboard** 

PCS Alumni returns home to teach

**Building Tomorrow Podcast: Finding Your Why** 



# STRATEGIC PRIORITY 6: FISCAL AND OPERATIONAL RESPONSIBILITY OBJECTIVE 14: SUCCESSFULLY TRANSITION STRATEGIES FUNDED BY ESSER/ARP



**Progress: July 2024 - March 2025** 







### **OBJECTIVE 14** STRATEGIES IN ACTION

\*Updated annually in the MidYear and Annual Report.

### **State Monitoring of Federal Funds**

The Florida Department of Education (FDOE) recently completed a monitoring audit of federal ESSER II and GEER II funding, with zero findings reported. The auditors highlighted several areas where PCS demonstrated best practices.

PCS is committed to applying the insights gained from this monitoring session to ensure best practices are consistently implemented across all grants.

### **ESSER/ARP Drawdown**

All ESSER/ARP funds allocated to noncharter schools were successfully utilized within the designated timeframe, meeting the September 2024 deadline.

### **FAST** FACTS



### **Read Across Pinellas**

The Read Across Pinellas (RAP) tutoring program, designed for children in kindergarten and first grade, was **successfully transitioned** from ESSER/ARP grants to referendum funding in 2023-24.



### **Sustained Operational Activities**

PCS has **transitioned** projects funded by ESSER/ARP grants out of use or to the **operating budget** (e.g., cost of substitutes, PCS Connects, sanitation).

### **PRESENTATIONS** OF PROGRESS

What's New for the 2024–25 School Year, July 2024
Successful use of ESSER/ARP Update, March 2025
National Assessment of Educational Progress, February 2025

### **COMMUNICATIONS** CORNER

PCS students exploring the STEM of flying!

PCS students explore the 3D printing at Summer Camp

Doggie Daycare at Summer Camp

PCS students learn about coding at Summer Camp



# STRATEGIC PRIORITY 6: FISCAL AND OPERATIONAL RESPONSIBILITY OBJECTIVE 15: INCREASE OPERATIONAL EFFICIENCY FOR STUDENT TRANSPORTATION



**Progress: July 2024 - March 2025** 







### **OBJECTIVE 15** STRATEGIES IN ACTION

### **On-Time Transportation**

In the first semester of the 2024-25 school year, the number of late bus notifications dropped by 69% compared to the first semester of 2022-23, falling from nearly 16,500 to approximately 5,000. Over the past three years, buses delayed by 16–30 minutes decreased by 71%, while those delayed over 30 minutes were nearly eliminated, with a 96% reduction.

### **Routing and Communication Systems**

PCS is launching a new **bus routing system**. The first 110 drivers were trained and are actively using the new system for their daily routes. Each bus compound is piloting the system, and all drivers will be trained in the fourth quarter.

### **FAST** FACTS



**PCS eliminated** the school bus driver **deficit** and currently employs enough drivers for each route.



A transportation **parent notification app** is anticipated to launch in fall, following full implementation of the new routing system.

### **PRESENTATIONS** OF PROGRESS

What's New for the 2024-25 School Year, July 2024

<u>Proclamation Recognizing School Bus Safety Week, October</u> 2024

<u>School Bus Drivers with Safe Driving Records, October 2024</u> <u>Transportation Update, February 2025</u>

### **COMMUNICATION** CORNER

**School Bus Safety Tips** 

**Transportation FAQs** 

Transportation Adds 20 Electric Buses to Their Fleet



### STRATEGIC PRIORITY 6: FISCAL AND OPERATIONAL RESPONSIBILITY **OBJECTIVE 16: PROVIDE STATE-OF-THE-ART FACILITIES, TECHNOLOGY, AND RESOURCES**



Progress: July 2024 - March 2025







### **OBJECTIVE 16** STRATEGIES IN ACTION

### **Modernizing Data Systems**

The district is advancing its digital document management system by expanding the use of Focus to include the upload of essential student records. This update will ensure compliance with legal requirements while reducing physical storage expenses. By summer 2025, nearly one million student records will be migrated to Focus, marking a major step towards technological modernization.

### **Hurricane Shelter Reimbursements**

In February, the district submitted a hurricane **shelter reimbursement** request to Pinellas County Emergency Management for further submission to FEMA. The request, totaling \$3.7 million, covers expenses from two hurricanes: \$1.1 million for Hurricane Helene and \$2.6 million for Hurricane Milton. Reimbursement is requested for shelter operations across six categories: payroll, food usage, utility costs, custodial supplies, transportation of residents, and environmental clean-up.

### **FAST** FACTS



### Wireless Networks Accessibility Nearly 4,000 wireless access points have been upgraded, covering over 40% of district classrooms. All wireless

access points will be upgraded by the

end of the calendar year.



#### Enterprise Resource Planning (ERP) Ten years of historical data are being migrated to the new Enterprise Resource Planning (ERP) system. At the end of third quarter, 39% of the ERP data migration, and 32% of the data validation have been completed.

### **PRESENTATIONS** OF PROGRESS

What's New for the 2024-25 School Year, July 2024

Midtown Property Update, August 2024

Annual Budget, September 2024

School and Facility Naming Process, October 2024

Annual Financial Report, November 2024

Facilities Master Plan, December 2024

Fixed Capitalization Threshold Increase and Property Management and Accountability, January 2025

Five Year Capital Outlay Plan, January 2025

### **COMMUNICATION** CORNER

Community to Name Three Facilities

**Mangrove Bay Ribbon Cutting** 

School Board Approves New Names for Three Facilities

