

ANNUAL FINANCIAL REPORT EXPENDITURES PER UNWEIGHTED FULL-TIME EQUIVALENT (UFTE)
GENERAL FUND, SPECIAL REVENUE FUNDS, DEBT SERVICE FUNDS AND CAPITAL PROJECTS FUNDS
FY 2020-21

District	Total Expenditures per UFTE				
	General	Special Revenue	Debt Service	Capital Projects	Total
1 Alachua	\$ 9,431	\$ 2,134	\$ 66	\$ 4,250	\$ 15,881
2 Baker	8,268	1,589	-	998	10,855
3 Bay	10,072	1,747	600	2,719	15,138
4 Bradford	10,482	2,693	-	1,345	14,519
5 Brevard	8,549	1,614	522	1,002	11,687
6 Broward	9,446	1,428	784	1,201	12,858
7 Calhoun	9,045	1,836	-	606	11,488
8 Charlotte	10,332	2,006	237	894	13,469
9 Citrus	8,784	1,942	179	565	11,470
10 Clay	8,434	1,225	191	329	10,180
11 Collier	11,311	1,629	796	1,566	15,301
12 Columbia	8,205	2,044	198	372	10,820
13 Dade	9,667	2,185	908	583	13,344
14 Desoto	9,296	2,357	21	436	12,110
15 Dixie	9,425	2,847	18	417	12,707
16 Duval	8,654	1,641	193	454	10,942
17 Escambia	8,595	1,922	343	1,497	12,358
18 Flagler	8,487	1,246	445	1,207	11,385
19 Franklin	13,238	2,608	1,344	913	18,102
20 Gadsden	9,881	4,026	47	87	14,041
21 Gilchrist	9,486	2,350	-	1,058	12,894
22 Glades	10,099	1,533	-	413	12,045
23 Gulf	12,232	1,699	-	8,413	22,343
24 Hamilton	9,507	3,063	66	396	13,033
25 Hardee	8,124	2,054	47	242	10,466
26 Hendry	5,920	1,385	9	266	7,581
27 Hernando	8,074	1,642	396	727	10,839
28 Highlands	8,306	2,361	377	648	11,692
29 Hillsborough	8,382	1,780	379	1,121	11,663
30 Holmes	10,158	2,334	18	0	12,511
31 Indian River	9,073	1,692	775	676	12,217
32 Jackson	8,432	3,394	214	1,030	13,070
33 Jefferson	11,175	-	-	1,423	12,598
34 Lafayette	9,567	1,637	-	698	11,903
35 Lake	8,979	1,562	489	1,250	12,280
36 Lee	8,673	1,669	920	1,964	13,227
37 Leon	8,579	1,663	868	758	11,868
38 Levy	8,410	2,035	168	2,987	13,600
39 Liberty	11,079	2,448	-	4,770	18,297
40 Madison	8,706	2,350	94	429	11,579
41 Manatee	9,563	1,639	637	1,523	13,362
42 Marion	8,940	1,847	345	383	11,514
43 Martin	10,254	1,392	195	1,262	13,103
44 Monroe	13,999	1,942	2,713	3,740	22,395
45 Nassau	8,434	1,210	15	1,207	10,865
46 Okaloosa	8,749	1,319	204	709	10,982
47 Okeechobee	8,800	1,953	-	1,023	11,776
48 Orange	9,000	2,166	632	1,886	13,683
49 Osceola	8,217	1,553	478	1,163	11,410
50 Palm Beach	10,270	1,507	800	1,459	14,036
51 Pasco	8,331	1,421	1,167	1,951	12,869
52 Pinellas	9,716	1,995	52	1,477	13,240
53 Polk	8,458	1,769	403	1,815	12,445
54 Putnam	8,505	2,734	9	328	11,576
55 St. Johns	8,394	1,067	643	2,849	12,953
56 St. Lucie	9,148	1,600	635	614	11,997
57 Santa Rosa	8,610	1,610	161	969	11,349
58 Sarasota	11,301	1,405	638	2,177	15,521
59 Seminole	8,128	1,566	424	836	10,954
60 Sumter	10,134	1,383	280	658	12,455
61 Suwannee	8,118	2,592	22	185	10,917
62 Taylor	9,392	2,586	-	1,462	13,439
63 Union	8,737	1,784	-	145	10,666
64 Volusia	8,663	1,683	819	1,330	12,495
65 Wakulla	8,426	1,731	-	686	10,843
66 Walton	10,092	1,319	496	2,933	14,839
67 Washington	9,564	2,767	-	319	12,650
Total	\$ 9,134	\$ 1,749	\$ 581	\$ 1,261	\$ 12,725