

Five-Year Technology Plan Inventory Table

Area of Need	Describe for 20-21	Describe for 21-22	Describe for 22-23	Describe for 23-24	Describe for 24-25
Technology Equipment	<p>On-going replacement of obsolete hardware with specific focus on improving the physical infrastructure required to maintain and expand levels of service throughout PTC Clearwater.</p> <p>Continue to extend technology resources available to students by increasing the number of available lab computers, interactive displays, and digital signage technologies.</p> <p>Yearly review of available technologies and how they can best be implemented to support the organization and curriculum.</p>	<p>On-going replacement of obsolete hardware with specific focus on improving the physical infrastructure required to maintain and expand levels of service throughout PTC Clearwater.</p> <p>Yearly review of available technologies and how they can best be implemented to support the organization and curriculum.</p>	<p>On-going replacement of obsolete hardware with specific focus on improving the physical infrastructure required to maintain and expand levels of service throughout PTC Clearwater.</p> <p>Continue to extend technology resources available to students by increasing the number of available lab computers, interactive displays.</p> <p>Yearly review of available technologies and how they can best be implemented to support the organization and curriculum.</p>	<p>On-going replacement of obsolete hardware with specific focus on improving the physical infrastructure required to maintain and expand levels of service throughout PTC Clearwater.</p> <p>Continue to extend technology resources available to students by increasing the number of available lab computers, interactive displays.</p> <p>Yearly review of available technologies and how they can best be implemented to support the organization and curriculum.</p>	<p>On-going replacement of obsolete hardware with specific focus on improving the physical infrastructure required to maintain and expand levels of service throughout PTC Clearwater.</p> <p>Yearly review of available technologies and how they can best be implemented to support the organization and curriculum.</p>

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Area of Need	Describe for 20-21	Describe for 21-22	Describe for 22-23	Describe for 23-24	Describe for 24-25
Technology maintenance policy and plans	<p>All computers and servers are purchased with vendor warranty for a minimum of 5 years.</p> <p>Hardware and software maintenance is provided in- house by the IT staff.</p> <p>Regular equipment evaluations are performed in-house by the IT department in accordance with the approved Technology refresh plan.</p> <p>Critical software applications, including the Student Information System, Financial Accounting, and financial aid systems are maintained under contract with the software vendors.</p>	<p>All computers and servers are purchased with vendor warranty for a minimum of 5 years.</p> <p>Hardware and software maintenance is provided in-house by the IT staff.</p> <p>Regular equipment evaluations are performed in-house by the IT department in accordance with the approved Technology refresh plan.</p> <p>Critical software applications, including the Student Information System, Financial Accounting, and financial aid systems are maintained under contract with the software vendors.</p>	<p>All computers and servers are purchased with vendor warranty for a minimum of 5 years.</p> <p>Hardware and software maintenance is provided in-house by the IT staff.</p> <p>Regular equipment evaluations are performed in-house by the IT department in accordance with the approved Technology refresh plan.</p> <p>Critical software applications, including the Student Information System, Financial Accounting, and financial aid systems are maintained under contract with the software vendors.</p>	<p>All computers and servers are purchased with vendor warranty for a minimum of 5 years.</p> <p>Hardware and software maintenance is provided in-house by the IT staff.</p> <p>Regular equipment evaluations are performed in-house by the IT department in accordance with the approved Technology refresh plan.</p> <p>Critical software applications, including the Student Information System, Financial Accounting, and financial aid systems are maintained under contract with the software vendors</p>	<p>All computers and servers are purchased with vendor warranty for a minimum of 4 years.</p> <p>Hardware and software maintenance is provided in- house by the IT staff.</p> <p>Regular equipment evaluations are performed in-house by the IT department in accordance with the approved Technology refresh plan.</p> <p>Critical software applications, including the Student Information System, Financial Accounting, and financial aid systems are maintained under contract with the software vendors.</p>

Five-Year Technology Plan Inventory Table

Area of Need	Describe for 20-21	Describe for 21-22	Describe for 22-23	Describe for 23-24	Describe for 24-25
Technical Support	<p>All hardware and software technical support is performed by in-house IT staff. Hardware is covered under vendor warranty for periods of 5 years.</p> <p>Telephone, remote, and on-site technical support is available to all members of the staff, faculty, and students to provide significantly shorter response and resolution times.</p>	<p>Yearly evaluation of support systems and staff, as well implementation of new programs to support emerging technologies.</p> <p>Telephone, remote, and on-site technical support is available to all members of the staff, faculty, and students to provide significantly shorter response and resolution times.</p>	<p>Yearly evaluation of support systems and staff, as well implementation of new programs to support emerging technologies.</p> <p>Telephone, remote, and on-site technical support is available to all members of the staff, faculty, and students to provide significantly shorter response and resolution times.</p>	<p>Yearly evaluation of support systems and staff, as well implementation of new programs to support emerging technologies.</p> <p>Telephone, remote, and on-site technical support is available to all members of the staff, faculty, and students to provide significantly shorter response and resolution times.</p>	<p>Yearly evaluation of support systems and staff, as well implementation of new programs to support emerging technologies.</p> <p>Telephone, remote, and on-site technical support is available to all members of the staff, faculty, and students to provide significantly shorter response and resolution times.</p>

Five-Year Technology Expenditures for PTC CLEARWATER

Area of Need	Costs FY20-21	Costs FY21-22	Costs FY22-23	Projected Costs FY23-24	Projected Costs FY24-25
Student Computers	Cost: \$234K Computers: 193 Computer Labs: 9 <ul style="list-style-type: none"> Interior Design - 20 Medical Admin – 20 .NET Programming – 20 Nursing – 30 Web Design – 20 Mobile – 40 Testing - 43 	Cost: \$22.3K Computers: 20 Computer Labs: 1 <ul style="list-style-type: none"> CSIT @ PHI - 20 	Cost: \$271K Computers: 201 Computer Labs: 13 <ul style="list-style-type: none"> Accounting - 17 Applied Cybersecurity – 26 Barbering – 4 Cabinetmaking – 4 Child Care – 2 CSIT – 24 Culinary – 12 Diesel – 10 Electricity – 10 Interior Design -20 Machining - 10 Marine - 12 Nursing - 50 	Cost: \$60K Computers: 40 Computer Labs: 2 <ul style="list-style-type: none"> Nursing - 40 	Cost: \$0K Computers: 0 Computer Labs: 0
Servers	Cost: \$0 Qty: 0	Cost: \$0 Qty: 0	Cost: \$0 Qty: 0	Cost: \$70K Qty: 3 Replace existing virtual host servers and SAN.	Cost: \$0 Qty: 0