

Special Projects Office

Annual Report

July 1, 2022 – June 30, 2023



Pinellas County Schools – Largo, Florida

The School Board of Pinellas County, Florida

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Director, Federal Programs

Special Projects Office Mission Statement

To facilitate excellence in learning and achievement through acquisition, alignment and administration of supplemental fiscal resources.

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SPECIAL PROJECTS OFFICE

The Special Projects office is responsible for ensuring the school district maximizes opportunities to access and leverage various grants made available through federal, state, local, corporate or private sources. The Federal Programs Director assists with coordination, integration and alignment of services across federal and state education grant programs. Additionally, the Director maintains information regarding existing and pending legislation specific to grants, communicates pertinent information to appropriate school district personnel, monitors budgetary expenditures, guarantees local commitments, facilitates submission of reports, serves as grants liaison for eligible non-public schools and maintains documentation for audit purposes. The district's Grant Coordinators research and disseminate information about grants for which the district and/or schools meet eligibility requirements, provide technical assistance for the development of competitive proposals and grant-funded contracts, assist with the creation of logic models and timelines for grant proposals and provide guidance for selection of external evaluators.

PROJECTS AND GRANTS

Grants are awarded directly to the district, while projects are awarded through another entity such as the Florida Department of Education. The projects and grants listed in this report were procured through application to a funding agency and coordinated through the Special Projects Office. Special Projects staff provided ongoing monitoring of activities, budget expenditures, completion of deliverables and amendments, as needed. A project manager served as the primary contact to receive updates, technical assistance, and other guidance from the Federal Programs Director. All projects and grants are subject to annual review by the awarding agencies and/or external auditors.

SPECIAL PROJECTS ANNUAL REPORT

This report has been prepared to detail supplemental fiscal resources and programs that were awarded to the Pinellas County School District, in support of the district's strategic directions, for the period of July 1, 2022, through June 30, 2023.

This document provides pertinent information relative to each of the 66 projects and grants, funded in the total amount of **\$244,781,080** through the activities and efforts of the Special Projects Office.

A brief description of each project or grant is provided, which includes the funded amount, focus and purpose. The Board approval date is also included for single-year or multi-year grants with an original funding amount of \$250,000 or greater.

Awarded Grants

21st Century Community Learning Centers 1

Project#/Period:	L962	08/01/22-07/31/23
Project Manager:	Dr. Seymour Brown	
Project Type:	Competitive	
Available Funds:	\$375,000	
Board Approval:	May 10, 2022	
Focus:	Expanded learning time; home-school connections	
Purpose:	Provide safe, enriching environments for students to extend learning during out of school time at Campbell Park and Fairmount Park elementary schools and Midtown Academy.	

21st Century Community Learning Centers 1

Project#/Period:	J961	01/01/21-07/31/22
Project Manager:	Dr. Valerie Brimm	
Project Type:	Competitive	
Available Funds:	\$35,982	
Board Approval:	July 30, 2019	
Focus:	Expanded learning time; home-school connections	
Purpose:	Provide safe, enriching environments for students to extend learning during out of school time at Lakewood and Maximo elementary schools.	

21st Century Community Learning Centers 2

Project#/Period:	L964	08/01/22-07/31/23
Project Manager:	Dr. Seymour Brown	
Project Type:	Competitive	
Available Funds:	\$595,904	
Board Approval:	May 10, 2022	
Focus:	Expanded learning time; home-school connections	
Purpose:	Provide safe, enriching environments for students to extend learning during out of school time at Dunedin, Eisenhower, New Heights and Seventy-Fourth Street elementary schools.	

Awarded Grants

21st Century Community Learning Centers 2

Project#/Period:	K962	08/01/21-07/31/22
Project Manager:	Dr. Valerie Brimm	
Project Type:	Competitive	
Available Funds:	\$5,941	
Board Approval	May 17, 2016	
Focus:	Expanded learning time; home school connections	
Purpose:	Provide safe, enriching environments for students to extend learning during out of school time at Melrose, High Point and Ponce de Leon elementary schools.	

21st Century Community Learning Centers 3

Project#/Period:	K963	08/01/21-07/31/22
Project Manager:	Dr. Valerie Brimm	
Project Type:	Competitive	
Available Funds:	\$17,930	
Board Approval	July 25, 2017	
Focus:	Expanded learning time; home-school connections	
Purpose:	Provide safe, enriching environments for students to extend learning during out of school time at Campbell Park and Fairmount Park elementary schools.	

21st Century Community Learning Centers 4

Project#/Period:	K964	08/01/21-07/31/22
Project Manager:	Dr. Valerie Brimm	
Project Type:	Competitive	
Available Funds:	\$24,249	
Board Approval	May 10, 2022	
Focus:	Expanded learning time; home-school connections	
Purpose:	Provide safe, enriching environments for students to extend learning during out of school time at Dunedin, Eisenhower, New Heights, and Seventy-Fourth Street elementary schools.	

Adult Education and Family Literacy

Project#/Period:	K821	07/01/22-10/30/22
Project Manager:	Anne Morgan	
Project Type:	Discretionary	
Available Funds:	\$215,280	
Focus:	Adult Education	
Purpose:	Provide adult education students with opportunities to acquire academic knowledge and skills to successfully transition into higher education or the workplace.	

Awarded Grants

Adult General Education and Family Literacy

Project#/Period:	L821	07/01/22-06/30/23
Project Manager:	Raylee Fleisch	
Project Type:	Discretionary	
Available Funds:	\$1,129,866	
Board Approval:	April 12, 2022	
Focus:	Adult education	
Purpose:	Provide adult education students with opportunities to acquire academic knowledge and skills to successfully transition into higher education or the workplace.	

Adult General Education, Civics

Project#/Period:	L826	07/01/22-06/30/23
Project Manager:	Jennifer Harrington	
Project Type:	Discretionary	
Available Funds:	\$233,561	
Focus:	Adult Civics Education	
Purpose:	Provide an integrated program of services that incorporate English literacy and civics education for adults who have minimal literacy skills, are unemployed and/or are in poverty.	

Adult General Education, Corrections

Project#/Period:	L824	07/01/22-06/30/23
Project Manager:	Jet Fowler	
Project Type:	Discretionary	
Available Funds:	\$100,000	
Focus:	Adult re-entry skills, transition and workforce preparation	
Purpose:	Provide classroom enhancements and curriculum assistance to inmate learners in Adult Basic Education (ABE) and General Education Development (GED) programs at the Pinellas County Jail.	

Awarded Grants

American Rescue Plan (ARP): Elementary and Secondary School Emergency Relief (ESSER) III – Formula Grants

Project#/Period:	K931	07/01/21-09/30/24
Project Manager:	Marti Giancola	
Project Type:	Other	
Available Funds:	\$83,042,467	
Board Approval:	November 9, 2021	
Focus:	Educational needs and learning disruptions due to COVID-19	
Purpose:	Advance existing pandemic-related education initiatives, including addressing and mitigating learning loss through targeted interventions; closing achievement gaps through high-quality afterschool and summer programming; and building student resiliency by enhancing student services and wraparound supports.	

ARP: ESSER III – Future Florida Workforce

Project#/Period:	L971	10/01/22-09/30/23
Project Manager:	Suzanne West	
Project Type:	Other	
Available Funds:	\$200,000	
Focus:	Career- and college-readiness	
Purpose:	Support Florida College System institutions and school districts to create workforce academies with programs of study in Nursing and other critical health programs.	

ARP: ESSER III – High-Impact Reading Interventions and Targeted Supports

Project#/Period:	L968	07/18/22-09/30/24
Project Manager:	Jennifer Mekler	
Project Type:	Other	
Available Funds:	\$1,233,863	
Board Approval:	September 27, 2022	
Focus:	Intensive reading intervention	
Purpose:	Provide supplemental support to promote high-quality reading strategies and literacy professional development based in the science of reading, with a focus on providing intensive interventions at schools with 50% or more of students in Voluntary Prekindergarten (VPK) through grade 3 scoring below grade-level in reading.	

Awarded Grants

ARP: ESSER III – Homeless

Project#/Period:	K934	01/14/22-09/30/24
Project Manager:	Dr. Christine Cantrell	
Project Type:	Other	
Available Funds:	\$1,909,726	
Board Approval:	January 11, 2022	
Focus:	Educational services and supports for homeless youth	
Purpose:	Advance existing pandemic-related education initiatives, including addressing and mitigating learning loss through targeted interventions; closing achievement gaps through high-quality afterschool and summer programming; and building student resiliency by enhancing student services and wraparound supports.	

ARP: ESSER III – IDEA K-12

Project#/Period:	K976	07/01/22-09/30/23
Project Manager:	Lynne Mowatt/Graham Wilson	
Project Type:	Other	
Available Funds:	\$4,147,578	
Board Approval:	February 22, 2022	
Focus:	Exceptional student education	
Purpose:	Advance existing pandemic-related education initiatives, including addressing and mitigating learning loss through targeted interventions; closing achievement gaps through high-quality afterschool and summer programming; and building student resiliency by enhancing student services and wraparound supports.	

ARP: ESSER III – IDEA Pre-K

Project#/Period:	K979	07/01/21-09/30/23
Project Manager:	Lynne Mowatt/Graham Wilson	
Project Type:	Other	
Available Funds:	\$349,578	
Board Approval:	February 22, 2022	
Focus:	Exceptional student education	
Purpose:	Advance existing pandemic-related education initiatives, including addressing and mitigating learning loss through targeted interventions; closing achievement gaps through high-quality afterschool and summer programming; and building student resiliency by enhancing student services and wraparound supports.	

Awarded Grants

ARP: ESSER III – Instructional Materials

Project#/Period:	L794	10/28/22-09/30/24
Project Manager:	Dr. Connie Kolosey	
Project Type:	Other	
Available Funds:	\$1,145,657	
Board Approval:	November 15, 2022	
Focus:	Instructional materials	
Purpose:	Funding to purchase instructional materials through the 2022-2024 school years that align with the current and upcoming instructional materials adoption.	

ARP: ESSER III – Intensive Afterschool and Weekend Activities

Project#/Period:	L793	10/28/22-09/30/24
Project Manager:	Dr. Daniel Evans	
Project Type:	Other	
Available Funds:	\$1,782,627	
Board Approval:		
Focus:	Extended learning; science academies	
Purpose:	Advance existing pandemic-related education initiatives, including addressing and mitigating learning loss through targeted interventions; closing achievement gaps through high-quality afterschool and summer programming; and building student resiliency by enhancing student services and wraparound supports.	

ARP: ESSER III – Learning Loss

Project#/Period:	K929	12/03/21-09/30/24
Project Manager:	Marti Giancola	
Project Type:	Other	
Available Funds:	\$58,480,833	
Board Approval:	November 9, 2021	
Focus:	Learning loss	
Purpose:	Advance existing pandemic-related education initiatives, including addressing and mitigating learning loss through targeted interventions; closing achievement gaps through high-quality afterschool and summer programming; and building student resiliency by enhancing student services and wraparound supports.	

Awarded Grants

ARP: ESSER III – Summer Learning Camps

Project#/Period:	L928	06/06/22-09/30/24
Project Manager:	Jennifer Mekler	
Project Type:	Other	
Available Funds:	\$2,072,747	
Board Approval:	June 14, 2022	
Focus:	Summer learning	
Purpose:	Create, develop and implement summer learning camps focusing on early literacy (K-3), secondary science, technology engineering and mathematics (STEM) and/or middle grades civics educations.	

ARP: ESSER III – Supplemental Programming

Project#/Period:	L797	11/04/22-09/30/24
Project Manager:	Dr. Daniel Evans	
Project Type:	Other	
Available Funds:	\$5,433,906	
Board Approval:	December 13, 2022	
Focus:	Quality afterschool programs and services	
Purpose:	Provide opportunities to increase the use of hands-on, evidence-based, experiential STEM learning in grades K-5.	

ARP: ESSER III – Targeted Math and Stem Experiential Activities

Project#/Period:	L798	10/04/22-09/30/24
Project Manager:	Dr. Daniel Evans	
Project Type:	Other	
Available Funds:	\$1,052,142	
Board Approval:	September 27, 2022	
Focus:	Science, technology, engineering, and math (STEM)	
Purpose:	Support mathematics acceleration with a focus on closing achievement gaps and mitigating the impact of learning loss in math content, while also providing experiential activities aligned to Florida's state academic standards.	

Awarded Grants

ARP: Governor's Emergency Education Relief (GEER) – Cybersecurity

Project#/Period:	L493	10/01/22-08/31/23
Project Manager:	Mark Hunt	
Project Type:	Other	
Available Funds:	\$145,000	
Focus:	Cybersecurity	
Purpose:	Prepare students for career and college readiness through collaboration with the University of South Florida in a high-demand career field.	

CARES Act (ESSER)

Project#/Period:	J950	06/01/20-09/30/22
Project Manager:	Teresa Price	
Project Type:	Other	
Available Funds:	\$27,200	
Board Approval	August 25, 2020	
Focus:	Educational needs and learning disruptions due to COVID-19	
Purpose:	Address the impact that the novel Coronavirus Disease 2019 (“COVID-19) has had, and continues to have, on elementary and secondary schools in Florida. This includes developing and implementing plans for educational services and continued learning, whether school campuses are open or closed.	

CARES Act: ESSER – B.E.S.T. High-Quality Reading Curriculum

Project#/Period:	J966	01/01/21-07/31/22
Project Manager:	Holly Slaughter	
Project Type:	Other	
Available Funds:	\$137,675	
Board Approval:	January 26, 2021	
Focus:	Educational needs and learning disruptions due to COVID-19	
Purpose:	Support districts, including Charter School LEAs, with high-quality reading curriculum that is evidence-based, targeted to elementary schools with the greatest achievement gap, and implemented for K-3 students who have been identified with a reading deficiency or a substantial deficiency in reading and therefore need Tier 2 or Tier 3 instructional supports.	

Awarded Grants

CARES Act: ESSER – Early Learning Coalition

Project#/Period:	J959	08/24/20-Expended
Project Manager:	Jen Mekler	
Project Type:	Other (subrecipient)	
Available Funds:	\$929,072	
Board Approval:	January 25, 2022	
Focus:	Early childhood education	
Purpose:	Provide continued payments and assistance to childcare providers in the case of decreased enrollment or closes, and to assure the providers are able to remain open or to reopen.	

CARES Act: Governor's Emergency Education Relief (GEER) – K-12 Infrastructure

Project#/Period:	J956	05/28/20-09/30/22
Project Manager:	Mark Hunt	
Project Type:	Discretionary	
Available Funds:	\$7,953	
Board Approval:	October 13, 2020	
Focus:	Career and technical education	
Purpose:	Build infrastructure and increase enrollment and capacity in high-demand CTE programs. The aim of this funding is to accelerate students' readiness for work and/or immediate entry into an in-demand postsecondary CTE program.	

CARES Act: ESSER – Regional Literacy, Elementary

Project#/Period:	J948	09/01/20-07/31/22
Project Manager:	Teresa Price	
Project Type:	Other (sub-agreement)	
Available Funds:	\$78,160	
Focus:	Reading and Literacy	
Purpose:	Build capacity in reading by providing targeted services and support to schools and districts to address reading achievement gaps (elementary schools).	

CARES Act – ESSER – Regional Literacy, Secondary

Project#/Period:	J949	09/01/20-07/31/22
Project Manager:	Teresa Price	
Project Type:	Other (sub-agreement)	
Available Funds:	\$18,122	
Focus:	Reading and Literacy	
Purpose:	Build capacity in reading by providing targeted services and support to schools and districts to address reading achievement gaps (secondary schools).	

Awarded Grants

CARES Act: GEER – Institutions of Higher Education (IHEs)

Project#/Period:	J953	06/17/20-06/30/23
Project Manager:	Mark Hunt	
Project Type:	Discretionary	
Available Funds:	\$931,714	
Board Approval:	October 13, 2020	
Focus:	Institutions of higher education	
Purpose:	Provide emergency financial aid grants to students for expenses related to the disruption of campus operations and cover an institution's costs associated with significant changes to the delivery of instruction due to the coronavirus at Pinellas Technical College Clearwater.	

CARES Act: GEER – Institutions of Higher Education (IHEs)

Project#/Period:	J952	06/17/20-06/30/23
Project Manager:	Mark Hunt	
Project Type:	Discretionary	
Available Funds:	\$486,199	
Board Approval:	October 13, 2020	
Focus:	Institutions of higher education	
Purpose:	Provide emergency financial aid grants to students for expenses related to the disruption of campus operations and cover an institution's costs associated with significant changes to the delivery of instruction due to the coronavirus at Pinellas Technical College St. Petersburg.	

Childcare Worker Training

Project#/Period:	D855	07/01/20-06/25/25
Project Manager:	Debra Barker	
Project Type:	Discretionary	
Available Funds:	\$249,181	
Board Approval:	June 9, 2020	
Focus:	Childcare worker preparation	
Purpose:	Administer and coordinate mandated training services for childcare center personnel and family childcare providers.	

Awarded Grants

Coronavirus Response and Relief Supplemental Appropriation (CRRSA) Act: Elementary and Secondary School Emergency Relief (ESSER II) – Lump Sum

Project#/Period:	J942	03/30/21-11/20/23
Project Manager:	Marti Giancola	
Project Type:	Other	
Available Funds:	\$1,071,497	
Board Approval:	April 13, 2021	
Focus:	Educational needs and learning disruptions due to COVID-19	
Purpose:	Help states and school districts safely reopen schools, measure and effectively address significant learning loss and take other actions to mitigate the impact of COVID-19 on the students and families who depend on K-12 schools.	

CRRSA: ESSER II – Civics Curriculum

Project#/Period:	K940	12/15/21-09/30/23
Project Manager:	Dr. Daniel Evans	
Project Type:	Other	
Available Funds:	\$357,596	
Board Approval:	January 11, 2022	
Focus:	Educational needs and learning disruptions due to COVID-19	
Purpose:	Support districts in purchasing standards aligned curriculum for the middle school civics course and supplemental standards aligned curriculum for any grade level.	

CRRSA: ESSER II – Dual Enrollment

Project#/Period:	K942	12/15/21-09/30/23
Project Manager:	Mark Hunt	
Project Type:	Other	
Available Funds:	\$644,992	
Board Approval:		
Focus:	Educational needs and learning disruptions due to COVID-19	
Purpose:	Support the expansion of career dual enrollment opportunities and must include collaboration with one or more partner postsecondary institutions from the district postsecondary technical colleges, Florida College System institutions, or State University System institutions. Emphasis should be placed on serving underserved and economically disadvantaged students and communities, creating career dual enrollment options in information technology related disciplines.	

Awarded Grants

CRRSA: ESSER II – Early Learning Coalition Technology

Project#/Period:	K969	02/25/22-02/25/23
Project Manager:	Gail Ramsdell	
Project Type:	Other (subrecipient)	
Available Funds:	\$3,126	
Focus:	Educational needs and learning disruptions due to COVID-19	
Purpose:	Support implementation of HB 7011, which requires all VPK classrooms to participate in a coordinated screening and progress monitoring system, including a computer adaptive assessment.	

CRRSA: ESSER II – Reading Tutoring

Project#/Period:	K939	01/01/22-09/30/23
Project Manager:	Jennifer Mekler	
Project Type:	Other	
Available Funds:	\$1,996,624	
Board Approval:	January 11, 2022	
Focus:	Educational needs and learning disruptions due to COVID 19	
Purpose:	Support direct student tutoring in reading to focus on closing achievement gaps and accelerating student reading achievement.	

CRRSA: ESSER II – Remainder

Project#/Period:	K941	07/01/21-09/30/23
Project Manager:	Marti Giancola	
Project Type:	Other	
Available Funds:	\$8,952,590	
Board Approval:	April 13, 2021	
Focus:	Educational needs and learning disruptions due to COVID 19	
Purpose:	Help states and school districts safely reopen schools, measure and effectively address significant learning loss, and take other actions to mitigate the impact of COVID-19 on the students and families who depend on K-12 schools.	

Awarded Grants

CRRSA: ESSER II – Supplemental Programming

Project#/Period:	L799	11/04/22-09/30/23
Project Manager:	Dr. Daniel Evans	
Project Type:	Other	
Available Funds:	\$764,531	
Board Approval:	December 13, 2022	
Focus:	Quality afterschool programs and services	
Purpose:	Provide opportunities to increase the use of hands-on, evidence-based, experiential STEM learning in grades K-5.	

CRRSA: ESSER II – Technology Assistance

Project#/Period:	K938	08/13/21-09/30/23
Project Manager:	Marti Giancola	
Project Type:	Other	
Available Funds:	\$658,830	
Board Approval:	April 13, 2021	
Focus:	Educational needs and learning disruptions due to COVID-19	
Purpose:	Assist with costs associated with purchasing educational technology, including hardware, software and connectivity, for students to aid in regular and substantive educational interaction between students and their classroom teachers, including low- income students and students with disabilities, which may include assistive technology or adaptive equipment.	

English Literacy and Civics 21-22

Project#/Period:	K826	07/01/22-10/30/23
Project Manager:	J. Harrington	
Project Type:	Discretionary	
Available Funds:	\$54,850	
Focus:	Adult civics education	
Purpose:	Provide an integrated program of services that incorporate English literacy and civics education for adults who have minimal literacy skills, are unemployed and/or are in poverty.	

Awarded Grants

Family Support Services

Project#/Period:	1610	07/01/22-06/30/23
Project Manager:	Valerie Santos	
Project Type:	Other (sub-agreement)	
Available Funds:	\$69,649	
Focus:	Academic support; educational alternatives	
Purpose:	Provide a full-time guidance counselor to advise high school students who are in licensed foster care.	

Florida Diagnostic and Learning Resources System (FDLRS), IDEA Part B

Project#/Period:	L570	07/01/22-06/30/23
Project Manager:	Kristen Redding	
Project Type:	Discretionary	
Available Funds:	\$1,399,339	
Board Approval:	May 10, 2022	
Focus:	Professional Development	
Purpose:	Support professional development for district staff and eligible non-public school personnel, support parent partnerships and Family-Friendly Schools, and provide assistive technology for exceptional students.	

Florida Diagnostic and Learning Resources System (FDLRS), State Appropriation

Project#/Period:	1588	07/01/22-06/30/23
Project Manager:	Kristen Redding	
Project Type:	Discretionary	
Available Funds:	\$37,632	
Focus:	Professional Development	
Purpose:	Support professional development for district staff and eligible non-public school personnel, support parent partnerships and Family-Friendly Schools, and provide assistive technology for exceptional students.	

Florida Gulf Coast University (Sub-Award)

Project#/Period:	K591	10/01/21-09/30/22
Project Manager:	Graham Wilson	
Project Type:	Discretionary	
Available Funds:	\$32,833	
Focus:	Student with disabilities	
Purpose:	Build capacity to improve performance on statewide assessments and to increase graduation rates of students with disabilities through professional development.	

Awarded Grants

Individuals with Disabilities Act (IDEA), Part B – K-12

Project#/Period:	L300	07/01/22-06/30/23
Project Manager:	Graham Wilson	
Project Type:	Entitlement	
Available Funds:	\$1,239,907	
Board Approval:	August 24, 2022	
Focus:	Students with disabilities	
Purpose:	Provide a free appropriate public education for all children with disabilities through activities designed to increase the level, intensity and quality of services.	

Individuals with Disabilities Act (IDEA), Part B – Pre-K

Project#/Period:	L560	07/01/22-06/30/23
Project Manager:	Graham Wilson	
Project Type:	Entitlement	
Available Funds:	\$1,038,360	
Board Approval:	August 24, 2022	
Focus:	Students with disabilities (prekindergarten)	
Purpose:	Provide educational services for special needs children, ages birth to five.	

Javits Gifted and Talented Students Education Grant

Project#/Period:	L985	10/01/22-09/20/23
Project Manager:	Coral Marsh	
Project Type:	Competitive	
Available Funds:	\$635,578	
Board Approval:	June 25, 2019	
Focus:	Gifted and talented students	
Purpose:	Build and enhance the ability of schools to identify gifted and talented students and meet their special educational needs.	

Javitz Gifted and Talented Students Education Grant

Project#/Period:	K985	10/01/21-09/30/22
Project Manager:	Coral Marsh	
Project Type:	Competitive	
Available Funds:	\$294,300	
Board Approval	June 25, 2019	
Focus:	Gifted and talented students	
Purpose:	Build and enhance the ability of schools to identify gifted and talented students and meet their special educational needs.	

Awarded Grants

PCS Threat Assessment Solution

Project#/Period:	H987	10/01/19-09/30/22
Project Manager:	Lisa DePaolo	
Project Type:	Competitive	
Available Funds:	\$47,602	
Board Approval	July 30, 2019	
Focus:	Learning in a safe environment; threat assessment and prevention	
Purpose:	Identify school violence risks among students and implement strategies to mitigate those risks.	

Perkins Career and Technical Education, Postsecondary

Project#/Period:	L460	07/01/22-06/30/23
Project Manager:	Kimberly Barker/Mark Hunt	
Project Type:	Entitlement	
Available Funds:	\$505,754	
Focus:	Career and technical education	
Purpose:	Develop the academic, vocational and technical skills of postsecondary students who elect to enroll in vocational and technical education programs.	

Perkins Career and Technical Education, Secondary

Project#/Period:	L440	07/01/22-06/30/23
Project Manager:	Mark Hunt	
Project Type:	Entitlement	
Available Funds:	\$1,140,187	
Focus:	Career and technical education	
Purpose:	Develop the academic, vocational and technical skills of secondary students who elect to enroll in vocational and technical education programs.	

Awarded Grants

Pinellas School Climate Transformation Grant

Project#/Period:	K986	10/01/21-09/30/22
Project Manager:	Johnetta Haugabrook	
Project Type:	Competitive	
Available Funds:	\$191,551	
Board Approval	July 30, 201	
Focus:	Safe learning environment; school culture and climate	
Purpose:	Develop, enhance, or expand resources and technical assistance in schools implementing strategies to improve school climate through a multi-tiered system of support.	

School Climate Transformation Grant

Project#/Period:	L986	07-30-19-09/30/23
Project Manager:	Johnetta Haugabrook	
Project Type:	Competitive	
Available Funds:	\$1,017,906	
Board Approval:	July 30, 2019	
Focus:	Safe learning environment; school culture and climate	
Purpose:	Develop, enhance, or expand resources and technical assistance in schools implementing strategies to improve school climate through a multi-tiered system of support.	

School Hardening Grant

Project#/Period:	9937	02/18/21-expended
Project Manager:	Michelle Cribbs	
Project Type:	Discretionary	
Available Funds:	\$26,475	
Board Approval:	January 26, 2021	
Focus:	Learning in a safe environment	
Purpose:	Improve the physical security of school buildings based on the security risk assessment conducted in consultation with local law enforcement.	

Awarded Grants

School Improvement Grant (SIG) 4

Project#/Period:	K672	08/01/21-07/31/22
Project Manager:	Dr. Merlande Petit-Bois	
Project Type:	Competitive	
Available Funds:	\$43,847	
Board Approval	October 24, 2017	
Focus:	Comprehensive school improvement	
Purpose:	Provides resources and support to implement a community school model at Campbell Park ES	

School Improvement Supplemental Summer

Project#/Period:	K674	03/15/22-07/31/22
Project Manager:	Dr. Tracey Webley	
Project Type:	Discretionary	
Available Funds:	\$352,050	
Board Approval	June 14, 2022	
Focus:	Learning Loss	
Purpose:	Funds to mitigate learning loss through supplemental programs.	

SEDNET – IDEA, Part B

Project#/Period:	L872	07/01/22-06/30/23
Project Manager:	Betsy Roller	
Project Type:	Discretionary	
Available Funds:	\$72,628	
Focus:	Students with disabilities	
Purpose:	Provide a comprehensive system of care for children with emotional and/or behavioral disabilities.	

SEDNET – IDEA, Trust

Project#/Period:	L871	07/01/22-06/30/23
Project Manager:	Betsy Roller	
Project Type:	Discretionary	
Available Funds:	\$41,502	
Focus:	Exceptional student education; behavioral intervention	
Purpose:	Provide a comprehensive system of care for children with severe emotional disturbances.	

Awarded Grants

Southwest Florida Water Management District (SWFMWD)

Project#/Period:	1615	08/01/22-07/01/23
Project Manager:	Gwendolyn Noun	
Project Type:	Other	
Available Funds:	\$102,950	
Focus:	Student achievement; science	
Purpose:	Inform and educate the public about the importance of conserving and protecting water resources.	

State Personnel Development Grant

Project#/Period:	K590	10/01/21-09/30/23
Project Manager:	Cindy Medici	
Project Type:	Other (subrecipient)	
Available Funds:	\$521,746	
Board Approval:	November 9, 2021	
Focus:	Students with disabilities	
Purpose:	Build capacity to improve performance on statewide assessments and to increase graduation rates of students with disabilities through professional development.	

State Personnel Development Grant – Gulfcoast

Project#/Period:	L591	10/01/22-09/30/23
Project Manager:	Graham Wilson	
Project Type:	Discretionary	
Available Funds:	\$60,455	
Focus:	Students with disabilities	
Purpose:	Build capacity to improve performance on statewide assessments and to increase graduation rates of students with disabilities through professional development.	

Students, Teachers and Officers Preventing (STOP) School Violence – Mental Health Grant

Project#/Period:	H988	10/01/19-09/30/23
Project Manager:	Lisa DePaolo	
Project Type:	Other (subrecipient)	
Available Funds:	\$138,403	
Board Approval:	July 30, 2019	
Focus:	Learning in a safe environment; threat assessment and prevention	
Purpose:	Identify school violence risks among students and implement strategies to mitigate those risks.	

Awarded Grants

Title I, Part A – Academic Achievement of Disadvantaged Youth

Project#/Period:	L630	07/01/22-06/30/23
Project Manager:	Dr. Shannon Butler	
Project Type:	Entitlement	
Available Funds:	\$38,372,324	
Board Approval:	June 13, 2022	
Focus:	Academic achievement	
Purpose:	Provide supplemental services and support to help academically and economically disadvantaged students meet high-achievement standards.	

Title I, Part D – Neglected and Delinquent Youth

Project#/Period:	L680	07/01/22-06/30/23
Project Manager:	Eric McManus	
Project Type:	Entitlement	
Available Funds:	\$498,643	
Board Approval:	June 14, 2022	
Focus:	Academic achievement and transition services	
Purpose:	Implement instructional and coordination services to help neglected and delinquent students stay in school and acquire necessary skills to gain employment or seek a secondary school diploma.	

Title II, Part A – Supporting Effective Instruction

Project#/Period:	L200	07/01/22-06/30/23
Project Manager:	Isabella Torbert	
Project Type:	Entitlement	
Available Funds:	\$4,724,793	
Board Approval:	June 14, 2022	
Focus:	Professional development; recruitment and retention	
Purpose:	Provide resources and support to ensure a supply of high-quality teachers and leaders.	

Awarded Grants

Title III, Part A – Instructional Support for English Language Learners

Project#/Period:	L946	07/01/22-06/20/23
Project Manager:	Dr. Natasa Karac	
Project Type:	Entitlement	
Available Funds:	\$1,387,861	
Board Approval:	May 10, 2022	
Focus:	English language acquisition	
Purpose:	Provide high-quality language instruction and educational programs for English-language learners.	

Title IV, Part A – Student Support and Academic Enrichment

Project#/Period:	L951	08/01/22-07/31/23
Project Manager:	Isabella Torbert	
Project Type:	Entitlement	
Available Funds:	\$2,749,877	
Board Approval:	June 28, 2022	
Focus:	Equity of opportunity in career and college preparation	
Purpose:	Provide supplemental resources and support to give students access to well-rounded educational opportunities, safe and healthy school conditions, and technology to improve academic achievement and digital literacy.	

Title IV, Part A – Student Support and Academic Enrichment

Project#/Period:	K951	08/01/21-07/31/22
Project Manager:	Teresa Price	
Project Type:	Entitlement	
Available Funds:	\$876,279	
Board Approval	June 8, 2021	
Focus:	Equity of opportunity in career and college preparation	
Purpose:	Provide supplemental resources and support to give students access to well-rounded educational opportunities, safe and healthy school conditions, and technology to improve academic achievement and digital literacy.	

Awarded Grants

Title IX, Part C – Homeless Children and Youth

Project#/Period:	L791	07/01/22-08/31/23
Project Manager:	Dr. Christine Cantrell	
Project Type:	Competitive	
Available Funds:	\$189,950	
Focus:	Academic achievement and college/career readiness	
Purpose:	Implement programs to ensure all identified homeless children and youth in Pinellas County Schools have equal access to the same free, appropriate public education available to other students, and to help them graduate ready for careers, college and community.	

Turnaround Leadership Pipeline

Project#/Period:	K673	03/15/22-07/31/22
Project Manager	Dr. Tracey Webley	
Project Type	Discretionary	
Available Funds:	\$183,000	
Board Approval	April 26, 2022	
Focus:	Leadership development	
Purpose:	Prepare Assistant Principals for Principalship at a turnaround school.	

Turnaround School Supplemental Services Allocation (TSSSA)

Project#/Period:	1188	05/03/19-expended
Project Manager:	Jamal Wise	
Project Type:	Discretionary	
Available Funds:	\$1,1031	
Board Approval:	August 24, 2022	
Focus:	Student achievement	
Purpose:	Provide support for creating sustainable systems and processes for comprehensive school transformation and continuous improvement.	

Turnaround Service Allocation

Project#/Period:	1184	07/01/22-06/30/23
Project Manager:	Jamal Wise	
Project Type:	Discretionary	
Available Funds:	\$1,128,742	
Focus:	Student achievement	
Purpose:	Provide support for creating sustainable systems and processes for comprehensive school transformation and continuous improvement.	

Awarded Grants

Unified School Improvement Grant (UniSIG)

Project#/Period:	L671	08/01/22-07/31/23
Project Manager:	Jackie Couch	
Project Type:	Entitlement	
Available Funds:	\$2,017,600	
Board Approval:	September 27, 2022	
Focus:	Professional development and instructional support	
Purpose:	Provide support for creating sustainable systems and processes for school turnaround and continuous improvement at identified Title I schools.	

Unified School Improvement Grant (UniSIG)

Project#/Period:	K671	09/01/21-08/31/22
Project Manager:	Khalila Hansen	
Project Type:	Entitlement	
Available Funds:	\$489,668	
Board Approval:	July 27, 2021	
Focus:	Professional development and instructional support	
Purpose:	Provide support for creating sustainable systems and processes for school turnaround and continuous improvement at identified Title I schools.	

Unified School Improvement Grant (UniSIG) – Supplemental Teacher Allocation

Project#/Period:	L679	10/01/22-06/30/23
Project Manager:	Paula Texel	
Project Type:	Entitlement	
Available Funds:	\$472,500	
Focus:	Recruitment and retention	
Purpose:	Provide supplemental pay for eligible teachers based on value-added model (VAM) scores.	

Unified School Improvement Grant (UniSIG) – Strategic Initiatives

Project#/Period:	K949	09/01/21-08/21/22
Project Manager:	Khalila Hansen	
Project Type:	Entitlement	
Available Funds:	\$1,428,907	
Board Approval:	December 14, 2021	
Focus:	Professional development and instructional support	
Purpose:	Provide support for creating sustainable systems and processes for school turnaround and continuous improvement at identified Title I schools.	

Awarded Grants

Youth Mental Health Awareness Training (YMHAT) Grant

Project#/Period:	1611	07/01/22-06/30/23
Project Manager:	Lisa DePaolo	
Project Type:	Competitive	
Available Funds:	\$140,202	
Focus:	Student achievement	
Purpose:	Provide youth mental health first aid training for school staff.	

APPENDIX A

RECURRING GRANTS:

Adult Education and Family Literacy
Adult Education and Family Literacy, Integrated English Literacy and Civics Education (IELCE)
Childcare Worker Training
Florida Diagnostic and Learning Resources System Associate Centers (FDLRS ACs) IDEA, Part B
Florida Diagnostic and Learning Resources System (FDLRS ACs) General Appropriation
Individuals with Disabilities Act (IDEA) Part B, K-12
Individuals with Disabilities Act (IDEA) Part B, Pre-K
Strengthening Career and Technical Education for the 21st Century Act – Perkins V - Secondary
Strengthening Career and Technical Education for the 21st Century Act – Perkins V - Postsecondary
Multiagency Service Network for Students with Emotional/Behavioral Disabilities (SEDNET) IDEA, Part B
Multiagency Service Network for Students with Emotional/Behavioral Disabilities (SEDNET)
Title I, Part A – Academic Achievement of Disadvantaged Youth
Title I, Part D – Neglected and Delinquent Youth
Title II, Part A – Supporting Effective Instruction
Title III, Part A – Supporting Effective Instruction
Title IV, Part A – Student Support and Academic
Title IX, Part C – Homeless Children and Youth
Unified School Improvement Grant (UniSIG)

ACRONYMS:

ARP	American Rescue Project
BEST	Benchmarks Excellent Student Thinking
CARES	Coronavirus Aid, Relief Economic Security
CRRSA	Coronavirus Response and Relief Supplemental Appropriation Act
CTE	Career Technical Education
FDLRS	Florida Diagnostic and Learning Resources System
GEER	Governor’s Emergency Relief Fund
IDEA	Individuals with Disabilities Act
SEDNET	The Multiagency Service Network for Students with Emotional/Behavioral Disabilities
SIG	School Improvement Grant
STOP	Student, Teachers and Officers Preventing
SWFMWD	Southwest Florida Water Management District
UniSIG	Unified School Improvement Grant
YMCHAT	Youth Mental Health Awareness Training