

Special Projects Office

Annual Report 2011-2012



Pinellas County Schools * Largo, Florida



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Special Projects Office Mission Statement

To support student achievement and enhance educational initiatives through acquisition and administration of external funding.

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INTRODUCTION

This report has been prepared to detail the special projects and programs that have been awarded to the Pinellas County Schools in support of the district's strategic directions during the 2011-2012 school year.

REPORT

This document provides pertinent information relative to each of the 120 programs funded in the total amount of \$90,720,028.36 either directly or indirectly through the activities and efforts of the special projects office. Specifically, the following information is included.

- Project manager
- Project number
- Funded amount

In addition, the document contains a brief description of each project, the program purpose, and the program overview. As with all printed documents, there is a possibility that some of the projects included in this report may later receive additional funding, lose funding, or be amended or modified since the project data and information were first collected. It is advisable to consult with the project manager or special projects office before using information contained in this document for any official report.

SPECIAL PROJECTS OFFICE

The special projects office is responsible for assuring that the school district has the opportunity to participate in, and maintain compliance for participation in grant programs available through federal, state, local and private sources. The office maintains information regarding existing and pending legislation specific to grants and communicates this information to appropriate school district personnel and the community. A Moodle site and a grants information web page on the district website are available and updated on a regular basis.

The office also provides necessary technical assistance for the development of grant proposals and grant-funded contracts. The special projects office assists with project negotiations and monitors the implementation of regulations, policies, and restrictions of various programs. Furthermore, the office monitors budgetary expenditures, guarantees local commitments, facilitates submission of reports, maintains documents for audit purposes, and coordinates implementation activities of multi-department grant projects. The office serves as grants liaison between the school district and various community agencies and the non-public schools which may be eligible to receive services through certain federal grants

Department Goals:

- Develop competitive contracts and grant applications that support the District Strategic Plan
- Align budgets and expenditures of grants and contracts with School Board Policy for Fiscal Management
- Ensure effective implementation of grant/contract projects in alignment with applications, federal and state regulations, School Board Policy, and the District Strategic Plan
- Effectively communicate with internal and external stakeholders

DEFINITION OF TERMS

Project Title	The full descriptive name of a project as submitted on the grant proposal.
Project Number	The official district number assigned to a project by the accounting department.
Manager	The person responsible for a project.
Project Type	Competitive or Entitlement <ul style="list-style-type: none">• Competitive: Grant program in which the applicant designs the project and competes with other applicants for funds; the funding agency selects projects for funding and determines grant amounts.• Entitlement: Funds allocated primarily on the basis of a formula that seeks to distribute available funds among recipients in an equitable fashion; funding is not competitive.
Fund Source:	Federal or State or Other (such as corporate funding)
Funded Amount	The amount of funds awarded to a project.
Start Date	The official date that a project begins.
End Date	The date that a project officially terminates (some projects are ongoing with no set ending date).
Board Mtg Date	The date a project was submitted to the School Board for approval.
Project Focus	Target area addressed by the project.
Project Purpose	A concise statement of the project's purpose.

Status Report of Special Projects

PROJECT TITLE: 21st Century High School of Pinellas, Inc.

PROJECT NO: Z840
MANAGER: Dr. Tim James

PROJECT TYPE: Competitive START DATE: 8/1/2011
FUND SOURCE: Federal END DATE: 7/31/2012
FUNDED AMOUNT: 325,000 BOARD MTG DATE: 2/22/2011

PROJECT FOCUS: 9th - 12th grade students

PROJECT PURPOSE: Provide a small school environment that emphasizes academic achievement through the use of state of the art technology and innovative proven educational methods.

PROJECT TITLE: ACA School Based Health Center

PROJECT NO: Z912
MANAGER: Rick Bevilacqua

PROJECT TYPE: Competitive START DATE: 7/1/2011
FUND SOURCE: Federal END DATE: 6/30/2013
FUNDED AMOUNT: 500,000 BOARD MTG DATE:

PROJECT FOCUS: Improve overall health status

PROJECT PURPOSE: Partner with Pinellas County Health Department For a school-based health center at Gibbs HS. Construction and equipment .

Status Report of Special Projects

PROJECT TITLE: *Adult Education and Family Literacy, Corrections Com*

PROJECT NO: Z824
MANAGER: Kathy Paepflow

PROJECT TYPE: Other START DATE: 7/1/2011
FUND SOURCE: Federal END DATE: 6/30/2012
FUNDED AMOUNT: 100,000 BOARD MTG DATE: 5/24/2011

PROJECT FOCUS: Inmates at County Jail.

PROJECT PURPOSE: Project will continue to provide classroom enhancements and curriculum assistance to inmate learners in Dixie Hollins Adult Education Centers.

Status Report of Special Projects

PROJECT TITLE: *Adult Education and Family Literacy-Career Pathways*

PROJECT NO: Y827
MANAGER: Lare Sargent

PROJECT TYPE: Other START DATE: 2/15/2011
FUND SOURCE: Federal END DATE: 6/30/2012
FUNDED AMOUNT: 268,086 BOARD MTG DATE: 2/8/2011

PROJECT FOCUS: Adults who enter postsecondary education

PROJECT PURPOSE: Systemic framework that connects adult education programs, work, and postsecondary education

Status Report of Special Projects

PROJECT TITLE: *Adult General Education and Family Literacy*

PROJECT NO: Z821
MANAGER: Michelle Steiner

PROJECT TYPE: Other START DATE: 7/1/2011
FUND SOURCE: Federal END DATE: 6/30/2012
FUNDED AMOUNT: 1,251,360 BOARD MTG DATE: 5/24/2011

PROJECT FOCUS: Adults 16 years and older.

PROJECT PURPOSE: Project provides students with opportunities to acquire academic knowledge and skills to successfully transition into higher education or the workplace. Aim is to focus on increased student performance and foundation skills. Project will also provide adult education, parenting , early childhood instruction, and interactive parent/child literacy activities for students enrolled in the Even Strat Program. There is an agreement with Coordinated Child Care of Pinellas, Inc to provide child care until the child care is secured from another source.

Status Report of Special Projects

PROJECT TITLE: *Adults with Disabilities 11/12*

PROJECT NO: 1596
MANAGER: Laura Sargent

PROJECT TYPE: Other START DATE: 7/1/2011
FUND SOURCE: State END DATE: 6/30/2012
FUNDED AMOUNT: 440,396 BOARD MTG DATE: 7/26/2011

PROJECT FOCUS: Workforce readiness and independent living skills

PROJECT PURPOSE: Provides adults with moderate to severe disabilities opportunities to acquire skills that will lead to greater self-sufficiency.

Status Report of Special Projects

PROJECT TITLE: Alcohol, Tobacco and Other Drugs Prevention

PROJECT NO: 7182
MANAGER: Janet Urbanski

PROJECT TYPE: Other START DATE: 9/23/2002
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 3,694.65 BOARD MTG DATE:

PROJECT FOCUS: Middle School

PROJECT PURPOSE: After school drug free program

Status Report of Special Projects

PROJECT TITLE: ARRA Race To The Top

PROJECT NO: Y101
MANAGER:

PROJECT TYPE: Competitive START DATE: 9/1/2010
FUND SOURCE: Federal END DATE: 6/30/2014
FUNDED AMOUNT: 1,5874,742 BOARD MTG DATE: 10/12/2010

PROJECT FOCUS: Reform Education

PROJECT PURPOSE: Development of assessments;evaluation of professional development; establish database system to integrate all PCS data management systems. Multi metric appraisal system based 50% on student achievement, revised salary schedules based on evaluation results.

Status Report of Special Projects

PROJECT TITLE: ARRA Title 1 School Choice

PROJECT NO: X191
MANAGER: Mary Conage

PROJECT TYPE: Competitive START DATE: 7/1/2009
FUND SOURCE: Federal END DATE: 6/30/2012
FUNDED AMOUNT: 5,851,850 BOARD MTG DATE:

PROJECT FOCUS: Title I Schools

PROJECT PURPOSE:

Status Report of Special Projects

PROJECT TITLE: ARRA Title I School Improvement Fund

PROJECT NO: Z192
MANAGER: Mary Conage

PROJECT TYPE: Entitlement START DATE: 7/26/2011
FUND SOURCE: Federal END DATE: 9/30/2012
FUNDED AMOUNT: 2,569,640 BOARD MTG DATE:

PROJECT FOCUS: 4 Title I High Schools

PROJECT PURPOSE: Will provide support for instructional interventions and systemic changes to be implemented in Boca Ciega, Dixie Hollins, Gibbs, and Lakewood high schools. Incorporate rigorous instruction, professional development, incentives to recruit and retain qualified teachers, extend instructional time and provide additional supports for schools to meet the requirements of Florida's Differentiated Accountability Model.

Status Report of Special Projects

PROJECT TITLE: ARRA Title II Part D EETT

PROJECT NO: X181
MANAGER: Pat Lusher

PROJECT TYPE: Entitlement START DATE: 7/1/2009
FUND SOURCE: Federal END DATE: 6/30/2012
FUNDED AMOUNT: 609,334.55 BOARD MTG DATE: 7/28/2009

PROJECT FOCUS: Provide up-to-date technology hardware

PROJECT PURPOSE: To assist all students in crossing the digital divide by ensuring that every student is technologically literate.

Status Report of Special Projects

PROJECT TITLE: ARRA Title II Part D EETT Competitive

PROJECT NO: X182
MANAGER: Pat Lusher

PROJECT TYPE: Competitive START DATE: 4/8/2010
FUND SOURCE: Federal END DATE: 6/30/2012
FUNDED AMOUNT: 750,000 BOARD MTG DATE: 7/27/2010

PROJECT FOCUS: Full technology integration in schools

PROJECT PURPOSE: Assist all students in crossing the digital divide by ensuring that every student is technologically literate.

Status Report of Special Projects

PROJECT TITLE: ARRA Weatherization Program Grant

PROJECT NO: Y197
MANAGER: Arlene Corbin

PROJECT TYPE: Competitive START DATE: 1/11/2011
FUND SOURCE: Federal END DATE: 9/30/2012
FUNDED AMOUNT: 615,078 BOARD MTG DATE: 1/11/2011

PROJECT FOCUS: Weatherization and coordinator training

PROJECT PURPOSE: Increase training for contractor workers and unemployed workers that results in industry-recognized credentials and improved job opportunities in Florida. Weatherization Installer, Weatherization Auditor, and BPI Field Proctor.

Status Report of Special Projects

PROJECT TITLE: Artistic Authors at Forest Lakes El

PROJECT NO: 7190
MANAGER: Kathleen Larson

PROJECT TYPE: Other START DATE: 4/1/2012
FUND SOURCE: Other END DATE: 6/7/2012
FUNDED AMOUNT: 500 BOARD MTG DATE:

PROJECT FOCUS: 4th grade elementary level writing curriculum

PROJECT PURPOSE: A showcase for 4th grade students at Forest Lakes Elementary to celebrate and display a piece of writing at the end of the year. Will allow each student to choose a self-written piece done during the year, edit, revise, and publish it on an artists's canvas.

Status Report of Special Projects

PROJECT TITLE: *Bells and Whistles for Schools Eyes on Melrose*

PROJECT NO: 7110
MANAGER: Oscar Robinson

PROJECT TYPE: Competitive START DATE: 4/1/2011
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 10,000 BOARD MTG DATE: 4/27/2011

PROJECT FOCUS: Journalism Program

PROJECT PURPOSE: Purchase Smart Boards and HD Video and Still Digital Cameras.

Status Report of Special Projects

PROJECT TITLE: *Ben Gamla Charter School*

PROJECT NO: Z842
MANAGER:

PROJECT TYPE: Competitive START DATE: 8/1/2011
FUND SOURCE: Federal END DATE: 7/31/2012
FUNDED AMOUNT: 25,000 BOARD MTG DATE:

PROJECT FOCUS:

PROJECT PURPOSE: Program Planning, Design and Implementation

Status Report of Special Projects

PROJECT TITLE: *Bic Enhancement and Enrichment for Fine Art*

PROJECT NO: 7174
MANAGER: Timothy Slaughter

PROJECT TYPE: Other START DATE: 1/1/2012
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 750 BOARD MTG DATE:

PROJECT FOCUS: Provide fine arts program to students at Bauder Elementary

PROJECT PURPOSE: Create a sense of well-roundedness for all students at Bauder Elementary through a quality fine arts program.

Status Report of Special Projects

PROJECT TITLE: *CEC Teacher Mini Grant-*

PROJECT NO: 7103
MANAGER: Various

PROJECT TYPE: Other START DATE: 2/1/2012
FUND SOURCE: Other END DATE: 5/31/2012
FUNDED AMOUNT: 1,417 BOARD MTG DATE:

PROJECT FOCUS: Exceptional children

PROJECT PURPOSE: Services to students with disabilities

Status Report of Special Projects

PROJECT TITLE: Character Education Outreach Grant

PROJECT NO: 7248
MANAGER: Jan Urbanski

PROJECT TYPE: Other START DATE: 11/1/2007
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 5,697.41 BOARD MTG DATE:

PROJECT FOCUS: Pinellas County School Educators

PROJECT PURPOSE: Providing outreach for other educators. As Stewards of the Templeton Grant, CEP is prepared to provide resources and structured choices to help the NSOC accomplish their goals.

Status Report of Special Projects

PROJECT TITLE: Child Care Worker Training 2010-2015

PROJECT NO: Z855
MANAGER: Susan Weber

PROJECT TYPE: Other START DATE: 7/1/2010
FUND SOURCE: Federal END DATE: 6/30/2015
FUNDED AMOUNT: 708,790 BOARD MTG DATE: 7/27/2010

PROJECT FOCUS: Child Care Worker Training

PROJECT PURPOSE: To administer and coordinate mandated training services to child care center personnel and family child care providers.

Status Report of Special Projects

PROJECT TITLE: *Child Care Worker Trust*

PROJECT NO: 7120
MANAGER: Susan Weber

PROJECT TYPE: Other START DATE: 4/1/2008
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 51,434.04 BOARD MTG DATE:

PROJECT FOCUS: Child Care Worker Training

PROJECT PURPOSE: This project finances needed supplies and salaries.

Status Report of Special Projects

PROJECT TITLE: *Communities Putting Prevention To Work*

PROJECT NO: Z854
MANAGER: Lisa Ross

PROJECT TYPE: Entitlement START DATE: 7/1/2011
FUND SOURCE: Federal END DATE: 9/29/2012
FUNDED AMOUNT: 866,996 BOARD MTG DATE:

PROJECT FOCUS: K-12 students and staff

PROJECT PURPOSE: To improve physical activity and healthy eating habits of student and staff through the development of policy/guidelines and sustainable systems.

Status Report of Special Projects

PROJECT TITLE: Confucius Classroom at Safety Harbor MS

PROJECT NO: 7166
MANAGER: Allison Kennedy

PROJECT TYPE: Other START DATE: 9/1/2011
FUND SOURCE: Other END DATE: 8/31/2012
FUNDED AMOUNT: 10,000 BOARD MTG DATE:

PROJECT FOCUS: Students at Safety Harbor MS

PROJECT PURPOSE: Agreement with the Asia Society will establish the Society as a sponsor and supporter of Safety Harbor MS's efforts to develop a Confucius Classroom. The project will enrich students' experiences and support the Madarin Chinese language program.

Status Report of Special Projects

PROJECT TITLE: Dairy Optimization/Bucks for Breakfast Grant

PROJECT NO: 7133
MANAGER: Catherine Gerard

PROJECT TYPE: Other START DATE: 10/1/2011
FUND SOURCE: Other END DATE: 6/30/2012
FUNDED AMOUNT: 112,000 BOARD MTG DATE:

PROJECT FOCUS: Increase access to healthy meals at 8 High schools

PROJECT PURPOSE: Increase the percentage of students eating a nutritious breakfast having a positive impact on student's readiness to learn with the addition of meal vending machine at 8 high schools.

Status Report of Special Projects

PROJECT TITLE: *Differentiated Accountability*

PROJECT NO: Z674
MANAGER: Pamela Craig

PROJECT TYPE: Other START DATE: 8/1/2011
FUND SOURCE: Federal END DATE:
FUNDED AMOUNT: 587,324 BOARD MTG DATE: 8/9/2011

PROJECT FOCUS: Student Achievement

PROJECT PURPOSE: Fiscal agent for Differentiated Accountability Region 4 office

Status Report of Special Projects

PROJECT TITLE: *Earth Day at High Point El*

PROJECT NO: 7187
MANAGER: Tammy Hawkins

PROJECT TYPE: Other START DATE: 4/1/2012
FUND SOURCE: Other END DATE: 4/30/2012
FUNDED AMOUNT: 2,900 BOARD MTG DATE:

PROJECT FOCUS: Students to Celebrate earth day at High Point Elementary

PROJECT PURPOSE: Purchase materials for earth day. Activities will focus on appreciation for the planet, the importance of keeping the earth healthy, and the need to protect the environment.

Status Report of Special Projects

PROJECT TITLE: *Earthwatch Educator Fellowship Grant*

PROJECT NO: 7165
MANAGER: Jane Hayes

PROJECT TYPE: Other START DATE: 9/1/2010
FUND SOURCE: Other END DATE: 6/30/2011
FUNDED AMOUNT: 2,500 BOARD MTG DATE:

PROJECT FOCUS: Florida Habitat and Water Cycle

PROJECT PURPOSE: Funds will be used to maintain and enhance a butterfly garden and nature park at Belcher Elementary School and support the construction of individual classroom gardens.

Status Report of Special Projects

PROJECT TITLE: *Eckerd Youth/Foster Care Grant*

PROJECT NO: 1507
MANAGER: Bobbi Hill

PROJECT TYPE: Other START DATE: 2/7/2012
FUND SOURCE: Other END DATE: 6/30/2013
FUNDED AMOUNT: 105,000 BOARD MTG DATE: 2/7/2012

PROJECT FOCUS: High school students in foster care

PROJECT PURPOSE: Will provide funding for a Guidance Counselor to advise high school students in licensed foster care. Track student attendance, grades, FCAT and other data

Status Report of Special Projects

PROJECT TITLE: Elementary and Secondary Sch Counseling Demonstration

PROJECT NO: Z900
MANAGER: Donna Sicilian

PROJECT TYPE: Competitive START DATE: 8/1/2011
FUND SOURCE: Federal END DATE: 7/31/2012
FUNDED AMOUNT: 380,436 BOARD MTG DATE: 2/23/2010

PROJECT FOCUS: Four elementary schools: Belleair, Lakewood, Lynch, and Westgate

PROJECT PURPOSE: Lower the ratio of students to counselors to better align to the guidelines provided by National Association of School Counselors, increase direct services and support for students

Status Report of Special Projects

PROJECT TITLE: Even Start Trust

PROJECT NO: 7161
MANAGER: Bonnie Mettetal

PROJECT TYPE: Other START DATE: 12/18/2003
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 97.52 BOARD MTG DATE:

PROJECT FOCUS: Even Start Families

PROJECT PURPOSE: To provide support services

Status Report of Special Projects

PROJECT TITLE: Exxon Mobile Education Alliance Grant at Largo MS

PROJECT NO: 7178
MANAGER: Alisa Gatlin

PROJECT TYPE: Other START DATE: 2/1/2012
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 500 BOARD MTG DATE:

PROJECT FOCUS: Math and Science Programs at Largo MS

PROJECT PURPOSE: Math and Science Programs at Largo MS

Status Report of Special Projects

PROJECT TITLE: FDLRS General Revenue 11/12

PROJECT NO: 1545
MANAGER: Paulagene Nelson

PROJECT TYPE: Other START DATE: 7/1/2011
FUND SOURCE: State END DATE: 6/30/2012
FUNDED AMOUNT: 37,632 BOARD MTG DATE:

PROJECT FOCUS: At risk children 3-5 years old

PROJECT PURPOSE: Provide services to Pinellas, Pasco and Hernando County school districts, community agencies, parents, and families.

Status Report of Special Projects

PROJECT TITLE: FDLRS IDEA Part B

PROJECT NO: Z570
MANAGER: Paulagene Nelson

PROJECT TYPE: Other START DATE: 7/1/2011
FUND SOURCE: Federal END DATE: 8/31/2012
FUNDED AMOUNT: 1,047,519 BOARD MTG DATE:

PROJECT FOCUS: Professional Development

PROJECT PURPOSE: Supports professional development for district staff and eligible non-public school personnel, supports parent partnerships and Family Friendly Schools, and assistive technology for exceptional students.

Status Report of Special Projects

PROJECT TITLE: FDLRS IDEA Part B Preschool

PROJECT NO: Z550
MANAGER: Paulagene Nelson

PROJECT TYPE: Other START DATE: 7/1/2011
FUND SOURCE: Federal END DATE: 8/31/2012
FUNDED AMOUNT: 190,112 BOARD MTG DATE:

PROJECT FOCUS: All children and youth

PROJECT PURPOSE: Assists in the location, identification, evaluation and initiation of appropriate education or other needed services to all children and youth birth through entry into public school who have or are at risk of developing special or unique needs and their families.

Status Report of Special Projects

PROJECT TITLE: Florida First Start - Trust

PROJECT NO: 7230
MANAGER: Lynne Faimalie

PROJECT TYPE: Other START DATE: 12/14/2005
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 61.71 BOARD MTG DATE:

PROJECT FOCUS: Young children and their families

PROJECT PURPOSE: Help to provide funds to Florida First Start Families

Status Report of Special Projects

PROJECT TITLE: Florida First Start Program 11/12

PROJECT NO: 1581
MANAGER: Lynne Faimalie

PROJECT TYPE: Other START DATE: 7/1/2011
FUND SOURCE: State END DATE: 6/30/2012
FUNDED AMOUNT: 265,801 BOARD MTG DATE: 3/15/2011

PROJECT FOCUS: Young children and their families

PROJECT PURPOSE: Florida First Start Program will serve economically disadvantaged families with additional risk factors for future school failure, in an effort to help their children ages birth to five be ready for school. The program is designed to give a child the best possible start in life by supporting parents in their role as their child's first teacher. Service delivery model includes in-home visitation.

Status Report of Special Projects

PROJECT TITLE: Florida Inclusion Network 11/12

PROJECT NO: Z876
MANAGER: Cindy Medici

PROJECT TYPE: Other START DATE: 9/1/2011
FUND SOURCE: Federal END DATE: 8/31/2012
FUNDED AMOUNT: 212,000 BOARD MTG DATE: 9/13/2011

PROJECT FOCUS: Students with disabilities.

PROJECT PURPOSE: Provides technical assistance, professional development and consultation to the school district to increase opportunities for students with disabilities to access the general education curriculum

Status Report of Special Projects

PROJECT TITLE: Foreign Language Assistance Program (FLAP)

PROJECT NO: X965
MANAGER: Jan Kurcerik

PROJECT TYPE: Competitive START DATE: 6/1/2011
FUND SOURCE: Federal END DATE: 5/31/2012
FUNDED AMOUNT: 201,386 BOARD MTG DATE:

PROJECT FOCUS: Elementary Foreign Language

PROJECT PURPOSE: Improve existing Spanish Language Immersion programs at two elementary schools and expand model at three more elementary schools. The programs will feature a K-5th grade integrated, thematic curriculum.

Status Report of Special Projects

PROJECT TITLE: *Fuel up to Play Grant*

PROJECT NO: 7147
MANAGER: Peggy Johns

PROJECT TYPE: Other START DATE: 10/1/2009
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 8,000 BOARD MTG DATE: 8/11/2009

PROJECT FOCUS: 8 Middle Schools

PROJECT PURPOSE: The purpose of this grant is to engage middle school students to make better food choices and be active for at least 60 minutes per day. The project is funded by the National Dairy Council, Dairy Council of Florida and the National Football League.

Status Report of Special Projects

PROJECT TITLE: *Gardening For Grades at Skycrest El*

PROJECT NO: 7138
MANAGER: Karen Baldino

PROJECT TYPE: Other START DATE: 11/1/2011
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 500 BOARD MTG DATE:

PROJECT FOCUS: Kindergarten students at Skycrest El

PROJECT PURPOSE: Kindergarten class will plant a fruit and vegetable garden outside of their classroom. Students will share responsibility of preparing the garden, planting the seeds and tending to the garden.

Status Report of Special Projects

PROJECT TITLE: *Growing Young Minds - Southern Oak El*

PROJECT NO: 7135
MANAGER: Maria Wyatt

PROJECT TYPE: Other START DATE: 11/1/2011
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 500 BOARD MTG DATE:

PROJECT FOCUS: Elementary students at Southern Oak Elementary

PROJECT PURPOSE: Make learning authentic for students by providing them with real world applications. The students will incorporate the garden in their writing, art work, math and science studies.

Status Report of Special Projects

PROJECT TITLE: *Gulfport Women's Club*

PROJECT NO: 7186
MANAGER: Principal

PROJECT TYPE: Other START DATE: 2/13/2012
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 2,114 BOARD MTG DATE:

PROJECT FOCUS: Student Achievement

PROJECT PURPOSE: Purchase of educational resources

Status Report of Special Projects

PROJECT TITLE: IDEA Part B, Preschool Entitlement

PROJECT NO: Z560
MANAGER: Sandy Smith

PROJECT TYPE: Entitlement START DATE: 7/1/2011
FUND SOURCE: Federal END DATE: 6/30/2012
FUNDED AMOUNT: 710,911.28 BOARD MTG DATE: 6/14/2011

PROJECT FOCUS: PreK Handicapped

PROJECT PURPOSE: Provide services for special needs children, ages 0-5, their families and teachers.

Status Report of Special Projects

PROJECT TITLE: IDEA, Part B, Entitlement

PROJECT NO: Z300
MANAGER: Cindy Bania

PROJECT TYPE: Entitlement START DATE: 7/1/2011
FUND SOURCE: Federal END DATE: 6/30/2012
FUNDED AMOUNT: 28,976,508.29 BOARD MTG DATE: 6/14/2011

PROJECT FOCUS: Disabled Students

PROJECT PURPOSE: For excess costs directly attributable to programs that provide a free appropriate public education for all children with disabilities through activities designed to increase the level, intensity, and quality of services.

Status Report of Special Projects

PROJECT TITLE: Jackson's Class Beautification

PROJECT NO: 7139
MANAGER: Laurie Jackson

PROJECT TYPE: Other START DATE: 11/1/2011
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 500 BOARD MTG DATE:

PROJECT FOCUS: Grades 3,4,and5 at Starkey Elementary

PROJECT PURPOSE: Enlarge existing butterfly garden to include Florida fruits,vegetables and herbs. Students will clear land, plant, water and weed in order to maintain garden.

Status Report of Special Projects

PROJECT TITLE: Kindergarten Reading Enrichment Grant-Lynch El

PROJECT NO: 7123
MANAGER: Sharon Thompson

PROJECT TYPE: Other START DATE: 9/1/2011
FUND SOURCE: Other END DATE: 8/31/2012
FUNDED AMOUNT: 2,000 BOARD MTG DATE:

PROJECT FOCUS: Kindergarten

PROJECT PURPOSE: Increase the amount of time Kindergarten students are involved in reading and give them a greater acces to books.

Status Report of Special Projects

PROJECT TITLE: *Kiwanis Title I Family Resource Center 08/09*

PROJECT NO: 7140
MANAGER: Mary Conage

PROJECT TYPE: Other START DATE: 4/17/2009
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 1,000 BOARD MTG DATE:

PROJECT FOCUS: Parents and children

PROJECT PURPOSE: To provide a non-threatening location for parents to attend workshops to help further their children's education. The Family Resource Center will operate a library with materials to assist parents in becoming more engaged in the education of their children. In addition to the library, Title I will provide parent workshops with hands on activities and teaching techniques in math and language arts.

Status Report of Special Projects

PROJECT TITLE: *Largo Woman's Club/Tchr Of The Yr.Belcher El*

PROJECT NO: 7177
MANAGER: Carol Stefanko

PROJECT TYPE: Other START DATE: 2/12/2012
FUND SOURCE: Other END DATE: 3/1/2013
FUNDED AMOUNT: 150 BOARD MTG DATE:

PROJECT FOCUS: Literacy at Belcher Elementary

PROJECT PURPOSE: Funds will be used to purchase a class set of student atlases to enhance literacy.

Status Report of Special Projects

PROJECT TITLE: *Learn in Florida Environment (LIFE) Grant Program*

PROJECT NO: 1524
MANAGER: Chris Bates

PROJECT TYPE: Competitive START DATE: 10/14/2011
FUND SOURCE: State END DATE: 6/30/2012
FUNDED AMOUNT: 8,370 BOARD MTG DATE:

PROJECT FOCUS: Environmental Education

PROJECT PURPOSE: In support of implementation of DEP's program to carry out science-based field experiences.

Status Report of Special Projects

PROJECT TITLE: *Lowe's Toolbox for Education*

PROJECT NO: 7159
MANAGER: Andrea Nigara

PROJECT TYPE: Other START DATE: 5/1/2010
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 2,985 BOARD MTG DATE:

PROJECT FOCUS: Plant Place

PROJECT PURPOSE: Add a traditional raised garden bed, composter, and rain barrel to grow and harvest crops.

Status Report of Special Projects

PROJECT TITLE: *Lowes Toolbox for Education*

PROJECT NO: 7175
MANAGER: Malissa Pierce

PROJECT TYPE: Other START DATE: 2/1/2012
FUND SOURCE: Other END DATE: 5/30/2012
FUNDED AMOUNT: 5,000 BOARD MTG DATE:

PROJECT FOCUS: School Improvement

PROJECT PURPOSE: Reading Garden

Status Report of Special Projects

PROJECT TITLE: *Lowes Toolbox for Education*

PROJECT NO: 7158
MANAGER: George Fatolitis

PROJECT TYPE: Other START DATE: 5/1/2010
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 5,000 BOARD MTG DATE:

PROJECT FOCUS: School Improvement

PROJECT PURPOSE: Outdoor Classroom

Status Report of Special Projects

PROJECT TITLE: *Lowes Toolbox for Education Pinellas Park Middle*

PROJECT NO: 7181
MANAGER: Principal

PROJECT TYPE: Other START DATE: 3/1/2012
FUND SOURCE: Other END DATE: 6/30/2013
FUNDED AMOUNT: 5,000 BOARD MTG DATE:

PROJECT FOCUS: Peer Mediation

PROJECT PURPOSE: To transform the old media center in a peer mediation/student centered area.

Status Report of Special Projects

PROJECT TITLE: *Lowe's Toolbox For Education Ponce De Leon El*

PROJECT NO: 7130
MANAGER: Dawn Coleman

PROJECT TYPE: Other START DATE: 9/14/2011
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 5,000 BOARD MTG DATE:

PROJECT FOCUS: Elementary students at Ponce De Leon

PROJECT PURPOSE: "Setting Sail To Success"

Status Report of Special Projects

PROJECT TITLE: Lutheran Service Fl. Refugee Student Enrichment

PROJECT NO: Y831
MANAGER: Natasa Karac

PROJECT TYPE: Other START DATE: 3/21/2011
FUND SOURCE: Federal END DATE: 8/14/2012
FUNDED AMOUNT: 100,000 BOARD MTG DATE: 3/15/2011

PROJECT FOCUS: Refugee children, youth and their parents

PROJECT PURPOSE: Provide continued supplemental support and educational opportunities for refugee children, youth and their parents through a parent outreach program

Status Report of Special Projects

PROJECT TITLE: Math Moves U Raytheon Grant at Thurgood Marshall

PROJECT NO: 7180
MANAGER: Solomon Lowery

PROJECT TYPE: Other START DATE: 2/1/2012
FUND SOURCE: Other END DATE: 4/30/2012
FUNDED AMOUNT: 2,000 BOARD MTG DATE:

PROJECT FOCUS: Math instruction at Thurgood Marshall

PROJECT PURPOSE: Students prepared a project describing how math helps them in their favorite hobby or activity. They described how mathematical concepts help them excel at their activities. There were 2 winners and Raytheon awarded matching grant funds to the school.

Status Report of Special Projects

PROJECT TITLE: *Mathmatics and Science Partnership*

PROJECT NO: 7215
MANAGER: Julie Poth

PROJECT TYPE: Other START DATE: 1/1/2012
FUND SOURCE: Other END DATE: 5/30/2012
FUNDED AMOUNT: 25,195 BOARD MTG DATE:

PROJECT FOCUS: District preparation/training agreement with UCF

PROJECT PURPOSE: Workshop for middle school science teachers to prepare for the Next Generation Sunshine State Standards.

Status Report of Special Projects

PROJECT TITLE: *MathMovesU*

PROJECT NO: 7157
MANAGER: Bridget Bohnet

PROJECT TYPE: Other START DATE: 4/1/2010
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 16,298.45 BOARD MTG DATE:

PROJECT FOCUS: Math Program

PROJECT PURPOSE: Innovative and creative ideas to enhance the math program to motivate students to study math.

Status Report of Special Projects

PROJECT TITLE: Mavericks High School of South Pinellas County

PROJECT NO: Y846
MANAGER: Susan Latavala

PROJECT TYPE: Competitive START DATE: 4/12/2010
FUND SOURCE: Federal END DATE: 4/11/2012
FUNDED AMOUNT: 225,000 BOARD MTG DATE: 2/9/2010

PROJECT FOCUS: Support new Charter School

PROJECT PURPOSE: Provide funds during first three years of planning and implementation.

Status Report of Special Projects

PROJECT TITLE: NG-CAR-PD

PROJECT NO: 1502
MANAGER: Connie Kolosey

PROJECT TYPE: Other START DATE: 6/27/2011
FUND SOURCE: State END DATE:
FUNDED AMOUNT: 35,550 BOARD MTG DATE:

PROJECT FOCUS: Six day training for 47 teachers

PROJECT PURPOSE: June 27, 28, 29, 30, August 1,2

Status Report of Special Projects

PROJECT TITLE: Perkins Vocational and Technical, Postsecondary

PROJECT NO: Z460
MANAGER: Jack Packer

PROJECT TYPE: Other START DATE: 7/1/2011
FUND SOURCE: Federal END DATE: 6/30/2012
FUNDED AMOUNT: 581,248 BOARD MTG DATE: 7/26/2011

PROJECT FOCUS: Postsecondary Vocational Education

PROJECT PURPOSE: Will provide funds to develop the academic, vocational and technical skills of secondary and postsecondary students who elect to enroll in vocational, and technical education programs.

Status Report of Special Projects

PROJECT TITLE: Perkins Vocational and Technical, Secondary 11/12

PROJECT NO: Z440
MANAGER: Dave Barnes

PROJECT TYPE: Other START DATE: 7/1/2011
FUND SOURCE: Federal END DATE: 6/30/2012
FUNDED AMOUNT: 989,227 BOARD MTG DATE: 7/26/2011

PROJECT FOCUS: Secondary and Postsecondary Vocational Programs

PROJECT PURPOSE: Perkins Career and Technical Education Secondary and Postsecondary Program will continue to provide funds to develop the academic vocational, and technical skills of secondary and postsecondary students who elect to enroll in vocational and technical education programs.

Status Report of Special Projects

PROJECT TITLE: *PERT Postsecondary Education Readiness Test*

PROJECT NO: 1506
MANAGER: O. Salcedo

PROJECT TYPE: Other START DATE: 11/21/2011
FUND SOURCE: Federal END DATE: 6/30/2012
FUNDED AMOUNT: 20,061.32 BOARD MTG DATE:

PROJECT FOCUS: 11th and 12th graders

PROJECT PURPOSE: To measure college readiness for a group of 11th and 12th graders.

Status Report of Special Projects

PROJECT TITLE: *Pinellas Advantage Academy/ Pinellas Acadamey of Math and Science*

PROJECT NO: Z849
MANAGER:

PROJECT TYPE: Competitive START DATE: 8/1/2011
FUND SOURCE: Federal END DATE: 7/31/2012
FUNDED AMOUNT: 25,000 BOARD MTG DATE: 2/8/2011

PROJECT FOCUS: K-8

PROJECT PURPOSE: Math and Science K-8- Charter School

Status Report of Special Projects

PROJECT TITLE: Pinellas County Refugee Education

PROJECT NO: Z830
MANAGER: Doug Haskitt

PROJECT TYPE: Other START DATE: 8/1/2011
FUND SOURCE: Federal END DATE: 7/31/2012
FUNDED AMOUNT: 504,000 BOARD MTG DATE:

PROJECT FOCUS: Refugee Education

PROJECT PURPOSE: Will provide funds for the Refugee Education Project to continue implementation of a comprehensive education and training program for refugees and entrants in Pinellas County.

Status Report of Special Projects

PROJECT TITLE: Pinellas Plato Academy South K-8 #2

PROJECT NO: Z846
MANAGER: Nick Koularmanis

PROJECT TYPE: Competitive START DATE: 8/1/2011
FUND SOURCE: Federal END DATE: 7/31/2012
FUNDED AMOUNT: 225,000 BOARD MTG DATE:

PROJECT FOCUS: K-8

PROJECT PURPOSE: Use funds for teacher training, marketing materials, software, equipment, furniture, facility lease and contracted services

Status Report of Special Projects

PROJECT TITLE: Pinellas/Plato Academy North(K-8) Inc

PROJECT NO: Y847
MANAGER: Nick Koularmanis

PROJECT TYPE: Competitive START DATE: 10/4/2010
FUND SOURCE: Federal END DATE: 7/31/2012
FUNDED AMOUNT: 225,000 BOARD MTG DATE: 9/14/2010

PROJECT FOCUS: K-8

PROJECT PURPOSE: Use funds for teacher training, marketing materials, software, equipment, furniture, facility lease and contracted services

Status Report of Special Projects

PROJECT TITLE: Pinellas/Plato Academy South(K-8) Inc

PROJECT NO: Y848
MANAGER: Nick Koularmanis

PROJECT TYPE: Competitive START DATE: 10/4/2010
FUND SOURCE: Federal END DATE: 7/31/2012
FUNDED AMOUNT: 225,000 BOARD MTG DATE: 9/14/2010

PROJECT FOCUS: K-8

PROJECT PURPOSE: Use funds for teacher training , marketing materials, software, equipment, furniture, facility lease and contracted services

Status Report of Special Projects

PROJECT TITLE: Project 10 ESE Small Business

PROJECT NO: 7106
MANAGER: Devore Kelly

PROJECT TYPE: Other START DATE: 4/1/2012
FUND SOURCE: Other END DATE: 3/31/2013
FUNDED AMOUNT: 2.000 BOARD MTG DATE:

PROJECT FOCUS: ESE students at Gibbs HS

PROJECT PURPOSE: Start and maintain small business at Gibbs. ESE students will be involved in all levels including production, advertising, sales, etc.

Status Report of Special Projects

PROJECT TITLE: PS I Love You and Letter Writing

PROJECT NO: 7194
MANAGER: Kelly Sisco

PROJECT TYPE: Other START DATE: 4/16/2012
FUND SOURCE: Other END DATE: 10/1/2012
FUNDED AMOUNT: 500 BOARD MTG DATE:

PROJECT FOCUS: Teach compassion and empathy to students at Calvin Hunsinger

PROJECT PURPOSE: Teach compassion and empathy to students with emotional and behavioral disabilities while enhancing written communication skills. Students will write cards and letters to family and friends.

Status Report of Special Projects

PROJECT TITLE: R'Club Child Care

PROJECT NO: 7113
MANAGER: Jan Urbanski

PROJECT TYPE: Other START DATE: 10/1/2007
FUND SOURCE: Other END DATE: 6/30/2009
FUNDED AMOUNT: 32,396.29 BOARD MTG DATE: 9/25/2007

PROJECT FOCUS: Middle School Students

PROJECT PURPOSE: After school substance abuse prevention training

Status Report of Special Projects

PROJECT TITLE: Reduce, Reuse, Recycle at Tyrone MS

PROJECT NO: 7156
MANAGER: Heather Warner-Dubin

PROJECT TYPE: Other START DATE: 7/1/2011
FUND SOURCE: Other END DATE: 6/30/2012
FUNDED AMOUNT: 1,017.6 BOARD MTG DATE:

PROJECT FOCUS: 6th,7th, 8th grade students at Tyrone MS

PROJECT PURPOSE: Raise awareness of the energy used when materials are recycled as are supplies at Tyrone MS. Students and teachers will reuse everyday trash as art and art supplies.

Status Report of Special Projects

PROJECT TITLE: *Right To Ride - Largo Middle School*

PROJECT NO: 7141
MANAGER: Mary Barkman

PROJECT TYPE: Other START DATE: 12/1/2011
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 2,000 BOARD MTG DATE:

PROJECT FOCUS: Children with disabilities

PROJECT PURPOSE: Provide specially adapted tricycles for use by children with disabilities at Largo MS, Garrison Jones, Ponce De Leon and Plumb El. Used to gain mobility by stretching, strengthening, and providing motor planning and reciprocal alternating movement.

Status Report of Special Projects

PROJECT TITLE: *RTTT CAPE and STEM*

PROJECT NO: Z125
MANAGER: David Barnes

PROJECT TYPE: Other START DATE: 6/8/2011
FUND SOURCE: Federal END DATE: 6/30/2013
FUNDED AMOUNT: 372,386 BOARD MTG DATE:

PROJECT FOCUS: Career and Professional Academies, Technology, Engineering and Math

PROJECT PURPOSE:

Status Report of Special Projects

PROJECT TITLE: RTTT Differentiated Accountability

PROJECT NO: Z102
MANAGER: Pamela Craig

PROJECT TYPE:	Other	START DATE:	8/1/2011
FUND SOURCE:	Federal	END DATE:	6/30/2012
FUNDED AMOUNT:	463,660	BOARD MTG DATE:	8/9/2011

PROJECT FOCUS:

PROJECT PURPOSE: Fiscal agent for Differentiated Accountability Region 4 office

Status Report of Special Projects

PROJECT TITLE: RTTT Differentiated Accountability

PROJECT NO: Z120
MANAGER: Pamela Craig

PROJECT TYPE:	Other	START DATE:	8/1/2011
FUND SOURCE:	Federal	END DATE:	6/30/2012
FUNDED AMOUNT:	106,171	BOARD MTG DATE:	

PROJECT FOCUS:

PROJECT PURPOSE: Fiscal agent for Differentiated Accountability Region 4 office

Status Report of Special Projects

PROJECT TITLE: RTTT Differentiated Accountability

PROJECT NO: Z121
MANAGER: Pamela Craig

PROJECT TYPE:	Other	START DATE:	8/1/2011
FUND SOURCE:	Federal	END DATE:	6/30/2012
FUNDED AMOUNT:	187,681	BOARD MTG DATE:	8/9/2011

PROJECT FOCUS:

PROJECT PURPOSE: Fiscal agent for Differentiated Accountability Region 4 office

Status Report of Special Projects

PROJECT TITLE: RTTT Differentiated Accountability

PROJECT NO: Z122
MANAGER: Pamela Craig

PROJECT TYPE:	Other	START DATE:	8/1/2011
FUND SOURCE:	Federal	END DATE:	
FUNDED AMOUNT:	729,890	BOARD MTG DATE:	8/9/2011

PROJECT FOCUS:

PROJECT PURPOSE: Fiscal agent for Differentiated Accountability Region 4 office

Status Report of Special Projects

PROJECT TITLE: *Score With Intel Core*

PROJECT NO: 7171
MANAGER: Nicole Clifton

PROJECT TYPE: Other START DATE: 1/1/2012
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 5,000 BOARD MTG DATE:

PROJECT FOCUS: Students at Sandy Lane El

PROJECT PURPOSE: Computers

Status Report of Special Projects

PROJECT TITLE: *SEDNET*

PROJECT NO: Z871
MANAGER: Debbie Thornton

PROJECT TYPE: Other START DATE: 7/1/2011
FUND SOURCE: Federal END DATE: 8/31/2012
FUNDED AMOUNT: 33,831 BOARD MTG DATE: 6/14/2011

PROJECT FOCUS: Children with severe emotional disturbances

PROJECT PURPOSE: The SED Network is providing a comprehensive system of care for children with severe emotional disturbances.

Status Report of Special Projects

PROJECT TITLE: SEDNET General Revenue

PROJECT NO: 1535
MANAGER: Debbie Thornton

PROJECT TYPE: Other START DATE: 7/1/2011
FUND SOURCE: Federal END DATE: 6/30/2012
FUNDED AMOUNT: 13,870 BOARD MTG DATE: 6/14/2011

PROJECT FOCUS: Children with severe emotional disturbances

PROJECT PURPOSE: The SED Network is providing a comprehensive system of care for children with emotional disturbances

Status Report of Special Projects

PROJECT TITLE: SEDNET IDEA B

PROJECT NO: Z872
MANAGER: Debbie Thornton

PROJECT TYPE: Other START DATE: 7/1/2011
FUND SOURCE: Federal END DATE: 8/31/2012
FUNDED AMOUNT: 80,299 BOARD MTG DATE: 6/14/2011

PROJECT FOCUS: Children with severe emotional disturbances

PROJECT PURPOSE: The SED Network is providing a comprehensive system of care for children with emotional disturbances. SEDNET leadership will provide for the overall management of and technical support/professional development for the 18 regional SEDNET Project Managers.

Status Report of Special Projects

PROJECT TITLE: SEDNET Trust Fund

PROJECT NO: 7143
MANAGER: Debbie Thornton

PROJECT TYPE: Other START DATE: 5/24/2001
FUND SOURCE: State END DATE:
FUNDED AMOUNT: 3,078.89 BOARD MTG DATE:

PROJECT FOCUS: Children with severe emotional disturbances

PROJECT PURPOSE: Transition to independent living project

Status Report of Special Projects

PROJECT TITLE: Skycrest Sculpture/Lowes Grant

PROJECT NO: 7179
MANAGER: Gina Sullivan

PROJECT TYPE: Other START DATE: 2/1/2012
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 4,300 BOARD MTG DATE:

PROJECT FOCUS: Infusing art into the core curriculum at Skycrest

PROJECT PURPOSE: Skycrest has partnered with Marcia P. Hoffman Performing Arts Institute. Following the residency of artist, Kevin Reese, a beautification project will ensue -installing and improving the recycling containers, installing plants and a sign that will commemorate the 12 yr. partnership.

Status Report of Special Projects

PROJECT TITLE: Solid Fuel Rockets Grant

PROJECT NO: 7188
MANAGER: Jeff Powers

PROJECT TYPE:	Other	START DATE:	4/1/2012
FUND SOURCE:	Other	END DATE:	5/1/2012
FUNDED AMOUNT:	427.65	BOARD MTG DATE:	

PROJECT FOCUS: Students at Oldsmar Elementary will explore solid fuel rockets

PROJECT PURPOSE: Purchase materials to help students explore the basics of solid fuel rocket building. Will incorporate investigations of potential and kinetic energy and maximum velocity.

Status Report of Special Projects

PROJECT TITLE: Southwest Florida Management District 11/12

PROJECT NO: 1520
MANAGER: Julie Poth

PROJECT TYPE:	Other	START DATE:	7/13/2011
FUND SOURCE:	Other	END DATE:	8/31/2012
FUNDED AMOUNT:	122,000	BOARD MTG DATE:	

PROJECT FOCUS: Environmental Education

PROJECT PURPOSE: Provide funding for K-12 students and educators in Pinellas County with support from SWFWMD to offer opportunities for hands-on and classroom study with a goal of improvement in the knowledge of water resources issue.

Status Report of Special Projects

PROJECT TITLE: SUCCESS ACADEMY/HEARTS HEALING HUNGER

PROJECT NO: 7185
MANAGER: Colleen Quinn

PROJECT TYPE: Other START DATE: 10/17/2011
FUND SOURCE: Other END DATE: 6/7/2012
FUNDED AMOUNT: 3,000 BOARD MTG DATE:

PROJECT FOCUS: Students at Pinellas Park MS working with Rawlings

PROJECT PURPOSE: Teachers and students have committed to address the issue of childhood hunger in their community. They will be connecting their community service to classroom based curriculum and will create a school garden and work with Rawlings Elementary to increase knowledge about healthy, low cost food

Status Report of Special Projects

PROJECT TITLE: SunBay Digital Mathematics for Middle Grades - USF

PROJECT NO: 1583
MANAGER: Laurel Rotter

PROJECT TYPE: Competitive START DATE: 7/1/2011
FUND SOURCE: Other END DATE: 9/30/2012
FUNDED AMOUNT: 99,953 BOARD MTG DATE: 8/9/2011

PROJECT FOCUS: Middle School students

PROJECT PURPOSE: Subagreement between PCS and USF. The program will use technology to strengthen mathematics learning.

Status Report of Special Projects

PROJECT TITLE: *Swiftmud Salaries 10/11*

PROJECT NO: 1521
MANAGER: Julie Poth

PROJECT TYPE: Other START DATE: 7/13/2011
FUND SOURCE: Other END DATE: 8/31/2012
FUNDED AMOUNT: 105,000 BOARD MTG DATE:

PROJECT FOCUS: Environmental Education

PROJECT PURPOSE: Provide funds for 74% of the salaries for two resource teachers

Status Report of Special Projects

PROJECT TITLE: *SWIFTMUD Splash Grant*

PROJECT NO: 1525
MANAGER: Julie Poth

PROJECT TYPE: Other START DATE: 11/1/2011
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 47,000 BOARD MTG DATE:

PROJECT FOCUS: Water Resources Education

PROJECT PURPOSE: To inform and educate about the importance of conserving and protecting water resources. Projects focusing on water resources concepts and issues

Status Report of Special Projects

PROJECT TITLE: SWPBS Positive Behavior

PROJECT NO: 7213
MANAGER: Debbie Thornton

PROJECT TYPE: Other START DATE: 10/20/2004
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 139,49.22 BOARD MTG DATE:

PROJECT FOCUS: Students with severe behavior problems

PROJECT PURPOSE: To implement school -wide PBS activities

Status Report of Special Projects

PROJECT TITLE: Tampa Bay Estuary/Seminole MS

PROJECT NO: 7189
MANAGER: Daniel Lee Cutler

PROJECT TYPE: Other START DATE: 1/1/2012
FUND SOURCE: Other END DATE: 12/31/2012
FUNDED AMOUNT: 4,095 BOARD MTG DATE:

PROJECT FOCUS: Sustainable Landscape design

PROJECT PURPOSE: Restore a public school property to a "living model" that demonstrates the environmental and economic value of creating and maintaining a native Florida Landscape. Vision is for the project to engage and educate students, faculty, staff and parents about the importance of the restoration and protection of our local environment

Status Report of Special Projects

PROJECT TITLE: Tampa Bay Rays Earthwatch at Calvin Hunsinger

PROJECT NO: 7169
MANAGER: Tara Chaisson

PROJECT TYPE: Other START DATE: 12/12/2011
FUND SOURCE: Other END DATE: 12/12/2012
FUNDED AMOUNT: 2,500 BOARD MTG DATE:

PROJECT FOCUS: 6th -8th grade students at Hunsinger

PROJECT PURPOSE: To implement an environmental education program and partnership with Tampa Bay Watch. Students will grow bay grasses on campus and then transplant them into the bay creating a habitat for the grasses.

Status Report of Special Projects

PROJECT TITLE: Target Field Trip Grant

PROJECT NO: 7176
MANAGER: Jennifer Bumgarner

PROJECT TYPE: Other START DATE: 1/1/2012
FUND SOURCE: Other END DATE: 5/31/2012
FUNDED AMOUNT: 600 BOARD MTG DATE:

PROJECT FOCUS: Enrich Student's Science curriculum

PROJECT PURPOSE: MOSI Field trip to make science come to life. Supports the Sunshine State Standards and enhances science knowledge while stimulating students' interest in science and technology

Status Report of Special Projects

PROJECT TITLE: Target Field Trip Grant/Forest Lakes El.

PROJECT NO: 7172
MANAGER: Kathy Larson

PROJECT TYPE: Other START DATE: 1/1/2012
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 700 BOARD MTG DATE:

PROJECT FOCUS: K-12 Field Trip Expenses

PROJECT PURPOSE: Trip to Tampa History Center for 4th Graders to understand the history of Florida.

Status Report of Special Projects

PROJECT TITLE: Target Field Trip Grant/Garrison-Jones

PROJECT NO: 7173
MANAGER: Danielle Urbanski

PROJECT TYPE: Other START DATE: 1/6/2012
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 700 BOARD MTG DATE:

PROJECT FOCUS: K-12 Field Trips

PROJECT PURPOSE: Trip to Clearwater Marine Science Center

Status Report of Special Projects

PROJECT TITLE: Target Field Trip Grant-Skycrest Elementary

PROJECT NO: 7183
MANAGER:

PROJECT TYPE:	Other	START DATE:	1/26/2012
FUND SOURCE:	Other	END DATE:	1/26/2012
FUNDED AMOUNT:	400	BOARD MTG DATE:	

PROJECT FOCUS: Field Trip-Elementary

PROJECT PURPOSE: To enhance student education through various field trips.

Status Report of Special Projects

PROJECT TITLE: Target Love Of Literacy/Southern Oak El

PROJECT NO: 7128
MANAGER: Jennifer Fernandez

PROJECT TYPE:	Other	START DATE:	9/1/2011
FUND SOURCE:	Other	END DATE:	8/31/2012
FUNDED AMOUNT:	2,000	BOARD MTG DATE:	

PROJECT FOCUS: ESOL students at Southern Oak El

PROJECT PURPOSE: Ipads will be used to foster a love of reading

Status Report of Special Projects

PROJECT TITLE: Teach for Excellence Classroom Grants 11/12

PROJECT NO: 7132
MANAGER: Jan Urbanski

PROJECT TYPE: Competitive START DATE: 10/1/2011
FUND SOURCE: Other END DATE: 6/30/2012
FUNDED AMOUNT: 35,987.66 BOARD MTG DATE:

PROJECT FOCUS: Students in the classroom

PROJECT PURPOSE: Innovative ideas for students enrichment and classrom development

Status Report of Special Projects

PROJECT TITLE: Teacher Incentive Fund Program (TIF)

PROJECT NO: Y920
MANAGER: Lisa Grant

PROJECT TYPE: Competitive START DATE: 10/1/2010
FUND SOURCE: Federal END DATE: 9/30/2013
FUNDED AMOUNT: 4,081,024 BOARD MTG DATE: 7/27/2010

PROJECT FOCUS: Meet the needs of five core elements

PROJECT PURPOSE: Funds to develop a performance based compensation system to be implemented at four middle schools.

Status Report of Special Projects

PROJECT TITLE: *Teaching American History*

PROJECT NO: X930
MANAGER: Linda Whitley

PROJECT TYPE: Competitive START DATE: 7/15/2009
FUND SOURCE: Federal END DATE: 7/14/2012
FUNDED AMOUNT: 821,626 BOARD MTG DATE: 2/24/2009

PROJECT FOCUS: American History Teachers

PROJECT PURPOSE: Develop, document, evaluate and disseminate an innovative, cohesive model of professional development to improve teachers' knowledge, understanding, and appreciation of traditional American history.

Status Report of Special Projects

PROJECT TITLE: *The Confucius Classroom at Thurgood Marshall*

PROJECT NO: 7145
MANAGER: Solomon Lowery

PROJECT TYPE: Other START DATE: 12/6/2011
FUND SOURCE: Other END DATE: 6/30/2014
FUNDED AMOUNT: 10,000 BOARD MTG DATE:

PROJECT FOCUS: Students at Thurgood Marshall

PROJECT PURPOSE: Contract with USF Confucius Institute will establish a Confucius Classroom at Thurgood Marshall MS to enhance understanding and friendship between the young people of China and the US by sponsoring the teaching and learning of the Chinese language and culture

Status Report of Special Projects

PROJECT TITLE: Title 1 Part A AYP Corrective Action Plan

PROJECT NO: Z650
MANAGER: Mary Conage

PROJECT TYPE: Entitlement START DATE: 7/1/2011
FUND SOURCE: Federal END DATE: 6/30/2012
FUNDED AMOUNT: 378,919 BOARD MTG DATE:

PROJECT FOCUS: Title 1 schools

PROJECT PURPOSE: Provide timely and additional assistance to students having difficulty mastering standards in reading, writing, and math by providing additional personnel at the 4 high schools identified by the state as the lowest 5%

Status Report of Special Projects

PROJECT TITLE: Title 1 School Improvement #3 SIG

PROJECT NO: Z673
MANAGER: Mary Conage

PROJECT TYPE: Entitlement START DATE: 9/1/2011
FUND SOURCE: Federal END DATE: 6/30/2012
FUNDED AMOUNT: 2,825,000 BOARD MTG DATE:

PROJECT FOCUS: Elementary Schools

PROJECT PURPOSE: Fairmount Park - \$975,000; Lakewood El-\$975,000; Woodlawn El-\$875,000

Status Report of Special Projects

PROJECT TITLE: Title I Part A- Public Schl Choice Options

PROJECT NO: Z660
MANAGER: Mary Conage

PROJECT TYPE: Entitlement START DATE: 7/1/2011
FUND SOURCE: Federal END DATE: 6/30/2012
FUNDED AMOUNT: 5,271,633 BOARD MTG DATE:

PROJECT FOCUS: No Child Left Behind

PROJECT PURPOSE: Offers supplemental educational services to eligible students attending Title I Schools that do not make Adequate Yearly Progress for three years in a row as required by the No Child Left Behind Act.

Status Report of Special Projects

PROJECT TITLE: Title I Part D Delinquent

PROJECT NO: Z680
MANAGER: Diana Lenox

PROJECT TYPE: Entitlement START DATE: 7/1/2011
FUND SOURCE: Federal END DATE: 6/30/2012
FUNDED AMOUNT: 7235,54 BOARD MTG DATE: 7/26/2011

PROJECT FOCUS: Delinquent or at risk students

PROJECT PURPOSE: Pinellas County will utilize funds to provide staff and services for Dropout Prevention School which include all Pinellas and Eckerd Department of Juvenile Justice programs

Status Report of Special Projects

PROJECT TITLE: Title I School Improvement Initiative

PROJECT NO: Z672
MANAGER: Mary Conage

PROJECT TYPE:	Entitlement	START DATE:	7/26/2011
FUND SOURCE:	Federal	END DATE:	9/30/2012
FUNDED AMOUNT:	467,532	BOARD MTG DATE:	7/26/2011

PROJECT FOCUS: Up to 4 selected Title I Schools

PROJECT PURPOSE: Provides funds for up to 4 selected Title I schools that agree to implement strategies that address academic achievement problems of the lowest achieving students, that are evidence-based or research-based, and that ensure systemic change to increase student academic achievement. As part of this grant participating schools will provide additional learning opportunities for targeted students through an extended school year.

Status Report of Special Projects

PROJECT TITLE: Title I SIG(1003a)

PROJECT NO: Z671
MANAGER: Mary Conage

PROJECT TYPE:	Entitlement	START DATE:	10/4/2011
FUND SOURCE:	Federal	END DATE:	9/30/2012
FUNDED AMOUNT:	379,586	BOARD MTG DATE:	10/25/2011

PROJECT FOCUS: Maximo, Melrose, Sanderlin, Sandy Lane, Imagine Chart

PROJECT PURPOSE: Provides funding for 5 specific schools identified as in need of improvement under No Child Left Behind . Participating schools will provide additional learning opportunities for the targeted students through extended school day or year,early intervention services, parental engagement strategies and supplemental transportation for students.

Status Report of Special Projects

PROJECT TITLE: Title II, Part A Teacher and Principal Training

PROJECT NO: Z200
MANAGER: Jan Urbanski

PROJECT TYPE: Entitlement START DATE: 7/1/2011
FUND SOURCE: Federal END DATE: 6/30/2012
FUNDED AMOUNT: 5,461,783 BOARD MTG DATE:

PROJECT FOCUS: Teacher recruitment, retention and training

PROJECT PURPOSE: Provide funds to ensure that school districts have high quality teachers and principals.

Status Report of Special Projects

PROJECT TITLE: Title III Part A English Language Learners

PROJECT NO: Z946
MANAGER: Natasa Karac

PROJECT TYPE: Entitlement START DATE: 7/1/2011
FUND SOURCE: Federal END DATE: 6/30/2012
FUNDED AMOUNT: 624,605.4 BOARD MTG DATE: 7/26/2011

PROJECT FOCUS: Immigrant students

PROJECT PURPOSE: Enhance educational services for English language learners and immigrant students.

Status Report of Special Projects

PROJECT TITLE: Title X Part C Homeless Children and Youth 11/12

PROJECT NO: Z791
MANAGER: Althea Hudson

PROJECT TYPE: Competitive START DATE: 7/1/2011
FUND SOURCE: Federal END DATE: 6/30/2012
FUNDED AMOUNT: 100,000 BOARD MTG DATE:

PROJECT FOCUS: Homeless children and unaccompanied youth

PROJECT PURPOSE: Assist homeless children and unaccompanied youth in meeting higher student achievement in reading and math

Status Report of Special Projects

PROJECT TITLE: Toshiba America Foundation/Gibbs High

PROJECT NO: 7192
MANAGER: Diana Pepper

PROJECT TYPE: Other START DATE: 4/1/2012
FUND SOURCE: Other END DATE: 6/30/2012
FUNDED AMOUNT: 3,500 BOARD MTG DATE:

PROJECT FOCUS: At Risk African American Students

PROJECT PURPOSE: To connect biology to real world situations by exposing students to Inquiry Investigations (hands on learning). Funds will be used to purchase curriculum modules.

Status Report of Special Projects

PROJECT TITLE: *Town Hall Meeting*

PROJECT NO: 7118
MANAGER: Jan Urbanski

PROJECT TYPE: Other START DATE: 2/27/2008
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 562 BOARD MTG DATE:

PROJECT FOCUS: WEDU, Mental Health Services Admin

PROJECT PURPOSE: These funds are being made available through the Federal Substance Abuse and Mental Health Services Administration, a member of the Interagency Coordinating Committee on the Prevention of Underage Drinking, for conducting Town Hall Meeting

Status Report of Special Projects

PROJECT TITLE: *Vanquish Violence Project- P. Buckley Moss Found.*

PROJECT NO: 7117
MANAGER: Sheree Rensel

PROJECT TYPE: Competitive START DATE: 6/14/2011
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 999.78 BOARD MTG DATE:

PROJECT FOCUS: Hamilton Disston

PROJECT PURPOSE: Educational opportunities for children who learn differently

Status Report of Special Projects

PROJECT TITLE: Walmart Breakfast Club At Southern Oak El

PROJECT NO: 7170
MANAGER: Jennifer Fernandez

PROJECT TYPE: Other START DATE: 1/1/2012
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 1,000 BOARD MTG DATE:

PROJECT FOCUS: ESOL at Southern Oak El

PROJECT PURPOSE: Will use I pads to enhance it's program called The Breakfast Club. ESOL students come into the classroom before breakfast to practice their language skills and the Ipad will allow students to save their work or keep their page.

Status Report of Special Projects

PROJECT TITLE: Walmart Enhancing Kindergarten Readers/Lynch El

PROJECT NO: 7129
MANAGER: Sharon Thompson

PROJECT TYPE: Other START DATE: 9/1/2011
FUND SOURCE: Other END DATE: 5/31/2012
FUNDED AMOUNT: 500 BOARD MTG DATE:

PROJECT FOCUS: Kindergarten students at Lynch El

PROJECT PURPOSE: Increase the availability of a wide variety of leveled texts on many topics so that kindergarten teachers can differentiate instruction and continue to challenge the higher-level readers

Status Report of Special Projects

PROJECT TITLE: Walmart Hunger Outreach/Hunsinger

PROJECT NO: 7168
MANAGER:

PROJECT TYPE: Competitive START DATE: 12/12/2011
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 250 BOARD MTG DATE:

PROJECT FOCUS: K-5

PROJECT PURPOSE: To purchase fresh fruit as a healthy snack

Status Report of Special Projects

PROJECT TITLE: WALMART HUNGER OUTREACH/PINELLAS PARK HS

PROJECT NO: 7191
MANAGER: Lawren Giroux Benjamin

PROJECT TYPE: Other START DATE: 3/1/2012
FUND SOURCE: Other END DATE: 1/31/2013
FUNDED AMOUNT: 1,000 BOARD MTG DATE:

PROJECT FOCUS: Volunteer related programs at Pinellas Park HS

PROJECT PURPOSE: Funding will be used for student supplies, volunteer appreciation, field trip registration for students that are in need.

Status Report of Special Projects

PROJECT TITLE: Walmart Second Step - Forest Lakes El

PROJECT NO: 7131
MANAGER: Genie Merrer

PROJECT TYPE:	Other	START DATE:	9/1/2011
FUND SOURCE:	Other	END DATE:	
FUNDED AMOUNT:	500	BOARD MTG DATE:	

PROJECT FOCUS: Kindergarten

PROJECT PURPOSE: Skills for learning how to focus attention,listen and stay on task

2011-12 Education Foundation Grants

The Education Foundation supports Pinellas County Schools through a variety of grant programs that fund education-related projects for the benefit of teachers and students. The Foundation awarded \$ 183,212.33 in grant funds to 131 teachers impacting over 25,000 students.

- Teach for Excellence (\$41,441.33)
- Transamerica (\$20,000.00)
- BIC (\$40,000.00)
- WorkNet (\$24,771.00)
- Progress Energy (\$35,000.00)
- HSN (\$2,000.00)
- THINKFINITY (\$15,000.00)
- Planet Green (\$5,000.00)

Grant Procurement

During the 2011-2012 school year, the Special Projects Office reviewed 87 competitive grant opportunities that were presented to various departments, schools, program offices, and teachers as potential funding opportunities.

Grant proposals developed and submitted: 76

Grants awarded: 41

Total of grant funds awarded: \$ 2,213,348.00

Grants pending funding decision: 9

Reasons the district did not apply for a funding opportunity included:

- district did not qualify for proposed funding
- funding guidelines did not align with district's strategic directions or program office goals
- program office declined due to time constraints
- grant program cancelled by funding source
- partner organization decided not to apply
- not invited to submit after pre-application or letter of interest
- schools not responding to invitation to apply