

Special Projects Office

Annual Report 2014-2015



Pinellas County Schools * Largo, Florida

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Special Projects Office Mission Statement

To support student achievement and enhance educational initiatives through acquisition and administration of external funding

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INTRODUCTION

This report has been prepared to detail the special projects and programs that have been awarded to the Pinellas County Schools in support of the district's strategic directions during the 2014-2015 school year.

REPORT

This document provides pertinent information relative to each of the 133 programs funded in the total amount of \$113,072,066.71 either directly or indirectly through the activities and efforts of the special projects office. Specifically, the following information is included.

- Project manager
- Project number
- Funded amount

In addition, the document contains a brief description of each project, the program purpose, and the program overview. As with all printed documents, there is a possibility that some of the projects included in this report may later receive additional funding, lose funding, or be amended or modified since the project data and information were first collected. It is advisable to consult with the project manager or special projects office before using information contained in this document for any official report.

SPECIAL PROJECTS OFFICE

The special projects office is responsible for assuring that the school district has the opportunity to participate in, and maintain compliance for participation in grant programs available through federal, state, local and private sources. The office maintains information regarding existing and pending legislation specific to grants and communicates this information to appropriate school district personnel and the community. A grants information web page is available on the district's website and is updated on a regular basis. The office also provides necessary technical assistance for the development of grant proposals and grant-funded contracts. The special projects office assists with project negotiations and monitors the implementation of regulations, policies, and restrictions of various programs. Furthermore, the office monitors budgetary expenditures, guarantees local commitments, facilitates submission of reports, and maintains documents for audit purposes. The office serves as grants liaison between the school district and various community agencies and the non-public schools which may be eligible to receive services through certain federal grants

DEFINITION OF TERMS

Project Title	The full descriptive name of a project as submitted on the grant proposal.
Project Number	The official district number assigned to a project by the accounting department.
Manager	The person responsible for a project.
Project Type	Competitive or Entitlement <ul style="list-style-type: none">• Competitive: Grant program in which the applicant designs the project and competes with other applicants for funds; the funding agency selects projects for funding and determines grant amounts.• Entitlement: Funds allocated primarily on the basis of a formula that seeks to distribute available funds among recipients in an equitable fashion; funding is not competitive.
Fund Source:	Federal or State or Other (such as corporate funding)
Funded Amount	The amount of funds awarded to a project.
Start Date	The official date that a project begins.
End Date	The date that a project officially terminates (some projects are ongoing with no set ending date).
Board Mtg Date	The date a project was submitted to the School Board for approval.
Project Focus	Target area addressed by the project.
Project Purpose	A concise statement of the project's purpose.

PROJECT TITLE: 21st Century Community Learning Centers

PROJECT NO: C960
MANAGER: Valerie Brimm

PROJECT TYPE: Competitive START DATE: 5/7/2014
FUND SOURCE: Federal END DATE: 6/30/2015
FUNDED AMOUNT: 499,071 BOARD MTG DATE: 12/11/2012

PROJECT FOCUS: Establish Community Learning Centers at elementary schools

PROJECT PURPOSE: Extended learning programs provide safe environments for students during extended learning and after school hours. They will be established in targeted Title 1 elementary schools including Fairmount Park, Melrose and Campbell Park

PROJECT TITLE: Achieva Grants

PROJECT NO: 7105
MANAGER: Principals through Education Foundation

PROJECT TYPE: Other START DATE: 10/17/2013
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 6,954.37 BOARD MTG DATE:

PROJECT FOCUS: Literacy

PROJECT PURPOSE: Increase literacy skills

PROJECT TITLE: Action for Healthy Kids

PROJECT NO: 7134
MANAGER: Colleen Quinn

PROJECT TYPE: Other START DATE: 9/1/2012
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 4,450 BOARD MTG DATE:

PROJECT FOCUS: Healthy Breakfasts at Pinellas Park Middle School
GoNoodle at Lynch Elementary

PROJECT PURPOSE: Students will be encouraged to eat breakfast in the morning by joining the breakfast club. Students will be able to earn a stamp for every breakfast meal

through the cafeteria. Students will engage in various taste testing challenges to taste new foods and learn ways to alter unhealthy versions

PROJECT TITLE: Adult Education and Family Literacy English, Civics Ed

PROJECT NO: C826
MANAGER: Margaret Paynter

PROJECT TYPE: Other START DATE: 7/1/2014
FUND SOURCE: Federal END DATE: 6/30/2015
FUNDED AMOUNT: 140,407 BOARD MTG DATE:

PROJECT FOCUS: Civics Education

PROJECT PURPOSE: Provides an integrated program of services that incorporate English literacy and civics education for the least literate, most economically disadvantaged students

PROJECT TITLE: Adult General Education and Family Literacy

PROJECT NO: C821
MANAGER: Margaret Paynter

PROJECT TYPE: Other START DATE: 7/1/2014
FUND SOURCE: Federal END DATE: 6/30/2015
FUNDED AMOUNT: 1,065,841 BOARD MTG DATE:

PROJECT FOCUS: Adults 16 years and older.

PROJECT PURPOSE: Project provides students with opportunities to acquire academic knowledge and skills to successfully transition into higher education or the workplace. Aim is to focus on increased student performance and foundation skills. Project will also provide adult education.

PROJECT TITLE: ADULTS WITH DISABILITIES/GENERAL

PROJECT NO: 1563
MANAGER: Margaret Paynter

PROJECT TYPE: Other START DATE: 7/1/2014
FUND SOURCE: State END DATE: 6/30/2015
FUNDED AMOUNT: 374,337 BOARD MTG DATE:

PROJECT FOCUS: Workforce readiness and independent living skills

PROJECT PURPOSE: Will provide adults with moderate to severe disabilities opportunities to acquire skills that will lead to greater self-sufficiency

PROJECT TITLE: Alcohol, Tobacco and Other Drugs Prevention

PROJECT NO: 7182
MANAGER: Donna Sicilian

PROJECT TYPE: Other START DATE: 9/23/2002
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 3,694.65 BOARD MTG DATE:

PROJECT FOCUS: Middle School

PROJECT PURPOSE: Drug prevention activities

PROJECT TITLE: ARRA Race To The Top

PROJECT NO: Y101
MANAGER: Jozelle Johnson

PROJECT TYPE: Competitive START DATE: 9/1/2010
FUND SOURCE: Federal END DATE: 6/30/2015
FUNDED AMOUNT: 15,964,518 BOARD MTG DATE: 10/12/2010

PROJECT FOCUS: Reform Education

PROJECT PURPOSE: Development of assessments; evaluation of professional development; establish database system to integrate all PCS data management systems. Multi metric appraisal system based on student achievement, revised salary schedules based on evaluation results

PROJECT TITLE: AVID TUTORS

PROJECT NO: 1503

MANAGER: Brian Morrison

PROJECT TYPE: Competitive START DATE: 7/1/2014
FUND SOURCE: State END DATE: 6/30/2015
FUNDED AMOUNT: 43,708.32 BOARD MTG DATE:

PROJECT FOCUS: AVID Tutors

PROJECT PURPOSE: Compensation for AVID tutors district -wide

PROJECT TITLE: AVID Program- Palm Harbor University High

PROJECT NO: 7140
MANAGER: Christen Tonry

PROJECT TYPE: Other START DATE: 3/1/2013
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 5,000 BOARD MTG DATE:

PROJECT FOCUS: High School Students

PROJECT PURPOSE: To support the AVID program at PHUHS. To purchase materials for SAT/ACT prep and field trips to colleges and universities.

PROJECT TITLE: Bells and Whistles for Schools Eyes on Melrose

PROJECT NO: 7110
MANAGER: Principal

PROJECT TYPE: Competitive START DATE: 4/1/2011
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 10,000 BOARD MTG DATE: 4/27/2011

PROJECT FOCUS: Journalism Program

PROJECT PURPOSE: Purchase Smart Boards and HD Video and Still Digital Cameras.

PROJECT TITLE: Blue Cross and Blue Shields of Florida Health Literacy

PROJECT NO: 7160
MANAGER: Bonnie Mettetal

PROJECT TYPE: Competitive START DATE: 5/1/2011
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 10,000 BOARD MTG DATE:

PROJECT FOCUS: Health Literacy

PROJECT PURPOSE: Establish healthy eating and exercise habits for the families in the family literacy program.

PROJECT TITLE: *Bright House Networks Classroom Innovators*

PROJECT NO: 7129
MANAGER: Principals

PROJECT TYPE: Competitive START DATE: 7/1/2014
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 5,876.06 BOARD MTG DATE:

PROJECT FOCUS: K-12

PROJECT PURPOSE: To assist educators with classroom needs for innovative learning projects.

PROJECT TITLE: *Carol M. White Physical Education (PEP)*

PROJECT NO: B915
MANAGER: Ashley Grimes

PROJECT TYPE: Competitive START DATE: 10/1/2013
FUND SOURCE: Federal END DATE: 9/30/2016
FUNDED AMOUNT: 775,179 BOARD MTG DATE:

PROJECT FOCUS: Improve students' health in middle schools

PROJECT PURPOSE: Improve students' health-related fitness and consumption of fruits and vegetables. The Presidential Youth Fitness program will be deployed in middle schools

PROJECT TITLE: Carol M. White Physical Educ.(PEP)14/15

PROJECT NO: C915
MANAGER: Ashley Grimes

PROJECT TYPE: Competitive START DATE: 10/1/2014
FUND SOURCE: Federal END DATE: 9/30/2015
FUNDED AMOUNT: 330,363 BOARD MTG DATE:

PROJECT FOCUS: Improve students' health in middle schools

PROJECT PURPOSE: Improve students' health-related fitness and consumption of fruits and vegetables

PROJECT TITLE: Centers of Excellence in Elementary Teacher Prep Program

PROJECT NO: C990
MANAGER: Lou Cerreta

PROJECT TYPE: Competitive START DATE: 8/15/2014
FUND SOURCE: Federal END DATE: 6/30/2017
FUNDED AMOUNT: 446,572.21 BOARD MTG DATE:

PROJECT FOCUS: Restructure the current K-5 educator deliver model

PROJECT PURPOSE: Assist kindergarten to grade 5 teachers in increasing content knowledge in the core subject areas and enhancing the field experience of teacher interns

PROJECT TITLE: Character Education Outreach Grant

PROJECT NO: 7248
MANAGER: Donna Sicilian

PROJECT TYPE: Other START DATE: 11/1/2007
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 5,697.41 BOARD MTG DATE:

PROJECT FOCUS: Pinellas County School Educators

PROJECT PURPOSE: Providing outreach for other educators; to provide resources and structured choices to help school accomplish character education goals.

PROJECT TITLE: Child Care Worker Training

PROJECT NO: A855
MANAGER: Susan Weber

PROJECT TYPE: Other START DATE: 7/1/2010
FUND SOURCE: Federal END DATE: 6/30/2015
FUNDED AMOUNT: 715,130 BOARD MTG DATE: 7/27/2010

PROJECT FOCUS: Child Care Worker Training

PROJECT PURPOSE: To administer and coordinate mandated training services for child care center personnel and family child care providers.

PROJECT TITLE: Child Care Worker Trust

PROJECT NO: 7120
MANAGER: Susan Weber

PROJECT TYPE: Other START DATE: 4/1/2008
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 51,434.04 BOARD MTG DATE:

PROJECT FOCUS: Child Care Worker Training

PROJECT PURPOSE: This project will finance supplies and salaries for the child care worker training program

PROJECT TITLE: Clearwater Art Alliance

PROJECT NO: 7128
MANAGER: Art Teacher

PROJECT TYPE: Competitive START DATE: 2/20/2013
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 1,000 BOARD MTG DATE:

PROJECT FOCUS: K-12 students at Eisenhower Elementary

PROJECT PURPOSE: Enrich student education through the arts.

PROJECT TITLE: Clearwater Arts Alliance

PROJECT NO: 7128
MANAGER: Principal

PROJECT TYPE: START DATE: 4/16/2014
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 500 BOARD MTG DATE:

PROJECT FOCUS: K-12

PROJECT PURPOSE: Guest artist to work with art classes to construct public art for the gardens at High Point Elementary School.

PROJECT TITLE: Collaboration and Alignment with SPC

PROJECT NO: 1584
MANAGER: L.Cerreta

PROJECT TYPE: Competitive START DATE: 2/1/2015
FUND SOURCE: State END DATE: 6/1/2015
FUNDED AMOUNT: 1,300 BOARD MTG DATE:

PROJECT FOCUS: Increase knowledge of the Floirda Standards

PROJECT PURPOSE: Support collaboration between SPC and PCS . Will build on its expsting partnership to continue to bridge the gaps through open and proactive conversations and activities. Funding for training stipends

PROJECT TITLE: Confucius Classroom at Safety Harbor Middle School

PROJECT NO: 7166
MANAGER: Allison Kennedy

PROJECT TYPE: Other START DATE: 9/1/2011
FUND SOURCE: Other END DATE: 8/31/2015
FUNDED AMOUNT: 45,000 BOARD MTG DATE:

PROJECT FOCUS: students at Safety Harbor MS

PROJECT PURPOSE: Agreement with the Asia Society to establish the Society as a sponsor and supporter of Safety Harbor MS's efforts to develop a Confucius Classroom.

The project will enrich students' experiences and support the Madarin Chinese language program.

PROJECT TITLE: Council for Exceptional Children - Mini

PROJECT NO: 7103
MANAGER:

PROJECT TYPE:	Other	START DATE:	10/24/2014
FUND SOURCE:	Other	END DATE:	5/30/2015
FUNDED AMOUNT:	250	BOARD MTG DATE:	

PROJECT FOCUS: ESE Classrooms

PROJECT PURPOSE: Various Classroom Projects for ESE Students

PROJECT TITLE: Discovery Academy of Science Charter School

PROJECT NO: A847
MANAGER: Fairth Demir

PROJECT TYPE:		START DATE:	4/1/2013
FUND SOURCE:	Federal	END DATE:	3/31/2015
FUNDED AMOUNT:	350,000	BOARD MTG DATE:	

PROJECT FOCUS: Charter School

PROJECT PURPOSE: Public Charter School Grant Program. Planning, Design, and Implementation

PROJECT TITLE: District Bandwidth Support

PROJECT NO: 1516
MANAGER: D. Galvin

PROJECT TYPE:	Other	START DATE:	1/1/2014
FUND SOURCE:	State	END DATE:	9/30/2014
FUNDED AMOUNT:	506,761.83	BOARD MTG DATE:	

PROJECT FOCUS: Testing and Education

PROJECT PURPOSE: To increase bandwidth in schools for the purpose of testing and education.

PROJECT TITLE: District Instructional Leadership and Faculty Development

PROJECT NO: 1506
MANAGER: L. Cerreta

PROJECT TYPE: Competitive START DATE: 7/1/2014
FUND SOURCE: Federal END DATE: 6/30/2015
FUNDED AMOUNT: 271,568 BOARD MTG DATE:

PROJECT FOCUS: Improve instruction for faculty

PROJECT PURPOSE: Provide intensive professional development of aspiring principals; deepen district administrators understanding of effective teaching practices; develop leadership skills

PROJECT TITLE: Dollar General Literacy Grant

PROJECT NO: 7119
MANAGER: Angela Johnson-Drummond

PROJECT TYPE: Other START DATE: 8/1/2014
FUND SOURCE: Other END DATE: 6/30/2015
FUNDED AMOUNT: 3,000 BOARD MTG DATE:

PROJECT FOCUS: Strong Literacy Skills for Elementary Students

PROJECT PURPOSE: Increase level of reading fluency comprehension while improving the confidence level of the students

PROJECT TITLE: Duke Energy Grants

PROJECT NO: 7146
MANAGER: Principal

PROJECT TYPE: Competitive START DATE: 2/1/2014
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 2,000 BOARD MTG DATE:

PROJECT FOCUS: Students with hand on projects

PROJECT PURPOSE: To advance the STEM concept by building lessons around basic solar energy, climate/weather and water/soil quality.

PROJECT TITLE: Earthwatch Educator Fellowship Grant

PROJECT NO: 7165
MANAGER: Jane Hayes

PROJECT TYPE: Other START DATE: 9/1/2010
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 2,500 BOARD MTG DATE:

PROJECT FOCUS: Florida Habitat and Water Cycle

PROJECT PURPOSE: Funds will be used to maintain and enhance butterfly garden and nature park at Belcher Elementary School and support the construction of individual classroom gardens.

PROJECT TITLE: East Windsor Middle Academy

PROJECT NO: C850
MANAGER: Charter Management/Principal

PROJECT TYPE: Competitive START DATE: 5/21/2014
FUND SOURCE: Federal END DATE: 7/31/2015
FUNDED AMOUNT: 75,000 BOARD MTG DATE:

PROJECT FOCUS: Implementation #1

PROJECT PURPOSE: Public Charter School Grant Program. Planning, Design, and Implementation

PROJECT TITLE: ECET2

PROJECT NO: 7168
MANAGER: Joanne Wright

PROJECT TYPE: Other START DATE: 4/15/2015
FUND SOURCE: Other END DATE: 4/14/2016
FUNDED AMOUNT: 28,000 BOARD MTG DATE:

PROJECT FOCUS: 221 Conference August 5-6, 2015

PROJECT PURPOSE: Innsbrook conference/training

PROJECT TITLE: Eckerd Youth Foster Care

PROJECT NO: 1511
MANAGER: A. Weatherill

PROJECT TYPE: Other START DATE: 7/1/2014
FUND SOURCE: Other END DATE: 6/30/2015
FUNDED AMOUNT: 63,536 BOARD MTG DATE:

PROJECT FOCUS: High School students

PROJECT PURPOSE: Full time guidance counselor to advise high school students who are in licensed foster care

PROJECT TITLE: Education Foundation

PROJECT NO: 7150
MANAGER: Urbanski

PROJECT TYPE: Other START DATE: 3/1/2014
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 16,647.85 BOARD MTG DATE:

PROJECT FOCUS: 2014-2015 Fund a Classroom teacher grants

PROJECT PURPOSE: Technology/computer for classroom Sanderlin School Pk-8

PROJECT TITLE: Elmer's Teachers Tool Kit

PROJECT NO: 7159
MANAGER:

PROJECT TYPE: Competitive START DATE:
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 300 BOARD MTG DATE:

PROJECT FOCUS: science

PROJECT PURPOSE: To purchase items to make models of atoms etc...

PROJECT TITLE: Exxon Mobile Education Alliance Grant

PROJECT NO: 7178
MANAGER: Alisa Gatlin

PROJECT TYPE: Other START DATE: 2/1/2012
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 3,000 BOARD MTG DATE:

PROJECT FOCUS: Math and Science Programs

PROJECT PURPOSE: Math and Science Programs

PROJECT TITLE: Ezra Jack Keats Foundation

PROJECT NO: 7305
MANAGER: Principal

PROJECT TYPE: START DATE: 5/15/2014
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 500 BOARD MTG DATE:

PROJECT FOCUS: Elementary

PROJECT PURPOSE: To enhance the learning experiences of students

PROJECT TITLE: F.A.S.T.

PROJECT NO: 7300
MANAGER: DeLorey/Madzimbamutok

PROJECT TYPE: Other START DATE: 4/1/2014
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 1,300 BOARD MTG DATE:

PROJECT FOCUS: Hydroponics at Largo MS

PROJECT PURPOSE: Maintenance and updating of a hydroponic growth chamber.
Funds will be used for plant supplies, food sources, PH testing strips and plants

PROJECT TITLE: FDLRS GENERAL REVENUE

PROJECT NO: 1577
MANAGER: Paula Nelson

PROJECT TYPE: START DATE: 7/1/2014
FUND SOURCE: Federal END DATE: 6/30/2015
FUNDED AMOUNT: 37,632 BOARD MTG DATE:

PROJECT FOCUS: FDLRS

PROJECT PURPOSE: Salary and Supplies

PROJECT TITLE: FDLRS IDEA Part B

PROJECT NO: C570
MANAGER: Paula Nelson

PROJECT TYPE: Other START DATE: 7/1/2013
FUND SOURCE: Federal END DATE: 8/31/2015
FUNDED AMOUNT: 1,121,640 BOARD MTG DATE:

PROJECT FOCUS: Professional Development

PROJECT PURPOSE: Supports professional development for district staff and eligible non-public school personnel, supports parent partnerships and Family Friendly Schools, and assistive technology for exceptional students.

PROJECT TITLE: FDLRS IDEA Part B Preschool

PROJECT NO: C550
MANAGER: Paula Nelson

PROJECT TYPE: Other START DATE: 7/1/2013
FUND SOURCE: Federal END DATE: 8/31/2015
FUNDED AMOUNT: 190,112 BOARD MTG DATE:

PROJECT FOCUS: All children and youth

PROJECT PURPOSE: Assists in the location, identification, evaluation and initiation of appropriate education or other needed services to all children and youth, birth through entry into public school, who have or are at risk of developing special or unique needs and their families.

PROJECT TITLE: Florida Agriculture In the Classroom

PROJECT NO: 7115
MANAGER: Principals

PROJECT TYPE: Other START DATE: 11/5/2015
FUND SOURCE: Other END DATE: 5/15/2015
FUNDED AMOUNT: 2,932.20 BOARD MTG DATE:

PROJECT FOCUS: Connection between science math, and healthy foods

PROJECT PURPOSE: Understanding complex concepts between math, science and foods. Growing a garden.

PROJECT TITLE: FLORIDA AWARE GRANT

PROJECT NO: C980
MANAGER: Iris Williams

PROJECT TYPE: Competitive START DATE: 11/3/2014
FUND SOURCE: Federal END DATE: 9/29/2015
FUNDED AMOUNT: 275,956 BOARD MTG DATE:

PROJECT FOCUS: Mental Health Awareness

PROJECT PURPOSE: Advancing Wellness and resilience in Education, safer schools, improving schools climate, increasing awareness of health issues, youth mental health.

PROJECT TITLE: Florida Education Association Retired Grant/Tarpon Fund.

PROJECT NO: 7155
MANAGER: Thompson/Vicari

PROJECT TYPE: Competitive START DATE: 3/1/2014
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 100 BOARD MTG DATE:

PROJECT FOCUS: Elementary music

PROJECT PURPOSE: New strings for cellos and violas and related supplies

PROJECT TITLE: Florida First Start Program

PROJECT NO: 1544
MANAGER: Bonnie Mettetal

PROJECT TYPE: Other START DATE: 7/1/2013
FUND SOURCE: State END DATE: 6/30/2015
FUNDED AMOUNT: 478,440 BOARD MTG DATE:

PROJECT FOCUS: Young children and their families

PROJECT PURPOSE: Florida First Start Program will serve economically disadvantaged families with additional risk factors for future school failure, in an effort to help their children ages birth to five be ready for school. The Program is designed to give a child the best possible start in life by supporting parents in their role as their child's first teacher. Service delivery model includes in-home visitation.

PROJECT TITLE: FLORIDA GULF COAST UNIVERSITY SUB AWARD

PROJECT NO: B591
MANAGER: Cindi Medici

PROJECT TYPE: Other START DATE: 9/19/2013

FUND SOURCE:	Other	END DATE:	9/30/2015
FUNDED AMOUNT:	77,361.5	BOARD MTG DATE:	

PROJECT FOCUS: Agreement between PCS and Fl. Gulf Coast Univ.

PROJECT PURPOSE: To implement evidence based dropout prevention strategy for students with disabilities. SIM and check and connect were selected.

PROJECT TITLE: Focus Family Initiative

PROJECT NO: 7185
 MANAGER: Karen Pritchard

PROJECT TYPE:	Other	START DATE:	12/16/2014
FUND SOURCE:	Other	END DATE:	
FUNDED AMOUNT:	1,000	BOARD MTG DATE:	

PROJECT FOCUS:

PROJECT PURPOSE: Harley Davidson provided funds for toys during the holiday season, and school supplies through out the year and or uniforms as needed, grocery gift cards to suppliment families nutritional needs.

PROJECT TITLE: Fuel up to Play Grant

PROJECT NO: 7147
 MANAGER: Peggy Johns

PROJECT TYPE:	Other	START DATE:	10/1/2009
FUND SOURCE:	Other	END DATE:	
FUNDED AMOUNT:	14,438	BOARD MTG DATE:	8/11/2009

PROJECT FOCUS: 8 Middle Schools

PROJECT PURPOSE: The purpose of this grant is to engage middle school students to make better food choices and be active for at least 60 minutes per day. The project is funded by the National Dairy Council, Dairy Council of Florida and the National Football League.

PROJECT TITLE: GE Volunteers/Earth Day High Point El

PROJECT NO: 7154
MANAGER: Principal

PROJECT TYPE: Other START DATE: 3/15/2014
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 2,830.6 BOARD MTG DATE:

PROJECT FOCUS: Elementary School

PROJECT PURPOSE: Grant funds will be used for Earth Day landscaping projects at the school.

PROJECT TITLE: Girls Get I.T./ Florida Endowment Foundation

PROJECT NO: 7127
MANAGER: Bridget Bohnet

PROJECT TYPE: Competitive START DATE: 9/30/2013
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 2,500 BOARD MTG DATE:

PROJECT FOCUS: Middle School

PROJECT PURPOSE: Ongoing club with a focus on STEM activities and lessons.

PROJECT TITLE: Gulfport Women's Club

PROJECT NO: 7186
MANAGER: Principal

PROJECT TYPE: Other START DATE: 2/13/2012
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 2,114 BOARD MTG DATE:

PROJECT FOCUS: Student Achievement

PROJECT PURPOSE: Support students and classroom projects

PROJECT TITLE: HSN Cares S.T.E.A.M.

PROJECT NO: 7124
MANAGER: Solomon Lowery

PROJECT TYPE: Other START DATE: 12/1/2013
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 100,000 BOARD MTG DATE:

PROJECT FOCUS: 6-8 graders at Thurgood Marshall MS

PROJECT PURPOSE: Funds will be used to expand the S.T.E.A.M. initiative through enhanced facilities resources, professional development, community partnerships and engaging experiences for students.

PROJECT TITLE: IDEA Part B, Preschool Entitlement

PROJECT NO: C560
MANAGER: Crystal Clisby

PROJECT TYPE: Entitlement START DATE: 7/1/2014
FUND SOURCE: Federal END DATE: 6/30/2015
FUNDED AMOUNT: 832,589.27 BOARD MTG DATE:

PROJECT FOCUS: Pre K Handicapped

PROJECT PURPOSE: Provide Services for special needs children, ages 0-5, their families and teachers

PROJECT TITLE: IDEA, Part B, Entitlement

PROJECT NO: C300
MANAGER: Crystal Clisby

PROJECT TYPE: Entitlement START DATE: 7/1/2014
FUND SOURCE: Federal END DATE: 6/30/2015
FUNDED AMOUNT: 29,322,880.44 BOARD MTG DATE:

PROJECT FOCUS: Disabled Students

PROJECT PURPOSE: For excess costs directly attributable to programs that provide a free appropriate public education for all children with disabilities through activities designed to increase the level, intensity, and quality of services.

PROJECT TITLE: Jan Chase Rutz Fund/Various Schools

PROJECT NO: 7138
MANAGER: Principals

PROJECT TYPE: START DATE: 4/15/2014
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 4,745.4 BOARD MTG DATE:

PROJECT FOCUS: K-12 Students

PROJECT PURPOSE: To support teacher directed classroom innovation that enrich the student's learning process

PROJECT TITLE: Keep Gym In School

PROJECT NO: 7188
MANAGER: Whitney Reichard

PROJECT TYPE: Other START DATE: 8/1/2013
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 10,000 BOARD MTG DATE:

PROJECT FOCUS: Improve health and wellness At Tyrone MS

PROJECT PURPOSE: Funds will be used to purchase physical education equipment that is needed to conduct quality lessons at Tyrone MS

PROJECT TITLE: Kindergarten Reading Enrichment Grant-Lynch EI

PROJECT NO: 7123
MANAGER: Sharon Thompson

PROJECT TYPE: Other START DATE: 9/1/2011
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 2,000 BOARD MTG DATE:

PROJECT FOCUS: Kindergarten

PROJECT PURPOSE: Increase the amount of time Kindergarten students are involved in reading and give them greater access to books.

PROJECT TITLE: Laura Bush Foundation Grant

PROJECT NO: 7304
MANAGER: Pat Trusler

PROJECT TYPE: Other START DATE: 5/1/2014
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 5,000 BOARD MTG DATE:

PROJECT FOCUS: Library Collection Improvement

PROJECT PURPOSE: Purchase of library book and magazines

PROJECT TITLE: Leap into Literacy

PROJECT NO: 7101
MANAGER: Audrey Lopez

PROJECT TYPE: Other START DATE: 8/1/2014
FUND SOURCE: Other END DATE: 6/30/2015
FUNDED AMOUNT: 428.40 BOARD MTG DATE:

PROJECT FOCUS: Increase reading for 1st grade students

PROJECT PURPOSE: Using highly engaging handheld technology in the classroom to increase reading and writing skills for 1st grade students at Oldsmar El

PROJECT TITLE: LIFE GRANT-

PROJECT NO: 1531
MANAGER: J. Poth

PROJECT TYPE: Other START DATE: 9/24/2014
FUND SOURCE: Other END DATE: 6/30/2015

FUNDED AMOUNT: 21,200

BOARD MTG DATE:

PROJECT FOCUS: SUPPORT SCIENCE EDUCATION

PROJECT PURPOSE: Improve student achievement, support teacher development, increase knowledge of the regions unique natural communities and resources.

PROJECT TITLE: *Lowes Toolbox for Education*

PROJECT NO: 7158
MANAGER: George Fatolitis

PROJECT TYPE: Other START DATE: 5/1/2010
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 5,000 BOARD MTG DATE:

PROJECT FOCUS: School Improvement

PROJECT PURPOSE: Outdoor Classroom

PROJECT TITLE: *Lowe's Toolbox For Education Ponce De Leon El*

PROJECT NO: 7130
MANAGER: Dawn Coleman

PROJECT TYPE: Other START DATE: 9/14/2011
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 5,000 BOARD MTG DATE:

PROJECT FOCUS: Elementary students at Ponce De Leon

PROJECT PURPOSE: "Setting Sail To Success"

PROJECT TITLE: *Lowes Toolbox for Education -Various*

PROJECT NO: 7181
MANAGER: Principals

PROJECT TYPE: Other START DATE: 3/1/2012
FUND SOURCE: Other END DATE:

FUNDED AMOUNT: 10,000 BOARD MTG DATE:

PROJECT FOCUS: School Improvements

PROJECT PURPOSE: Pinellas Park Middle- Peer Mediation Room
Seminole High- Seminole Refresh

PROJECT TITLE: Lowes Toolbox for Education-Various

PROJECT NO: 7175
MANAGER: Principals

PROJECT TYPE: Other START DATE: 2/1/2012
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 12,175.50 BOARD MTG DATE:

PROJECT FOCUS: School Improvement

PROJECT PURPOSE: Reading Garden and Homegrown classroom project

PROJECT TITLE: Math Moves U Raytheon Grant at Thurgood Marshall

PROJECT NO: 7180
MANAGER: Solomon Lowery

PROJECT TYPE: Other START DATE: 2/1/2012
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 2,000 BOARD MTG DATE:

PROJECT FOCUS: Math instruction at Thurgood Marshall

PROJECT PURPOSE: Students prepared a project describing how math helps them in their favorite hobby or activity. They described how mathematical concepts help them excel at their activities. There were two winners. Raytheon awarded matching grant funds to the school

PROJECT TITLE: MathMovesU

PROJECT NO: 7157

MANAGER: Bridget Bohnet

PROJECT TYPE: Other START DATE: 4/1/2010
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 46,940.39 BOARD MTG DATE:

PROJECT FOCUS: Math Program

PROJECT PURPOSE: Innovative and creative ideas to enhance the math program to motivate students to study math.

PROJECT TITLE: MLK Day Grant

PROJECT NO: 7107
MANAGER: Colleen Quinn

PROJECT TYPE: Other START DATE: 11/1/2013
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 3,796 BOARD MTG DATE:

PROJECT FOCUS: Middle school children and teachers at PPMS

PROJECT PURPOSE: Goal is to continue to spread the dream of Martin Luther King, Jr.

PROJECT TITLE: Muscle Milk Recovery Grant

PROJECT NO: 7194
MANAGER: Toscani/Miller

PROJECT TYPE: Other START DATE: 5/1/2014
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 26,800 BOARD MTG DATE:

PROJECT FOCUS: Athletic programs at the schools

PROJECT PURPOSE: Tarpon Springs will purchase much needed equipment for their PE department
Lakewood HS will purchase PE department items

PROJECT TITLE: New Point Pinellas Academy Charter

PROJECT NO: B846
MANAGER: Stiles

PROJECT TYPE: Competitive START DATE: 4/1/2013
FUND SOURCE: Federal END DATE: 3/31/2015
FUNDED AMOUNT: 350,000 BOARD MTG DATE:

PROJECT FOCUS: 6-8 grade students

PROJECT PURPOSE: Public Charter School Grant Program. Planning, Design, and Implementation

PROJECT TITLE: Next Gen Systems/Gates Foundation

PROJECT NO: 1513
MANAGER: Tom Topping

PROJECT TYPE: Other START DATE: 9/1/2013
FUND SOURCE: Other END DATE: 6/30/2017
FUNDED AMOUNT: 3,334,624 BOARD MTG DATE:

PROJECT FOCUS: Pinellas Innovates

PROJECT PURPOSE: Planning and implementation of personalized learning programs at one model school and five school within a school sites.

PROJECT TITLE: NFL Play 60

PROJECT NO: 7116
MANAGER: Mark Bender

PROJECT TYPE: Other START DATE: 1/1/2013
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 25,000 BOARD MTG DATE:

PROJECT FOCUS: Student's health and wellness

PROJECT PURPOSE: Improve students health by purchasing equipment, supplies and events that will promote wellness.

PROJECT TITLE: Partnerships to Improve Community Health

PROJECT NO: C856
MANAGER: Peggy Johns

PROJECT TYPE: Competitive START DATE: 3/1/2015
FUND SOURCE: Federal END DATE: 9/30/2015
FUNDED AMOUNT: 49,903 BOARD MTG DATE:

PROJECT FOCUS: Technical support and training for systematic way to promote health

PROJECT PURPOSE: Promote healthier food access and choices and to increase physical activity.

PROJECT TITLE: Perkins Secondary DJJ Grant

PROJECT NO: C470
MANAGER: M. Topping

PROJECT TYPE: Competitive START DATE: 7/1/2014
FUND SOURCE: Federal END DATE: 6/30/2015
FUNDED AMOUNT: 63,071 BOARD MTG DATE:

PROJECT FOCUS: Eckerd Youth Prog Low/Moderate risk males 13-18

PROJECT PURPOSE: Grant funds will be used to purchase equipment for the Building Construction Technologies course for the Eckerd Youth Challenge Program.

PROJECT TITLE: Perkins Vocational and Technical, Postsecondary

PROJECT NO: C460
MANAGER: Mark Hunt

PROJECT TYPE: Other START DATE: 7/1/2014
FUND SOURCE: Federal END DATE: 6/30/2015
FUNDED AMOUNT: 451,788 BOARD MTG DATE:

PROJECT FOCUS: Postsecondary Vocational Education

PROJECT PURPOSE: Will provide funds to develop the academic, vocational and technical skills of secondary and postsecondary students who elect to enroll in vocational, and technical education programs.

PROJECT TITLE: Perkins Vocational and Technical, Secondary

PROJECT NO: C440
MANAGER: Mark Hunt

PROJECT TYPE: Other START DATE: 7/1/2014
FUND SOURCE: Federal END DATE: 6/30/2015
FUNDED AMOUNT: 970,565 BOARD MTG DATE:

PROJECT FOCUS: Secondary and Postsecondary Vocational Programs

PROJECT PURPOSE: Perkins Career and Technical Education Secondary and Postsecondary Program will continue to provide funds to develop the academic vocational, and technical skills of secondary and postsecondary students who elect to enroll in vocational and technical education programs.

PROJECT TITLE: PERT-Postsecondary Education Readiness Test (assessment)

PROJECT NO: 1502
MANAGER: O. Salcedo

PROJECT TYPE: Other START DATE: 11/7/2014
FUND SOURCE: State END DATE: 6/30/2015
FUNDED AMOUNT: 27,543.48 BOARD MTG DATE:

PROJECT FOCUS: 11th and 12th Grade Students

PROJECT PURPOSE: Districe Postsecondary Readiness Assessment Testing for eligible 11th graders, qualified 12th graders and Dual Enrollment

PROJECT TITLE: Pinellas Aware

PROJECT NO: C950
MANAGER: Iris Williams

PROJECT TYPE: Competitive START DATE: 9/30/2014
FUND SOURCE: Federal END DATE: 9/29/2016
FUNDED AMOUNT: 99,398.28 BOARD MTG DATE:

PROJECT FOCUS: Detect mental illness in children and youth

PROJECT PURPOSE: Individuals will be trained in Youth Mental Health First Aid as certified instructors.

PROJECT TITLE: Pinellas Refugee Education Program (PREP)

PROJECT NO: B830
MANAGER: Doug Haskitt

PROJECT TYPE: Other START DATE: 8/1/2013
FUND SOURCE: Federal END DATE: 7/31/2015
FUNDED AMOUNT: 941,000 BOARD MTG DATE:

PROJECT FOCUS: Refugee Education

PROJECT PURPOSE: Will provide funds for the Refugee Education Project to continue implementation of a comprehensive education and training program for refugees and entrants in Pinellas County.

PROJECT TITLE: Pinellas County Schools Elevate A.R.T.S. Project

PROJECT NO: C970
MANAGER: Lisa Lehman

PROJECT TYPE: Competitive START DATE: 10/1/2014
FUND SOURCE: Federal END DATE: 9/30/2015
FUNDED AMOUNT: 764,222 BOARD MTG DATE:

PROJECT FOCUS: Enable the Arts department to enhance professional development

PROJECT PURPOSE: This grant seeks to provide wrap-around professional development and support for art teachers in high poverty schools to increase teacher retention and improve student achievement.. Target schools- Azalea, John

Hopkins, Tyrone, Bear Creek, Campbell Park, Fairmount Park, Lakewood, Maximo, Melrose and Woodlawn El

PROJECT TITLE: Pinellas Park High I-Car Foundation Grant

PROJECT NO: 7183
MANAGER: Linda Warrick Principal

PROJECT TYPE: START DATE: 7/1/2013
FUND SOURCE: END DATE: 6/30/2014
FUNDED AMOUNT: 1,500 BOARD MTG DATE:

PROJECT FOCUS: Auto body shop-Pinellas Park High

PROJECT PURPOSE: classroom support

PROJECT TITLE: Pinellas Primary Academy Charter School

PROJECT NO: B844
MANAGER: Principal

PROJECT TYPE: START DATE: 5/14/2013
FUND SOURCE: Federal END DATE: 5/13/2015
FUNDED AMOUNT: 350,000 BOARD MTG DATE:

PROJECT FOCUS:

PROJECT PURPOSE: Public Charter School Grant Program. Planning, Design, and Implementation

PROJECT TITLE: Plato Academy East St. Petersburg Charter

PROJECT NO: C841
MANAGER: Principal

PROJECT TYPE: START DATE: 5/21/2014
FUND SOURCE: Federal END DATE: 7/31/2015
FUNDED AMOUNT: 25,000 BOARD MTG DATE:

PROJECT FOCUS: Planning, program design and implementation

PROJECT PURPOSE: Public Charter School Grant Program. Planning, Design, and Implementation

PROJECT TITLE: Plato Academy St. Petersburg

PROJECT NO: A841
MANAGER: Nick Koulamanis

PROJECT TYPE:	Competitive	START DATE:	4/1/2013
FUND SOURCE:	Federal	END DATE:	3/31/2015
FUNDED AMOUNT:	350,000	BOARD MTG DATE:	

PROJECT FOCUS: VPK, ,Pre-K - 3rd grade

PROJECT PURPOSE: Public Charter School Grant Program. Planning, Design, and Implementation

PROJECT TITLE: Professional Development for Digital Learning

PROJECT NO: C130
MANAGER: Pat Lusher

PROJECT TYPE:	Competitive	START DATE:	8/27/2014
FUND SOURCE:	Federal	END DATE:	6/30/2015
FUNDED AMOUNT:	75,000	BOARD MTG DATE:	

PROJECT FOCUS: Digital Learning

PROJECT PURPOSE: Create Pinellas Professional Education Gateway, a secure, single point access repository of digital resources for teaching and learning

PROJECT TITLE: Project 10 ESE Small Business

PROJECT NO: 7106
MANAGER: Devore Kelly

PROJECT TYPE: Other START DATE: 4/1/2012
FUND SOURCE: Other END DATE: 8/30/2015
FUNDED AMOUNT: 3,500 BOARD MTG DATE:

PROJECT FOCUS: ESE students at Gibbs HS

PROJECT PURPOSE: Start and maintain small business at Gibbs. ESE students will be involved in all levels including productin, advertising, sales, etc.

PROJECT TITLE: *Project Lead The Way*

PROJECT NO: 7176
MANAGER: Principal

PROJECT TYPE: Other START DATE: 4/1/2013
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 220 BOARD MTG DATE:

PROJECT FOCUS: Enhance support to PLTW program

PROJECT PURPOSE: Grant based on number of students who registered for RIT college credits between Jan and Dec 2012.

PROJECT TITLE: *R'Club Child Care*

PROJECT NO: 7113
MANAGER: Donna Sicilian

PROJECT TYPE: Other START DATE: 10/1/2007
FUND SOURCE: Other END DATE: 6/30/2009
FUNDED AMOUNT: 32,396.29 BOARD MTG DATE: 9/25/2007

PROJECT FOCUS: Middle School Students

PROJECT PURPOSE: Substance abuse prevention training

PROJECT TITLE: *Right To Ride - Largo Middle School*

PROJECT NO: 7141
MANAGER: Mary Barkman

PROJECT TYPE: Other START DATE: 12/1/2011
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 2,000 BOARD MTG DATE:

PROJECT FOCUS: Children with disabilities

PROJECT PURPOSE: Provide specially adapted tricycles for use by children with disabilities at Largo MS, Garrison Jones, Ponce De Leon and Plumb Elementary schools. Used to gain mobility by stretching, strengthening, and providing motor planning and reciprocal alternating movement.

PROJECT TITLE: RTTT FAST START SKILLS PILOT GRANT

PROJECT NO: C120
MANAGER: LISA GRANT

PROJECT TYPE: Competitive START DATE: 7/23/2014
FUND SOURCE: Federal END DATE: 6/30/2015
FUNDED AMOUNT: 125,000 BOARD MTG DATE:

PROJECT FOCUS: SUPPORT ESE TEACHERS

PROJECT PURPOSE: SUPPORT ESE TEACHERS IN THE TNTP NEW TEACHER TRAINING IN THE FAST START SKILLS PILOT

PROJECT TITLE: RTTT Job-embedded Principal Prep Programs

PROJECT NO: Z127
MANAGER: L Cerreta

PROJECT TYPE: START DATE: 7/1/2013
FUND SOURCE: Federal END DATE: 9/23/2014
FUNDED AMOUNT: 236,163 BOARD MTG DATE:

PROJECT FOCUS: Professional Development

PROJECT PURPOSE: Principal Preparation Programs

PROJECT TITLE: RTTT Professional Development for Digital Learning

PROJECT NO: C140
MANAGER: Thomas Lechner

PROJECT TYPE: Competitive START DATE: 4/9/2015
FUND SOURCE: Federal END DATE: 6/30/2015
FUNDED AMOUNT: 594,825 BOARD MTG DATE:

PROJECT FOCUS: PC digital classroom

PROJECT PURPOSE: Purchase computers for 50 of the highest need schools. Each school will receive 22 Dell 3150 laptops. In total 1,100 laptops will be purchased

PROJECT TITLE: Schwab Charitable Fund

PROJECT NO: 7131
MANAGER: Kistner

PROJECT TYPE: Other START DATE:
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 300 BOARD MTG DATE:

PROJECT FOCUS: Science

PROJECT PURPOSE: Biology-and biomed class partnership

PROJECT TITLE: SEDNET General Appropriation

PROJECT NO: 1582
MANAGER: Melissa Andress

PROJECT TYPE: Other START DATE: 7/1/2014
FUND SOURCE: Federal END DATE: 6/30/2015
FUNDED AMOUNT: 13,870 BOARD MTG DATE:

PROJECT FOCUS: Children with severe emotional disturbances

PROJECT PURPOSE: The SED Network is providing a comprehensive system of care for children with emotional disturbances

PROJECT TITLE: SEDNET IDEA B

PROJECT NO: C872
MANAGER: Melissa Andress

PROJECT TYPE: Other START DATE: 7/1/2014
FUND SOURCE: Federal END DATE: 8/31/2015
FUNDED AMOUNT: 72,628 BOARD MTG DATE:

PROJECT FOCUS: Children with severe emotional disturbances

PROJECT PURPOSE: The SED Network is providing a comprehensive system of care for children with emotional disturbances. SEDNET Leadership will provide for the overall management of, and technical support/professional development for the 18 regional SEDNET Project Managers.

PROJECT TITLE: SEDNET PART B

PROJECT NO: C871
MANAGER: Melissa Andress

PROJECT TYPE: Other START DATE: 7/1/2014
FUND SOURCE: Federal END DATE: 7/31/2015
FUNDED AMOUNT: 41,502 BOARD MTG DATE:

PROJECT FOCUS: Children with severe emotional disturbances

PROJECT PURPOSE: The SED Network is providing a comprehensive system of care for children with severe emotional disturbances.

PROJECT TITLE: SEDNET Trust Fund

PROJECT NO: 7143
MANAGER: Melissa Andress

PROJECT TYPE: Other START DATE: 5/24/2001
FUND SOURCE: State END DATE:
FUNDED AMOUNT: 3,078.89 BOARD MTG DATE:

PROJECT FOCUS: Children with severe emotional disturbances

PROJECT PURPOSE: Transition to independent living project.

PROJECT TITLE: SME Education Foundation- East Lake H.S.

PROJECT NO: 7135
MANAGER: Principal

PROJECT TYPE: START DATE: 2/19/2014
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 25,000 BOARD MTG DATE:

PROJECT FOCUS: Manufacturing Eductaion Program

PROJECT PURPOSE: 1st installment of 3 year program to enhance the manufacturing education program

PROJECT TITLE: Solid Fuel Rocket

PROJECT NO: 7125
MANAGER: Principal

PROJECT TYPE: Other START DATE: 3/1/2015
FUND SOURCE: Other END DATE: 5/1/2015
FUNDED AMOUNT: 500.00 BOARD MTG DATE:

PROJECT FOCUS: Science Cirriculum Oldsmar ES

PROJECT PURPOSE: Students will learn to infuse construction and launch a rocket.

PROJECT TITLE: Southwest Florida Management District

PROJECT NO: 1523
MANAGER: Julie Poth

PROJECT TYPE: Other START DATE: 8/12/2014
FUND SOURCE: Other END DATE: 7/31/2015
FUNDED AMOUNT: 2,050 BOARD MTG DATE:

PROJECT FOCUS: Environmental Education

PROJECT PURPOSE: Provide funding for K-12 students and educators in Pinellas county with support from SWFWMD to offer opportunities for hands-on and classroom study with a goal of improvement in the knowledge of water resources issue.

PROJECT TITLE: State Personnel Development Grant (SPDG)

PROJECT NO: C590
MANAGER: Cindy Medici

PROJECT TYPE:	Competitive	START DATE:	10/1/2014
FUND SOURCE:	Federal	END DATE:	9/30/2015
FUNDED AMOUNT:	342,000	BOARD MTG DATE:	

PROJECT FOCUS: Enhance student achievement and increase graduation

PROJECT PURPOSE: Letter of agreement between School Board of Putnam County on behalf of NEFEC and Pinellas County Schools

PROJECT TITLE: State Personnel Development Grant(SPDG)

PROJECT NO: B590
MANAGER: C.Medici

PROJECT TYPE:	Competitive	START DATE:	11/6/2013
FUND SOURCE:	Federal	END DATE:	9/30/2015
FUNDED AMOUNT:	400,000	BOARD MTG DATE:	

PROJECT FOCUS: Enhance student achievementandincrease graduation

PROJECT PURPOSE: Letter of agreement between School Board of Putnam County on behalf of NEFEC and Pinellas County Schools

PROJECT TITLE: Success Academy Vocational Education Center

PROJECT NO: 7117
MANAGER: Colleen Quinn

PROJECT TYPE: Other START DATE: 8/1/2012
FUND SOURCE: Other END DATE: 5/27/2015
FUNDED AMOUNT: 100,000 BOARD MTG DATE: 7/24/2012

PROJECT FOCUS: Curriculum directly linked to real life experience

PROJECT PURPOSE: Offer students a unique real world style education. Hands on learning combined with academic standards. Equip students with job skills. Make the community aware of importance of vocational education in order to increase graduation rates.

PROJECT TITLE: Suncoast Tennis

PROJECT NO: 7133
MANAGER: Ernie Whalen

PROJECT TYPE: Other START DATE: 10/17/2011
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 500 BOARD MTG DATE:

PROJECT FOCUS: Tennis Growth

PROJECT PURPOSE: For Equipment and to grow of the game of tennis at the school

PROJECT TITLE: Swiftmud Salaries

PROJECT NO: 1524
MANAGER: Julie Poth

PROJECT TYPE: Other START DATE: 8/12/2014
FUND SOURCE: Other END DATE: 7/31/2015
FUNDED AMOUNT: 90,000 BOARD MTG DATE:

PROJECT FOCUS: Environmental Education

PROJECT PURPOSE: Provide funds for 74% of the salaries for two resource teachers

PROJECT TITLE: SWIFTMUD Splash Grant

PROJECT NO: 1525

MANAGER: Julie Poth

PROJECT TYPE: Other START DATE: 8/12/2014
FUND SOURCE: Other END DATE: 7/31/2015
FUNDED AMOUNT: 10,450 BOARD MTG DATE:

PROJECT FOCUS: Water Resources Education

PROJECT PURPOSE: To inform and educate about the importance of conserving and protecting water resources. Projects focusing on water resources concepts and issues

PROJECT TITLE: SWPBS Positive Behavior

PROJECT NO: 7213
MANAGER: Melissa Andress

PROJECT TYPE: Other START DATE: 10/20/2004
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 13,949.22 BOARD MTG DATE:

PROJECT FOCUS: Students with severe behavior problems

PROJECT PURPOSE: To implement school -wide PBS activities

PROJECT TITLE: Tampa Bay Robotics

PROJECT NO: 7190
MANAGER: Trisha Fox

PROJECT TYPE: Competitive START DATE: 12/23/2014
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 1,000 BOARD MTG DATE:

PROJECT FOCUS: Robotics

PROJECT PURPOSE: To support the Robotic Club for competition

PROJECT TITLE: Target - Reading Grants

PROJECT NO: 7153
MANAGER: Garcia

PROJECT TYPE: Other START DATE: 10/1/2014
FUND SOURCE: Other END DATE: 6/30/2019
FUNDED AMOUNT: 3,000 BOARD MTG DATE:

PROJECT FOCUS: reading sharing books

PROJECT PURPOSE: To give books to youths to read with

PROJECT TITLE: Target Field Trip Grant

PROJECT NO: 7100
MANAGER: Various

PROJECT TYPE: Competitive START DATE: 7/1/2013
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 2,950 BOARD MTG DATE:

PROJECT FOCUS: K-12

PROJECT PURPOSE: Field trips to enrich the student's education.

PROJECT TITLE: Teach for Excellence Classroom Grants

PROJECT NO: 7102
MANAGER: J. Urbanski

PROJECT TYPE: Competitive START DATE: 10/1/2013
FUND SOURCE: Other END DATE: 6/30/2014
FUNDED AMOUNT: 30,481.71 BOARD MTG DATE:

PROJECT FOCUS: Students in the classroom

PROJECT PURPOSE: Innovative ideas for students' enrichment and classroom development

PROJECT TITLE: *Teacher Incentive Fund Program (TIF)*

PROJECT NO: Y920
MANAGER: Lonnette Alexander

PROJECT TYPE: Competitive START DATE: 10/1/2010
FUND SOURCE: Federal END DATE: 9/30/2016
FUNDED AMOUNT: 7,069,463 BOARD MTG DATE: 7/27/2010

PROJECT FOCUS: Meet the needs of five core elements to prepare for
Performance Based Compensation

PROJECT PURPOSE: Funds to develop a performance based compensation system to be
implemented at four middle schools.

PROJECT TITLE: *Team Garden Grant at Bardmoor El*

PROJECT NO: 7109
MANAGER: Melissa Donley

PROJECT TYPE: Other START DATE: 12/1/2013
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 1,500 BOARD MTG DATE:

PROJECT FOCUS: Gardening with students at Bardmoor Elementary

PROJECT PURPOSE: Building a school garden with fruites and vegetables

PROJECT TITLE: *The Confucius Classroom at Thurgood Marshall*

PROJECT NO: 7145
MANAGER: Solomon Lowry

PROJECT TYPE: Other START DATE: 12/6/2011
FUND SOURCE: Other END DATE: 6/30/2014
FUNDED AMOUNT: 10,000 BOARD MTG DATE:

PROJECT FOCUS: Students at Thurgood Marshall

PROJECT PURPOSE: Contract with USF Confucius Institute will establish a Confucius
Classroom at Thurgood Marshall MS to enhance understanding and friendship between

the young people of China and the US by sponsoring the teaching and learning of the Chinese language and culture

PROJECT TITLE: Title 1 Part A

PROJECT NO: C630
MANAGER: Mary Conage

PROJECT TYPE: Entitlement START DATE: 7/1/2014
FUND SOURCE: Federal END DATE: 6/30/2015
FUNDED AMOUNT: 31,552,537.95 BOARD MTG DATE:

PROJECT FOCUS: High Poverty Schools

PROJECT PURPOSE: Title I schoolwide programs provide supplemental services to enhance student achievement, professional development, and parental involvement. All Title I Schoolwide Plans are directly aligned to the School Improvement Plans.

PROJECT TITLE: Title 1 SIG

PROJECT NO: C671
MANAGER: Mary Conage

PROJECT TYPE: Entitlement START DATE: 9/1/2014
FUND SOURCE: Federal END DATE: 8/31/2015
FUNDED AMOUNT: 1,034,935 BOARD MTG DATE:

PROJECT FOCUS: Extended Learning and Professional Development

PROJECT PURPOSE: Provides funding to specific schools identified as in need of improvement under No Child Left Behind. Additional learning for schools. Campbell Park El, Fairmount Pk, Lakewood El, Maximo El, Melrose El

PROJECT TITLE: Title I Part D Delinquent

PROJECT NO: C680
MANAGER: Eric McManus

PROJECT TYPE: Entitlement START DATE: 7/1/2014

FUND SOURCE: Federal END DATE: 6/30/2015
FUNDED AMOUNT: 666,892 BOARD MTG DATE:

PROJECT FOCUS: Delinquent or at risk Students

PROJECT PURPOSE: Pinellas County will utilize funds to provide staff and services for Dropout Prevention Schools which include all Pinellas and Eckerd Department of Juvenile Justice programs.

PROJECT TITLE: Title II, Part A Teacher and Principal Training

PROJECT NO: C200
MANAGER: Jan Urbanski

PROJECT TYPE: Entitlement START DATE: 7/1/2014
FUND SOURCE: Federal END DATE: 6/30/2015
FUNDED AMOUNT: 6,691,899.73 BOARD MTG DATE:

PROJECT FOCUS: Teacher recruitment, retention and training

PROJECT PURPOSE: Provide funds to ensure that school districts have high quality teachers and principals.

PROJECT TITLE: Title III English Language

PROJECT NO: C946
MANAGER: N. Karac

PROJECT TYPE: START DATE: 7/1/2014
FUND SOURCE: Federal END DATE: 6/30/2015
FUNDED AMOUNT: 843,206.98 BOARD MTG DATE:

PROJECT FOCUS: English Language Support

PROJECT PURPOSE: Continue to provide high-quality language instruction educational programs for ELL's

PROJECT TITLE: Title X Part C Homeless Children and Youth

PROJECT NO: C791
MANAGER: Althea Hudson

PROJECT TYPE: START DATE: 7/1/2014
FUND SOURCE: Federal END DATE: 6/30/2015
FUNDED AMOUNT: 120,000 BOARD MTG DATE:

PROJECT FOCUS: Homeless children and unaccompanied youth

PROJECT PURPOSE: To ensure that all identified homeless children and youth in Pinellas County Schools have equal access to the same free, appropriate public education available to other students, and to help them graduate ready for careers, college, and community.

PROJECT TITLE: Toshiba America Foundation/Gibbs High

PROJECT NO: 7192
MANAGER: Diana Pepper

PROJECT TYPE: Other START DATE: 4/1/2012
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 3,500 BOARD MTG DATE:

PROJECT FOCUS: At Risk African American Students

PROJECT PURPOSE: To connect Biology to real world situations by exposing students to Inquiry Investigations (hands on learning). Funds will be used to purchase curriculum modules.

PROJECT TITLE: Town Hall Meeting

PROJECT NO: 7118
MANAGER: Donna Sicilian

PROJECT TYPE: Other START DATE: 2/27/2008
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 562 BOARD MTG DATE:

PROJECT FOCUS: WEDU, Mental Health Services Admin

PROJECT PURPOSE: These funds are being made available through the Federal Substance Abuse and Mental Health Services Administration, a member of the Interagency Coordinating Committee on the Prevention of Underage Drinking to conduct Town Hall Meetings

PROJECT TITLE: *United Health Foundation Grant*

PROJECT NO: 7301
MANAGER: P. Johns/S. O'Toole

PROJECT TYPE:		START DATE:	7/1/2014
FUND SOURCE:	Other	END DATE:	6/30/2015
FUNDED AMOUNT:	50,000	BOARD MTG DATE:	

PROJECT FOCUS: Elementary and Middle Online and elementary asthma education

PROJECT PURPOSE: HealthTeacher online pilot program and American Lung Assoc Open Airways curriculum

PROJECT TITLE: *University Preparatory Academy Charter*

PROJECT NO: B843
MANAGER: non

PROJECT TYPE:	Other	START DATE:	4/1/2013
FUND SOURCE:	Federal	END DATE:	3/31/2015
FUNDED AMOUNT:	680,000	BOARD MTG DATE:	

PROJECT FOCUS: K-8

PROJECT PURPOSE: Public Charter School Grant Program. Planning, Design, and Implementation

PROJECT TITLE: WALK WITH WALGREENS (VARIOUS SCHOOLS)

PROJECT NO: 7114
MANAGER: Various

PROJECT TYPE: Competitive START DATE: 9/10/2012
FUND SOURCE: State END DATE:
FUNDED AMOUNT: 3000 BOARD MTG DATE:

PROJECT FOCUS: A HEALTHIER GENERATION

PROJECT PURPOSE: To implement Healthy Schools Program physical activity criteria

PROJECT TITLE: Walmart Grants - Various

PROJECT NO: 7170
MANAGER: Principals

PROJECT TYPE: Competitive START DATE: 7/1/2013
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 11,899 BOARD MTG DATE:

PROJECT FOCUS: Various Schools

PROJECT PURPOSE: to support various classroom and school projects

PROJECT TITLE: WALMART HUNGER OUTREACH/PINELLAS PARK HS

PROJECT NO: 7191
MANAGER: Community Liaison

PROJECT TYPE: Other START DATE: 3/1/2012
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 1,000 BOARD MTG DATE:

PROJECT FOCUS: Volunteer related programs at Pinellas Park high School

PROJECT PURPOSE: Funding will be used for student supplies, volunteer appreciation, field trip registration for students that are in need.

PROJECT TITLE: Walmart Literacy Grant

PROJECT NO: 7161
MANAGER: T. Connell

PROJECT TYPE: Other START DATE: 10/1/2012
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 26,000 BOARD MTG DATE:

PROJECT FOCUS: Literacy for students

PROJECT PURPOSE: Purchase books for students for the first \$5,000 Pac A Sac for the \$20,000- Tari Connell - Social Work

PROJECT TITLE: Wells Fargo Community Partner

PROJECT NO: 7179
MANAGER: Various

PROJECT TYPE: Other START DATE: 5/1/2013
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 5,000 BOARD MTG DATE:

PROJECT FOCUS: general operating expense

PROJECT PURPOSE: Local Wells Fargo branch nominates schools to receive a grant. Belcher El. Rec'd \$1,000 on 5/20/13; Northeast HS 5/30/13;; Seminole HS-\$1,000 Osceola HS - \$1,000 -5/19/14

PROJECT TITLE: WholeKids Foundation Garden Grant/Jamerson El

PROJECT NO: 7156
MANAGER: Kathleen Tinter

PROJECT TYPE: Other START DATE: 6/1/2012
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 6,000 BOARD MTG DATE:

PROJECT FOCUS: K-5 Jamerson El

PROJECT PURPOSE: Educate students on how plants are grown,their needs for survival,how to properly care for plants, how to use the fruits and vegetables that are grown in order to eat healthier,

PROJECT TITLE: *WorkNet Pinellas*

PROJECT NO: 7104
MANAGER: Principal

PROJECT TYPE: Competitive START DATE: 10/15/2013
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 9678.85 BOARD MTG DATE:

PROJECT FOCUS: High School Classroom/Chemistry

PROJECT PURPOSE: Flinn Scientific, Inc. quotation for Chemistry supplies-Seminole High
Biotechnology- Tarpon Springs High

PROJECT TITLE: *WOW Grant Digital Technology Program*

PROJECT NO: 7139
MANAGER: Principal

PROJECT TYPE: START DATE: 2/1/2014
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 7,250 BOARD MTG DATE:

PROJECT FOCUS: Technology

PROJECT PURPOSE: Foundation grant to expand technology program at Gibbs High

PROJECT TITLE: *Youth Investment Shares/Title 1*

PROJECT NO: 7209
MANAGER: Mary Conage

PROJECT TYPE: Other START DATE: 10/21/2011

FUND SOURCE: Other
FUNDED AMOUNT: 1,000

END DATE:
BOARD MTG DATE:

PROJECT FOCUS: Parents and children

PROJECT PURPOSE: parent involvement activities and resources

2014-15 Education Foundation Grants

The Education Foundation supports Pinellas County Schools through a variety of grant programs that fund education-related projects for the benefit of teachers and students. The Foundation awarded \$261,004 grant funds to 220 teachers impacting over 23,000 students. Funding sources included:

Fund a Classroom
Achieva Financial Literacy
Transamerica Incubator
CareerSource Pinellas
Duke Energy
PTA
Career Education Grants
Verizon
Knology
Best Buy
Walkers Schools Based Grants

Grant Procurement

During the 2014-15 school year, the Special Projects Office reviewed 71 competitive grant opportunities that were presented to various departments, schools, program offices, and teachers as potential funding opportunities.

Competitive Grant proposals developed and submitted: 155

- District level: 21
- School/Department level: 134 (multiple schools/teachers can submit proposal for same grant opportunity)

Grants awarded: 110

- District level: 13
- School/Department level: 97

Total of grant funds awarded: \$9,389,974.48

- District level: \$ 7,472,922.48
- School/Department level: \$ 1,918,052

Grants pending funding decision: 7

- District level: 3
- School/Department level: 4

Reasons the district did not apply for a funding opportunity included:

- district did not qualify for proposed funding
- funding guidelines did not align with district's strategic directions or program office goals
- decision to partner with another agency rather than serve as lead applicant